



# SCHOOL DISTRICT BUDGET 2024 – 2025

Kendrick Joint School District

Name of School District/Charter School

District #283

Organization Number

Clearwater, Latah, Nezperce

County

Debbie Critchfield

**DEPARTMENT OF EDUCATION** 

**P.O. BOX 83720** BOISE, 83720-0027

CODE	CONTENTS	BUDGET		
	GENERAL FUND	INCLUDED*		
100	General M & O	v	2024 2025	S SCHOOL BUDGET
100	SPECIAL REVENUE FUNDS	X	2024 - 2023	S SCHOOL BODGE!
220	Forest Reserve Fund	<u>x</u>		
230-239	Special Project (Local)	x	This document represents the Board of T	rustees' estimate of revenues.
240-249	Special Project (State)	x	proposed expenditures and the fund balance	
250-289	Special Project (Federal)	X	2024 - 2025 fiscal year. The planning, prepa	
290	Child Nutrition Fund	X	been directed by the Board of Trustees and	the use of these resources will
			enable the school district to accomplish its g	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	X		
			In compliance with Section 33-801, Idaho	
	CAPITAL PROJECT FUNDS	<u> </u>	Superintendent of Public Instruction, this do	· · · · · · · · · · · · · · · · · · ·
410	Capital Construction Project Fund	<del></del>	hearing in the school district onJune 17t	th, 2024 and the Board of Trustees
420	Plant Facilities Fund	X	formally adopted this budget onJune 1	.7th, 2024
430	Plant Facilities - School Bldg Main - Student Oc	cur		
	ENTERDRICE FUNDS			11
	ENTERPRISE FUNDS	-		
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS		C 1	$\cap$ $\cap$ $\wedge$
610	Internal Service Fund		Stu DIVI	Xand Hall
010	internal service Fund	-	SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			ADMINISTRATOR	CHAINFERSON OF THE BOARD
710/720	Trust Funds		Kendall McWilliams	Kendrick Joint School District No. 283
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			kmcwilliams@sd283.org	June 17th, 2024
			EMAIL ADDRESS	DATE
			208-289-4211	Copy on file in the Office of the
* Indicate with an a	sterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

July 1, 2024 - June 30, 2025

GENERAL M & O FUND NO: 100

Page 2

NOT	E: Round	d each entry to the nearest dollar am	ount.	,	2021 04110 00						
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$1,450,000.00	*****	\$1,425,000.00			Other County	, , , , , , , , , , , , , , , , , , ,		
2		, ,	, , ,		, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42					
		Taxes - Supplemental	750,000.00	750,000.00	1	43	431100	Base Support Program	1,578,104.00	1,670,901.00	
5	411300	Taxes - Emergency			1	44		Transportation Support	160,450.00	168,430.00	
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
		Taxes - Migrant			1	48	431800	Benefit Apportionment	272,035.00	348,833.00	
10	411900	Taxes - Other			1	49	431900	Other State Support	165,000.00	124,617.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	750,000.00	*****	750,000.00	52		Revenue in Lieu of/Tax Replacement	38,000.00	22,284.00	
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	2,213,589.00	*****	2,335,065.00
		Tuition From Individuals				55					
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57		Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments	8,000.00	8,700.00		59		Title I - ESEA			
21						60		Perkins V - CTE			
22		School Food Service				61		Adult Education			
23		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
	416900	Other Food Sales				63		IDEA Part B (School Age & Preschool)			
25						64		Other Indirect Federal Programs			
		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				67					
		School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	2,971,589.00	*****	3,141,765.00
		Transportation Fees				75					
37	419900	Other Local		48,000.00		76	460000	FUND TRANSFERS IN			140,000.00
38		TOTAL OTHER LOCAL	8,000.00	*****	56,700.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			758,000.00		806,700.00			(Lines 1 + 74 + 76)	\$4,421,589.00		\$4,706,765.00

G:\My Drive\\_Business Manager\Budget\2024-2025\Budget Forms\[2025-Revenues.xlsx]100

