Stewart County Board of Education
General Fund
FY 2023 Final Budget

			FY 2022	FY2023
Revenues:	***STATE***			
	QBE earnings		2,453,049	2,640,532
	Transportation		175,447	175,447
	Sparsity		363,296	373,983
	Nurse		45,000	45,000
		TOTAL	**3,036,792**	**3,234,962**
	Federal			
	Title Programs		435,670	353,723
	SPED Programs		178,505	170,606
	Pre K Funds		218,404	218,404
	CTAE		18,945	14,799
	JROTC		63,240	63,240
	Cares		794,924	-
		TOTAL	**1,709,688**	**820,772**
	LOCAL			
	Property taxes		2,662,826	2,716,036
	Interest		9,500	16,600
	Real Estate Trans		20,000	25,000
	Other Local		24,000	24,000
	Medicaid		30,000	57,000
	TAVT		122,000	132,000
	Money from Fund Balance		-	295,603
		TOTAL	**2,868,326**	**3,266,239**
		GRAND TOTAL	**7,614,806**	**7,321,973**

Expense	Instructional	1000	4,095,087	3,954,455
	Pupil Support Services	2100	761,193	585,260
	Improvement of Instructional Services	2210	241,126	190,891
	Educational Media Services	2220	130,228	132,151
	Federal Grant Administration	2230	50,725	57,593
	General Administration	2300	294,455	385,515
	School Administration	2400	515,736	517,266
	Business Support Services	2500	225,116	228,801
	Maintenance and Operations	2600	691,553	659,221
	Student Transportation	2700	553,862	549,620
	Other Support Services	2900	55,725	61,200
		Total	**7,614,806**	**7,321,973**

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