

Webster County Board of Education

FY 2027 Final Budget

Revenues:

STATE REVENUE

QBE earnings	2,600,000
Transportation	83,467
Sparsity	458,235
Nurse	45,000
CTAE	15,690
Pre K Funds	125,000
Total	3,327,392

FEDERAL REVENUE

Title Programs	179,000
SPED Programs	62,000
CTAE	4,700
Total	245,700

LOCAL REVENUE

Property taxes	1,865,000
Interest	27,000
Real Estate Trans	16,070
Other Local	15,000
TAVT	145,000
Money from Fund Balance	32,276
Total	2,100,346

TOTAL ALL REVENUE **5,673,438**

Expenses:

Instructional	2,829,339
Pupil Support Services	278,669
Improve Instructional Services	107,779
Educational Media Services	125,567
General Administration	225,447
School Administration	1,132,916
Business Support Services	197,443
Maintenance and Operations	196,724
SRO	91,902
Student Transportation	28,137
Support Services	136,993
Other Support Services	322,521
TOTAL ALL EXPENSE	5,673,438

Board Approved 6/11/26