# **BUDGET EXPENDITURES**

July 1, 2024 - June 30, 2025

Page 3 **GENERAL M & O FUND FUND NO: 100** 

NOTE: Round each entry to the nearest dollar amount

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	820,583.00	684,116.71	463,821.71	190,295.00	5,000.00	25,000.00		Retirement	Judgment	Hansiers
2	515	Secondary School Program	664.566.00	852.479.91	587.296.45	235.183.46	5,000.00	25,000.00				
3	517	Alternative School Program	0.00	0.00	307,230.43	233,103.40	3,000.00	23,000.00				
4	519	Vocational-Technical Program	158,232.00	166,180.98	112,332.00	45,848.98		8,000.00				
5	521	Special Education Program	196,226.00	164,645.72	113,010.76	46,634.96		5,000.00				
6	522	Special Education Preschool Program	22,842.00	0.00	110,010.70	+0,00+.00		0,000.00				
7	524	Gifted & Talented Program	0.00	0.00								
8	531	Interscholastic Program	52,991.00	109,792.18	77,828.89	31,963.29						
9	532	School Activity Program	11,835.00	4,172.64	2,950.00	1,222.64						
10	541	Summer School Program	0.00	0.00	2,000.00	1,222.01						
11	542	Adult School Program	0.00	0.00								
12	546	Detention Center Program	99,975.00	0.00								
13	5-10	2 to Morr Comer Frogram	55,575.50	0.00								
14	500	TOTAL INSTRUCTION	2,027,250.00	1,981,388.14	1,357,239.81	551,148.33	10,000.00	63,000.00	0.00	0.00	0.00	0.0
15	- 000	TO THE INCOME.	2,021,200.00	1,001,000.11	1,007,200.01	001,110.00	10,000.00	00,000.00	0.00	0.00	0.00	0.0
16	611	Attendance-Guidance-Health Program	99,856.00	0.00								
17	616	Special Education Support Services Prog	218,135.00	93,410.70	34,263.01	14,147.69	45,000.00					
18	0.0	eposiai Eddodiioii edpport corvioco i rog	210,100.00	00,110.10	01,200.01	11,111.00	10,000.00					
19	621	Instruction Improvement Program	0.00	0.00								
20	622	Educational Media Program	34,942.00	27,674.44	19,727.28	7,947.16						
21	623	Instruction-Related Technology Program	27,209.00	132,097.14	22,665.35	9,431.79						100,000.0
22	624	Books and Periodicals	2,000.00	2,000.00	22,000.00	3,		2,000.00				,
23	631	Board of Education Program	0.00	0.00				2,000.00				
24	632	District Administration Program	165,833.00	126,875.10	78,863.83	33,011.27		15,000.00				
25		g	,	,	,	,-		,				
26	641	School Administration Program	281,123.00	313,743.65	221,259.70	92,483.95						
21												
28	651	Business Operation Program	117,555.00	112,233.40	79,658.79	32,574.61						
29	655	Central Service Program	0.00	0.00								
30	656	Administrative Technology Services Prog	165,121.00	46,986.54	22,554.75	9,431.79		15,000.00				
31	661	Buildings-Care Program (Custodial)	198,636.00	218,089.29	136,061.89	57,027.40					25,000.00	
32	663	Maintenance - Non Student Occupied	25,000.00	0.00								
33	664	Maintenance - Student Occupied Bldgs	92,130.00	114,669.73	31,570.02	13,099.71	15,000.00	55,000.00				
34	665	Maintenance - Grounds	14,502.00	15,000.00			15,000.00					
35	667	Security Program	4,526.00	0.00								
36												
37	681	Pupil - To School Trans. Program	230,766.00	289,427.82	127,028.98	52,398.84	45,000.00	15,000.00			10,000.00	40,000.0
38	682	Pupil - Activity Trans. Program	17,596.00	0.00								
39	683	General Transportation Program	9,041.00	10,000.00							10,000.00	
My Drive	e\_Business Manag	per\Budget\2024-2025\Budget Forms\[2025-Expenditures.xlsm]100										
		Subtotal (carried over to page b)	1,703,971.00	1,502,207.81	773,653.60	321,554.21	120,000.00	102,000.00	0.00	0.00	45,000.00	140,000.0

### **BUDGET EXPENDITURES** July 1, 2024 - June 30, 2025

Page 4 GENERAL M & O FUND FUND NO: 100

NOTE:	Round ea	ach entry to the nearest dollar amount.			•							_
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	\$5,000.00	\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$1,708,971.00	\$1,502,207.81	\$773,653.60	\$321,554.21	\$120,000.00	\$102,000.00	\$0.00	\$0.00	\$45,000.00	\$140,000.00
43												
44	710	Child Nutrition Program										
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$3,736,221.00	\$3,483,595.95	\$2,130,893.41	\$872,702.54	\$130,000.00	\$165,000.00	\$0.00	\$0.00	\$45,000.00	\$140,000.00
65												
66	950	Contingency Reserve	\$179,732.00	174,179.80		•	·	•				
67		(5% of line 63 ) (Applies to General Fund only)			(Applies to Gen	eral Fund only	)					
68						-	•					
69		TOTAL APPROPRIATION	\$3,915,953.00	3,657,775.75								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,450,000.00	1,425,000.00		MARY:						
76		Revenues + Transfers In	2,971,628.00	3,141,765.00								
77		TOTAL REVENUE (lines 74 + 75)	4,421,628.00	4,566,765.00	The total on	line 77 must e	qual the total or	ı line 81.				
78					ĺ							
79		Total Appropriation	3,910,953.00	3,657,775.75								
80		Unappropriated Balance	529,635.00	1,048,989.25								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,440,588.00	4,706,765.00								
		· · · · · · · · · · · · · · · · · · ·										

