

TALIAFERRO COUNTY BOARD OF EDUCATION  
 FINAL BUDGET ALL FUNDS  
 JULY 1, 2024 - JUNE 30, 2025  
 GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS
LOCAL TAXES	1,662,500		
OTHER LOCAL RECEIPTS	14,000	33,900	
STATE SOURCES	2,796,640	83,511	
FEDERAL SOURCES	0	1,058,866	
OTHER SOURCES	63,124	50,000	
LOCAL SPLOST RECEIPTS	0		250,000
TOTAL ANTICIPATED REVENUES	4,536,264	1,226,277	250,000
ANTICIPATED EXPENDITURES			
INSTRUCTIONAL EXPENSES	2,355,172	445,958	
PUPIL SUPPORT SERVICES	353,425	332,792	
IMPROVEMENT OF INSTRUCTIONAL SERVICES	140,936	103,572	
EDUCATIONAL MEDIA SERVICES	113,800	1,000	
GENERAL ADMINISTRATION	333,688	167	
SCHOOL ADMINISTRATION	226,616	113,750	
BUSINESS SUPPORT SERVICES	203,436	0	
MAINTENANCE AND OPERATIONS OF PLANT	356,700	0	
SCHOOL SECURITY & SAFETY	45,289		
STUDENT TRANSPORTATION	237,148	0	
OTHER SUPPORT SERVICES	54,092	0	
CENTRAL SUPPORT SERVICES	0	0	
SCHOOL AND COMMUNITY NUTRITION SERVICES	57,000	212,039	
ENTERPRISE OPERATIONS	0	17,000	
FACILITIES, ACQUISITION AND CONSTRUCTION	0	0	185,000
OTHER USES AND DEBT SERVICE	50,000	0	
TOTAL ANTICIPATED EXPENDITURES	4,527,302	1,226,277	185,000
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	8,962	(0)	65,000
FUND EQUITY JUNE 30, 2024	-26,173	0	557,000
FUND EQUITY JUNE 30, 2025	(17,212)	(0)	622,000

THE BUDGET WAS ADOPTED BY THE BOARD AT 6:30 P.M., OCTOBER 28, 2024  
 AT THE TALIAFERRO COUNTY BOARD OFFICE, 557 BROAD STREET NW, CRAWFORDVILLE, GA 30631