

## SUMMARY STATEMENT 2011 - 2012 SCHOOL BUDGET

### ALL FUNDS

Dietrich School District #314 Budget hearing will be held Tuesday, June 14, 2011 7:30 p.m. 406 N Park, Dietrich, Idaho

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Actual/Budget 2010-2011	Proposed Budget 2011-2012	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Actual/Budget 2010-2011	Proposed Budget 2011-2012
Beginning Balances	28160	244281	275979	36300	0	0	\$	\$
Local Tax Revenue	24250	53833	114994	95000				
Other Local			20000	20000	63947	68580	261993	118751
County Revenue						0		
State Revenue	1571657	1458221	1460000	1460496	106805	106805	106805	93079
Federal Revenue					62748	74238	344981	282401
Other Sources								
<b>Totals</b>	<b>\$1,624,067.00</b>	<b>\$1,756,335.00</b>	<b>\$1,870,973.00</b>	<b>\$1,611,796.00</b>	<b>\$233,500.00</b>	<b>\$469,218.00</b>	<b>\$579,583.00</b>	<b>\$390,404.00</b>
EXPENDITURES	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Actual/Budget 2010-2011	Proposed Budget 2011-2012	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Actual/Budget 2010-2011	Proposed Budget 2011-2012
Salaries	981303	978244	969938	973688	79507	88758	114855	160131
Benefits	297699	260116	302712	302712	26700	31380	40520	51629
Purchased Services	194455	54274	171360	171360	7257	8846	12249	41798
Supplies & Materials	120595	144137	100150	84400	53399	63585	79033	105029
Capital Outlay	5600						30408	29840
Debt Retirement		12800	53024	12800	16625	17797		
Insurance & Judgments	24415	23418	23418	23500				
Transfers (net)		15227	41809	24840			43666	1977
Contingency Reserve								
Unappropriated Balances	0.00	268,119.00	208,562.00	18,496.00	50,012.00	258,852.00	258,852.00	0.00
<b>Totals</b>	<b>\$1,624,067.00</b>	<b>\$1,756,335.00</b>	<b>\$1,870,973.00</b>	<b>\$1,611,796.00</b>	<b>\$233,500.00</b>	<b>\$469,218.00</b>	<b>\$579,583.00</b>	<b>\$390,404.00</b>

**A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.**