July 1, 2024 - June 30, 2025

Page 5 FEDERAL FOREST RESERVE FUND NO: 220

		REVENUES	Prior Year	Proposed	Budget	l		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$57,493.00	*****	\$72,964.00			Other County	Daaget	Line Amounts	101813
2	020000	Detiriated Fana Balaries, saly F	φοτ, 100.00		Ψ12,001.00	41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	12000		0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53		Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
16		Tuition From Individuals				55					
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57		Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
20	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
22		School Food Service				61		Adult Education			
23		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs	6,000.00	6,055.00	
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	6,000.00	*****	6,055.00
28	417300	Clubs, Org. Dues, Etc.				67					
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds			
33	11010					72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73		TOTAL DEVENUES		*****	0.055.55
35		Contributions/Donations				74		TOTAL REVENUES	6,000.00	*****	6,055.00
36		Transportation Fees				75	40000	ELINE TRANSFERS IN			
37	419900	Other Local		*****		76	460000	FUND TRANSFERS IN			0.00
38	11000	TOTAL OTHER LOCAL	0.00	******	0.00	77	40000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	400 400 55	*****	470.040.55
			0.00		0.00			(Lines 1 + 74 + 76)	\$63,493.00		\$79,019.00

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# **BUDGET EXPENDITURES**

July 1, 2024 - June 30, 2025

Page 6 FOREST RESERVE FUND FUND NO: 220

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	ĺ
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												Ì
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												l
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		Ŭ		·								
26	641	School Administration Program		\$0.00								
27												
28	651	Business Operation Program		\$0.00								ļ
29	655	Central Service Program		\$0.00								1
30	656	Administrative Technology Services Prog		\$0.00								ļ
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program	63,493.00	\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
-												

### **BUDGET EXPENDITURES** July 1, 2024 - June 30, 2025

FOREST RESERVE SERVE FUND FUND NO: 22ND NO: 220

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NOTE:	Round ea	ach entry to the nearest dollar amount.			100		222	400	500	200	700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	, i	\$0.00					•		,	
41								İ				
42	600	TOTAL SUPPORT SERVICES	\$63,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		†										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				,	7	7	<b>,</b> ,,,,	7			7	
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								i
53	011	Capital 7 (33ct3 - Noriotadoni Cocapica		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL ON THAT PROBLET I ROOM WING	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	920	Transiers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTILIT SERVICES	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$63,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lilles 14+41+46+53+60)	\$05,495.00	φυ.υυ	φυ.υυ	φυ.υυ	φ0.00	φ0.00	Ψ0.00	φυ.υυ	φυ.υυ	φ0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$63,493.00	\$0.00								
70			\$03,493.00	φυ.υυ								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		DUDGET SUMMART										
75		Beginning Fund Balance	57.493.00	72,964.00	BUDGET SUMI	MADV.						
76		Revenues + Transfers In	6,000.00	6,055.00	BUDGET SUMI	VIAR I .						
77		TOTAL REVENUE (lines 74 + 75)	63,493.00	79,019.00	The total on	line 77 must s	gual the total or	lino 81				
78		TOTAL NEVEROL (IIIIes 14 · 10)	00,400.00	7 3,0 13.00	THE IOIAL OIL	inie // must e	quai tile total Ol	i iiie 0 i.				
79		Total Appropriation	63,493.00	0.00								
80		Unappropriated Balance	0.00	79,019.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$63,493.00	\$79,019.00								
01		TOTAL APPROPRIATION (IIIIes 78 + 79)	<b></b> გნა,49ა.00	\$79,019.00								

July 1, 2024 - June 30, 2025

Page 8 STUDENT ACTIVITY FUND NO: 238

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$98,650.00	*****	\$50,600.00			Other County	Baagot	Line / timedinte	Totalo
2			+,		700,000	41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53		Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Individuals				55					
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57		Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
20	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
		School Food Service				61		Adult Education			
		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				67					
		School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$98,650.00		\$50,600.00

