

# **Webster County Board of Education** **Tentative Proposed Budget FY2026**

<b>Revenues:</b>	<b>STATE REVENUE</b>	
	QBE earnings	2,176,964
	Transportation	83,467
	Sparsity	458,235
	Nurse	45,000
	CTAE	15,690
	Pre K Funds	125,000
	Total	2,904,356
	<b>FEDERAL REVENUE</b>	
	Title Programs	170,897
	SPED Programs	60,025
	CTAE	4,538
	Total	235,460
	<b>LOCAL REVENUE</b>	
	Property taxes	1,865,000
	Interest	27,000
	Real Estate Trans	16,070
	Other Local	15,000
	Out of County Tuition	10,000
	TAVT	179,000
	Money from Fund Balance	144,898
	Total	2,256,968
	<b>TOTAL ALL REVENUE</b>	<b>5,396,784</b>
<b>Expenses:</b>		
	Instructional	2,962,196
	Pupil Support Services	247,945
	Improve Instructional Services	175,747
	Educational Media Services	111,948
	General Administration	455,868
	School Administration	477,135
	Business Support Services	241,657
	Maintenance and Operations	439,597
	Student Transportation	125,945
	Support Services	141,691
	Other Support Services	17,056
	<b>TOTAL ALL EXPENSE</b>	<b>5,396,784</b>

Webster County Board of Education has scheduled public hearings on the Proposed Operating Budget for the Fiscal Year ending 6/30/2026 (FY26) for May 12, 2025 at 9:00 am and on May 20, 2025 at 6:00 pm. The budget will be considered for final adoption by the Webster County Board of Education at the regular scheduled meeting on June 10, 2025 at 6:00 pm at the Webster County School Cafeteria located at 7168 Washington Street, Preston, GA 31824.