



Proposed Budget

Stewartstown Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February \_\_\_\_\_, 2024

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Allen Coats	Select Board Representative	<i>Allen Coats</i>
Nelson Boire	Budget Committee Member	
Larry Glines	Budget Committee Member	
Robert Ladd	Budget Committee Member	<i>Robert E. Ladd</i>
Daniel Laflamme	Water Precinct Representative	
Philip Pariseau	School Board Representative	<i>Philip Pariseau</i>
Landon Placey	Budget Committee Member	<i>Landon Placey</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
<b>Instruction</b>								
1100-1199	Regular Programs	03	\$1,218,489	\$1,421,837	\$1,582,196	\$0	\$1,582,196	\$0
1200-1299	Special Programs	03	\$296,640	\$297,273	\$385,851	\$0	\$385,851	\$0
1300-1399	Vocational Programs	03	\$15,204	\$11,000	\$10	\$0	\$10	\$0
1400-1499	Other Programs	03	\$167	\$16,771	\$35,137	\$0	\$35,137	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Instruction Subtotal</b>		<b>\$1,530,500</b>	<b>\$1,746,881</b>	<b>\$2,003,194</b>	<b>\$0</b>	<b>\$2,003,194</b>	<b>\$0</b>
<b>Support Services</b>								
2000-2199	Student Support Services	03	\$191,649	\$240,443	\$266,775	\$0	\$266,775	\$0
2200-2299	Instructional Staff Services	03	\$63,091	\$82,616	\$96,513	\$0	\$96,513	\$0
	<b>Support Services Subtotal</b>		<b>\$254,740</b>	<b>\$323,059</b>	<b>\$363,288</b>	<b>\$0</b>	<b>\$363,288</b>	<b>\$0</b>
<b>General Administration</b>								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$29,947	\$32,648	\$33,709	\$0	\$33,709	\$0
	<b>General Administration Subtotal</b>		<b>\$29,947</b>	<b>\$32,648</b>	<b>\$33,709</b>	<b>\$0</b>	<b>\$33,709</b>	<b>\$0</b>



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<b>Executive Administration</b>								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	03	\$164,305	\$178,340	\$181,525	\$181,525	\$181,525	\$0
2400-2499	School Administration Service	03	\$178,560	\$197,542	\$208,857	\$208,857	\$208,857	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	03	\$143,017	\$180,242	\$176,117	\$176,117	\$176,117	\$0
2700-2799	Student Transportation	03	\$90,141	\$133,343	\$131,676	\$131,676	\$131,676	\$0
2800-2999	Support Service, Central and Other	03	\$5,173	\$42,960	\$58,934	\$58,934	\$58,934	\$0
	<b>Executive Administration Subtotal</b>		<b>\$581,196</b>	<b>\$732,427</b>	<b>\$757,109</b>	<b>\$757,109</b>	<b>\$757,109</b>	<b>\$0</b>
<b>Non-Instructional Services</b>								
3100	Food Service Operations	03	\$62,648	\$65,727	\$77,531	\$77,531	\$77,531	\$0
3200	Enterprise Operations	03	\$0	\$10	\$10	\$10	\$10	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$62,648</b>	<b>\$65,737</b>	<b>\$77,541</b>	<b>\$77,541</b>	<b>\$77,541</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>								
4100	Site Acquisition	03	\$0	\$10	\$10	\$10	\$10	\$0
4200	Site Improvement	03	\$99,865	\$10	\$10	\$10	\$10	\$0
4300	Architectural/Engineering	03	\$26,450	\$10	\$10	\$10	\$10	\$0
4400	Educational Specification Development	03	\$0	\$10	\$10	\$10	\$10	\$0
4500	Building Acquisition/Construction	03	\$0	\$10	\$10	\$10	\$10	\$0
4600	Building Improvement Services	03	\$0	\$10	\$10	\$10	\$10	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$126,315</b>	<b>\$60</b>	<b>\$60</b>	<b>\$60</b>	<b>\$60</b>	<b>\$0</b>
<b>Other Outlays</b>								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Other Outlays Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
<b>Fund Transfers</b>								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	03	\$0	\$10	\$6,229	\$0	\$6,229	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Fund Transfers Subtotal</b>		\$0	\$10	\$6,229	\$0	\$6,229	\$0
	<b>Total Operating Budget Appropriations</b>				\$3,241,130	\$0	\$3,241,130	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	04	\$50,000	\$0	\$50,000	\$0
Purpose: Raise \$50,000 into the School District School Bus						
<b>Total Proposed Special Articles</b>			<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
<b>Total Proposed Individual Articles</b>			\$0	\$0	\$0	\$0



New Hampshire  
Department of  
Revenue Administration

2024  
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$50	\$50	\$50
1600-1699	Food Service Sales	03	\$12,300	\$12,300	\$12,300
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
<b>Local Sources Subtotal</b>			<b>\$12,350</b>	<b>\$12,350</b>	<b>\$12,350</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$2,010	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	03	\$700	\$700	\$700
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$2,710</b>	<b>\$700</b>	<b>\$700</b>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	03	\$57,000	\$65,000	\$65,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	03	\$25,000	\$25,000	\$25,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$1,500	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve	03	\$3,057	\$3,057	\$3,057
	<b>Federal Sources Subtotal</b>		<b>\$86,557</b>	<b>\$93,057</b>	<b>\$93,057</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$6,500	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	03	\$0	\$100,000	\$100,000
	<b>Other Financing Sources Subtotal</b>		<b>\$6,500</b>	<b>\$100,000</b>	<b>\$100,000</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$108,117</b>	<b>\$206,107</b>	<b>\$206,107</b>





Budget Summary

Item	School Board Period ending 6/30/2025 (Recommended)	Budget Committee Period ending 6/30/2025 (Recommended)
Operating Budget Appropriations	\$3,241,130	\$3,241,130
Special Warrant Articles	\$50,000	\$50,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$3,291,130	\$3,291,130
Less Amount of Estimated Revenues & Credits	\$206,107	\$206,107
Less Amount of State Education Tax/Grant	\$552,097	\$552,097
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,532,926</b>	<b>\$2,532,926</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$3,291,130</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$3,291,130</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$329,113
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b>	
<b>(Line 1 + Line 8 + Line 11 + Line 12)</b>	
	<b>\$3,620,243</b>