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**BUDGET EXPENDITURES** 

July 1, 2024 - June 30, 2025

Page 9 STUDENT ACTIVITY

FUND NO: 238 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 300 400 Prior Year Proposed 100 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 Secondary School Program 515 \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 522 \$0.00 6 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 ZT 28 651 **Business Operation Program** \$0.00 Central Service Program 29 655 \$0.00 Administrative Technology Services Prog \$0.00 30 656 Buildings-Care Program (Custodial) \$0.00 661 31 Maintenance - Non Student Occupied 32 663 \$0.00 Maintenance - Student Occupied Bldgs 33 664 \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 Pupil - To School Trans. Program \$0.00 37 681 Pupil - Activity Trans. Program 38 682 \$0.00 General Transportation Program 39 683 \$0.00 G:\Mv Drive\ Business Manager\Budget\2024-2025\Budget Forms\[2025-Expenditures.xlsm]238 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

# S.D.E.

 BUDGET
 Page 10

 EXPENDITURES
 STUDENT ACTIVITY

 July 1, 2024 - June 30, 2025
 FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	_	\$0.00					·		_	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program	98,650.00	0.00								
48		1 , ,										
49	700	TOTAL NON-INSTRUCTION	\$98,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	• • • •	Cupital / toosto - Homotagoni Codapioa		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		101712 0711 11712 110021 11110 0111 11110	Ψ0.00	φυ.σσ	Ψ0.00	φσ.σσ	40.00	ψο.σσ	Ψ0.00	Ψ0.00	φο.σσ	ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00		+	+					
60	020	Transisio Gut		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTILIT GERVICES	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$98,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14141140133100)	ψ30,000.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
66										ļ		
67												
68												
69		TOTAL APPROPRIATION	\$98.650.00	\$0.00								
70		(Line 63 + line 66)	ψ30,030.00	Ψ0.00								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		BODGET COMMENT										
75		Beginning Fund Balance	98,650.00	50,600.00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	0.00	0.00	DODOL! COM	WALLET .						
77		TOTAL REVENUE (lines 74 + 75)	98,650.00	50,600.00	The total on	line 77 must ec	ual the total on	line 81				
78			22,222.00	22,222,00	THE LOCAL OIL	77 111431 60	iaai tiio totai Oi	0 1.				
79		Total Appropriation	98,650.00	0.00								
80		Unappropriated Balance	0.00	50,600.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$98,650.00	\$50,600.00								
01		TOTAL AFFINOFINATION (IIIIes 76 + 79)	φ30,030.00	φυυ,υυυ.υυ								

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July 1, 2024 - June 30, 2025

Page 11 DRIVERS EDUCATION FUND NO: 241

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40		Other County			
2		, ,	,		,	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			İ
		Taxes - Emergency				44		Transportation Support			İ
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			İ
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			İ
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program		2,250.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			ĺ
15						54	430000	TOTAL STATE	0.00	*****	2,250.00
		Tuition From Individuals		2,250.00		55					
		Tuition From Districts in Idaho				56					ĺ
	414300	Tuition From Out of State Districts				57		Indirect Unrestricted Federal			ĺ
19						58		Direct Restricted Federal			ĺ
	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			ĺ
22	416100	School Food Service				61		Adult Education			
		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			İ
25						64		Other Indirect Federal Programs			İ
		Admissions/Activities				65		Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					İ
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			İ
31						70	453000	Proceeds: Disposal of Real or Personal			ĺ
	418100	Community Service				71		Property or Capital Lease Proceeds			<u> </u>
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	3,985.00	*****	4,500.00
		Transportation Fees				75					
	419900	Other Local	3,985.00			76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	3,985.00	*****	2,250.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			3,985.00		2,250.00			(Lines 1 + 74 + 76)	\$3,985.00		\$4,500.00

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**EXPENDITURES**July 1, 2024 - June 30, 2025

**BUDGET** 

Page 12 DRIVERS EDUCATION FUND NO: 241

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	3,985.00	\$4,500.00	3,400.00	1,100.00						
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		-	İ									
14	500	TOTAL INSTRUCTION	\$3,985.00	\$4,500.00	\$3,400.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15			İ		İ							
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25				7								
26	641	School Administration Program		\$0.00								
ZT												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program	İ	\$0.00								
39	683	General Transportation Program		\$0.00								
				,								
/Iv Drive	N Business Manac											
., 51110	united	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

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 BUDGET
 Page 13

 EXPENDITURES
 DRIVERS EDUCATION

 July 1, 2024 - June 30, 2025
 FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		101712071117127100211111001111110	Ψ0.00	φσ.σσ	φσ:σσ	φοισο	40.00	Ψ0.00	Ψ0.00	φσ.σσ	Ψ0.00	ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00	-		+					
59	920	Transfers Out		0.00								
60	920	Transiers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTTILIX SERVICES	φ0.00	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ	φ0.00	φ0.00	φ0.00	φ0.00	φυ.υυ
63		TOTAL EXPENDITURES										
64			\$3,985.00	\$4,500.00	\$3,400.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		(Lines 14+41+48+53+60)	\$3,965.00	\$4,500.00	\$3,400.00	\$1,100.00	φ0.00	φυ.υυ	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ
65												
66												
67												
68		TOTAL ADDRODDIATION	40.005.00	<b>\$4.500.00</b>								
69		TOTAL APPROPRIATION	\$3,985.00	\$4,500.00								
70		(Line 63 + line 66)										
71												
72												
73 74		BUDGET SUMMARY										
		<u> </u>	0.00	2.00								
75 70		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IARY:						
76		Revenues + Transfers In	3,985.00	4,500.00								
77		TOTAL REVENUE (lines 74 + 75)	3,985.00	4,500.00	The total on	line 77 must ed	qual the total on	n line 81.				
78		<u> </u>	0.005.00	4.500.00								
79		Total Appropriation	3,985.00	4,500.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,985.00	\$4,500.00								

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July 1, 2024 - June 30, 2025

Page 14 STATE PROFESSIONAL TECHNICAL FUND NO: 243

	rtound	REVENUES	Prior Year	Proposed	Budget	l		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	*****	\$0.00			Other County	Baagot	Line / timedinte	Totalo
2			70.00		75.55	41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	28,570.00	26,480.00	
13		TOTAL TAXES	0.00	*****	0.00			Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53		Other State Revenue			
15						54	430000	TOTAL STATE	28,570.00	*****	26,480.00
		Tuition From Individuals				55					
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57		Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
20	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
		School Food Service				61		Adult Education			
		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
26		Admissions/Activities				65		Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				67					
		School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	28,570.00	*****	26,480.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$28,570.00		\$26,480.00

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Subtotal (carried over to page b)

#### Page 15 **BUDGET** STATE PROFESSIONAL TECHNICAL **EXPENDITURES** FUND NO: 243

July 1, 2024 - June 30, 2025

1012	Nouriu ea	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Piloi feai	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Duuget	\$0.00	Salaries	Delicits	Services	iviateriais	Objects	Retirement	Judgillelit	Transier
2	515	Secondary School Program	28,570.00	\$26,480.00	11,442.50	3,714.00		11,323.50				
3	517	Alternative School Program	20,070.00	\$0.00	11,442.00	0,7 14.00		11,020.00				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$28,570.00	\$26,480.00	\$11,442.50	\$3,714.00	\$0.00	\$11,323.50	\$0.00	\$0.00	\$0.00	\$0.0
15			ĺ	ĺ	į			i i		į i		
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27	054	Dusings On anotice December		<b>#0.00</b>								
28 29	651 655	Business Operation Program  Central Service Program		\$0.00 \$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds	+	\$0.00	-							
35	667	Security Program		\$0.00								
36	001	Occurry r Togram		ψυ.υυ								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program	+	\$0.00								
39	683	General Transportation Program	+	\$0.00								
		Constant transportation i Togram		Ψ0.00								

0.00

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**BUDGET** Page 16 STATE PROFESSIONAL TECHNICAL FUND NO: 243 **EXPENDITURES** 

July 1, 2024 - June 30, 2025

NOTE:	Round ea	ich entry to the nearest dollar amount.			July 1, 2024 - J	une 50, 2025					<u></u>	JIND INO. 243
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Budget	\$0.00	Salaries	Dellellis	Services	iviateriais	Objects	Retirement	Judgillelit	Hallsteis
41	001	Other Support Services Frogram		Ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43		1011/12 0011 0111 021111020	φοιοσ	40:00	Ψ0.00	ψο.σσ	φσ.σσ	ψο:οσ	ψο.σσ	40:00	φσ.σσ	ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ů										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			,			, , , ,			,			,
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$28,570.00	\$26,480.00	\$11,442.50	\$3,714.00	\$0.00	\$11,323.50	\$0.00	\$0.00	\$0.00	\$0.00
65												
66						•	•	-				
67												
68												
69		TOTAL APPROPRIATION	\$28,570.00	\$26,480.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	28,570.00	26,480.00								
77		TOTAL REVENUE (lines 74 + 75)	28,570.00	26,480.00	The total on	line 77 must ed	qual the total or	n line 81.				
78 79		Total Appropriation	28,570.00	26,480.00								
80		Unappropriated Balance	28,570.00	26,480.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$28,570.00	\$26,480.00								

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July 1, 2024 - June 30, 2025

Page 17 TECHNOLOGY - STATE FUND NO: 245

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$1,973.00	*****	\$0.00	40		Other County	Baagot	Line / timodrito	Totalo
2			<b>+</b> 1,01010		40.00	41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42			5,66		
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	44,000.00	60,007.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	44,000.00	*****	60,007.00
		Tuition From Individuals				55					
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57		Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
22	416100	School Food Service				61		Adult Education			
		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
		Admissions/Activities				65		Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	44,000.00	*****	60,007.00
		Transportation Fees				75					
	419900	Other Local				76	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$45,973.00		\$60,007.00

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Page 18 TECHNOLOGY - STATE FUND NO: 245 **BUDGET EXPENDITURES** 

July 1, 2024 - June 30, 2025

		ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	_	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15				İ								
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
ZT												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog	45,973.00	\$60,007.00	17,538.27	3,960.00		38,508.73				
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	_											
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
My Drive	\_Business Manag	ger\Budget\2024-2025\Budget Forms\[2025-Expenditures.xlsm]245										
		Subtotal (carried over to page b)	45,973.00	60,007.00	17,538.27	3,960.00	0.00	38,508.73	0.00	0.00	0.00	0.0

#### **BUDGET** S.D.E. **EXPENDITURES**

July 1, 2024 - June 30, 2025

**TECHNOLOGY - STATE** 

Page 19

FUND NO: 245 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year 100 200 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Functions/Programs Services Materials Retirement Line Code Budget Budget Salaries Benefits Objects Judgment Transfers Other Support Services Program \$0.00 40 691 41 42 600 TOTAL SUPPORT SERVICES \$45,973.00 \$60,007.00 \$17,538.27 \$3,960.00 \$0.00 \$38,508.73 \$0.00 \$0.00 \$0.00 \$0.00 43 Child Nutrition Program 44 710 0.00 45 720 Community Services Program 0.00 46 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 Debt Services Program - Refunded Debt 58 913 0.00 59 920 Transfers Out 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$45,973.00 \$60,007.00 \$17,538.27 \$3,960.00 \$0.00 \$38,508.73 \$0.00 \$0.00 (Lines 14+41+48+53+60) \$0.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION 69 \$45,973.00 \$60,007.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 1,973.00 0.00 **BUDGET SUMMARY:** 76 Revenues + Transfers In 44,000.00 60,007.00 TOTAL REVENUE (lines 74 + 75) 77 45,973.00 60,007.00 The total on line 77 must equal the total on line 81. 78 79 60.007.00 Total Appropriation 45.973.00 80 0.00 Unappropriated Balance 0.00 \$45,973.00 \$60,007.00 81 TOTAL APPROPRIATION (lines 78 + 79)

G:\My Drive\\_Business Manager\Budget\2024-2025\Budget Forms\[2025-Expenditures.xlsm]245b

July 1, 2024 - June 30, 2025

Page 20 SUBSTANCE ABUSE - STATE FUND NO; 246

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$20,887.00	*****	\$12,974.00	40		Other County	Daagot	Emo / miounto	Totalo
2			<del>+==</del> ,=======		<del>+ 1 = , 5 1 11 5 5</del>	41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42			0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support	4,750.00	5,835.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	,	,	
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15		·				54	430000	TOTAL STATE	4,750.00	*****	5,835.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
20	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
		School Food Service				61		Adult Education			
		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
26		Admissions/Activities				65		Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				67					
		School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	4,750.00	*****	5,835.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$25,637.00		\$18,809.00

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# BUDGET Page 21 EXPENDITURES SUBSTANCE ABUSE - STATE July 1, 2024 - June 30, 2025 FUND NO: 246

1         51           2         51           3         51           4         51           5         52           6         52           7         52           8         53           9         53           10         54           11         54           12         54           13         14           50         61           15         61           16         61           17         61           18         62           20         62           21         62           22         62           23         63           24         63           25         63	515 517 519 521 522 524 531 532 541 542 546 500 611 616	Functions/Programs  Elementary School Program  Secondary School Program  Alternative School Program  Vocational-Technical Program  Special Education Preschool Program  Gifted & Talented Program  Interscholastic Program  School Activity Program  Summer School Program  Adult School Program  Detention Center Program  TOTAL INSTRUCTION  Attendance-Guidance-Health Program  Special Education Support Services Prog  Instruction Improvement Program  Educational Media Program	Budget \$12,818.00 12,819.00 \$25,637.00	Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	Benefits  \$0.00	Purchased Services	Supplies Materials  \$0.00	Capital Objects	Debt Retirement	Insurance- Judgment  \$0.00	Transfers \$0.00
2 51 3 51 4 51 5 52 6 52 7 52 8 53 9 53 10 54 11 54 12 54 13 14 50 15 61 16 61 17 61 18 19 62 20 62 21 62 22 62 23 63 24 63 25 64	515 517 519 521 522 524 531 532 541 542 546 500 611 616	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program  TOTAL INSTRUCTION  Attendance-Guidance-Health Program Special Education Support Services Prog	\$12,818.00 12,819.00 \$25,637.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.0
3         51           4         51           5         52           6         52           7         52           8         53           9         53           10         54           11         54           12         54           13         14         50           15         61         61           17         61         61           18         19         62           20         62         21         62           21         62         62           22         62         63           24         63         63           25         64         64	515 517 519 521 522 524 531 532 541 542 546 500 611 616	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program  TOTAL INSTRUCTION  Attendance-Guidance-Health Program Special Education Support Services Prog	\$25,637.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
4 51 5 52 6 52 7 52 8 53 9 53 10 54 11 54 12 54 13 14 50 15 61 16 61 17 61 18 19 62 20 62 21 62 22 62 23 63 24 63 25 64	517 519 521 522 524 531 532 541 542 546 500 611 616 621 622	Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program  TOTAL INSTRUCTION  Attendance-Guidance-Health Program Special Education Support Services Prog		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
5         52           6         52           7         52           8         53           9         53           10         54           11         54           12         54           13         14           50         15           16         61           17         61           18         19           62         62           21         62           22         62           23         63           24         63           25         64	521 522 524 531 532 541 542 546 500 611 616	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program  TOTAL INSTRUCTION  Attendance-Guidance-Health Program Special Education Support Services Prog		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.C
6 52 7 52 8 53 9 53 10 54 11 54 12 54 13 14 50 15 61 17 61 18 19 62 22 62 23 63 24 63 25 64	521 522 524 531 532 541 542 546 500 611 616	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program  TOTAL INSTRUCTION  Attendance-Guidance-Health Program Special Education Support Services Prog		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
7 52 8 53 9 53 10 54 11 54 11 54 12 54 13 51 14 50 15 61 17 61 18 19 62 20 62 21 62 22 62 23 63 24 63 25 64	524 531 532 541 542 546 500 611 616	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program  TOTAL INSTRUCTION  Attendance-Guidance-Health Program Special Education Support Services Prog		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.C
8 53 9 53 10 54 11 54 11 54 12 54 13 51 14 50 15 61 17 61 18 19 62 20 62 21 62 22 62 23 63 24 63 25 64	531 532 541 542 546 500 611 616	Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program  TOTAL INSTRUCTION  Attendance-Guidance-Health Program Special Education Support Services Prog		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
9 53 10 54 11 54 11 54 12 54 13 14 50 15 61 17 61 18 19 62 20 62 21 62 22 62 23 63 24 63 25 64	532 541 542 546 500 611 616 621 622	School Activity Program Summer School Program Adult School Program Detention Center Program  TOTAL INSTRUCTION  Attendance-Guidance-Health Program Special Education Support Services Prog		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
100 54 111 54 112 54 113 144 50 115 166 61 117 61 118 19 62 120 62 121 62 122 62 123 63 124 63 125 64	541 542 546 500 611 616 621 622	Summer School Program Adult School Program Detention Center Program  TOTAL INSTRUCTION  Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
111 54 12 54 13 14 50 15 15 16 61 17 61 18 19 62 20 62 21 62 22 62 23 63 24 63 25 64	541 542 546 500 611 616 621 622	Summer School Program Adult School Program Detention Center Program  TOTAL INSTRUCTION  Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
12 54 13 14 50 15 16 61 17 61 18 19 62 20 62 21 62 22 62 23 63 24 63 25 64	542 546 500 611 616 621 622	Adult School Program Detention Center Program  TOTAL INSTRUCTION  Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
13	500 611 616 621 622	TOTAL INSTRUCTION  Attendance-Guidance-Health Program  Special Education Support Services Prog  Instruction Improvement Program		\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
14 50 15 16 61 17 61 18 19 62 20 62 21 62 22 62 23 63 24 63 25 64	500 611 616 621 622	TOTAL INSTRUCTION  Attendance-Guidance-Health Program  Special Education Support Services Prog  Instruction Improvement Program		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15   16   61   61   61   61   61   61	611 616 621 622	Attendance-Guidance-Health Program Special Education Support Services Prog Instruction Improvement Program		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
166 61 17 61 18 19 62 20 62 21 62 22 62 23 63 24 63 25 64	616 621 622	Special Education Support Services Prog Instruction Improvement Program		\$0.00								
17 61 18 19 62 20 62 21 62 22 62 23 63 24 63 25 64	616 621 622	Special Education Support Services Prog Instruction Improvement Program		\$0.00								
18	621 622	Instruction Improvement Program										
19 62 20 62 21 62 22 62 23 63 24 63 25 26 64	622			\$0.00								
20 62 21 62 22 62 23 63 24 63 25 26 64	622			\$0.00								
21 62 22 62 23 63 24 63 25 26 64	622	Educational Media Program										
22 62 23 63 24 63 25 26 64	~~~	reaccational Media i Togram		\$0.00								
23 63 24 63 25 26 64	623	Instruction-Related Technology Program		\$0.00								
24 63 25 64		Books and Periodicals		\$0.00								
25 26 64	631	Board of Education Program		\$0.00								
26 64		District Administration Program		\$0.00								
26 64		Ĭ I										
∠/ I	641	School Administration Program		\$0.00								
	CE 1	Business Operation Brogram		\$0.00								
		Business Operation Program  Central Service Program		\$0.00								
		Administrative Technology Services Prog		\$0.00								
	661	Buildings-Care Program (Custodial)		\$0.00								
		Maintenance - Non Student Occupied		\$0.00								
		Maintenance - Student Occupied Bldgs		\$0.00 \$0.00								-
		Maintenance - Grounds										
	667	Security Program		\$0.00								
36	601	Dunil To Cohool Trans Dragger		<b>60.00</b>								
	681	Pupil - To School Trans. Program		\$0.00								
		Pupil - Activity Trans. Program		\$0.00								
39 68	683	General Transportation Program		\$0.00								
		er\Budget\2024-2025\Budget Forms\[2025-Expenditures.xlsm]246										

July 1, 2024 - June 30, 2025

SUBSTANCE ABUSE - STATE

Page 22

FUND NO: 246 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year 100 200 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Functions/Programs Salaries Services Materials Retirement Line Code Budget Budget Benefits Objects Judgment Transfers Other Support Services Program \$0.00 40 691 41 42 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43 Child Nutrition Program 44 710 0.00 45 720 Community Services Program 0.00 46 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 Debt Services Program - Refunded Debt 58 913 0.00 59 920 Transfers Out 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$25,637.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) \$0.00 \$0.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION \$0.00 69 \$25,637.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 20,887.00 12,974.00 **BUDGET SUMMARY:** 76 Revenues + Transfers In 4,750.00 5,835.00 TOTAL REVENUE (lines 74 + 75) 18,809.00 77 25,637.00 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 25.637.00 0.00 80 0.00 18,809.00 Unappropriated Balance \$25,637.00 \$18,809.00 81 TOTAL APPROPRIATION (lines 78 + 79)

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July 1, 2024 - June 30, 2025

Page 23
ESSER III-ARPA
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$255,000.00	*****	\$56,193.00	40	429000	Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			İ	44	431200	Transportation Support			
6		Taxes - Tort			İ	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			İ	46	431500	Border Tuition Support			
8		Taxes - Tuition			İ	47		Tuition Equivalency			
		Taxes - Migrant			İ	48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53		Other State Revenue			
15		, '				54		TOTAL STATE	0.00	*****	0.00
	414100	Tuition From Individuals				55					
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
20	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
	416100	School Food Service				61		Adult Education			
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
24		Other Food Sales				63		IDEA Part B (School Age & Preschool)			
25						64		Other Indirect Federal Programs			
	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
		Bookstore Sales				66		TOTAL FEDERAL	0.00	*****	0.00
		Clubs, Org. Dues, Etc.				67			-		
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31					1	70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds			
33		- ···· <b>,</b> · · · · ·			1	72	450000		0.00	*****	0.00
	419100	Rentals				73	100000		2.00		3.00
		Contributions/Donations				74	<del>                                     </del>	TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75			0.00		3.00
		Other Local				76	460000	FUND TRANSFERS IN			0.00
38	.10000	TOTAL OTHER LOCAL	0.00	*****	0.00		700000	I SILD IT GIVE LIVE IIV			0.00
	410000		0.00	*****	0.00	<del>  ' '</del>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
١	710000	TOTAL LOCAL (LINE 13 + 30)	0.00		0.00		700000	(Lines 1 + 74 + 76)	\$255,000.00		\$56,193.00
			0.00		0.00	<u> </u>	L	(LINGS 1 F 14 + 10)	ψ200,000.00		ψυυ, 19υ.υι

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Maintenance - Non Student Occupied

Pupil - To School Trans. Program

General Transportation Program

Pupil - Activity Trans. Program

Maintenance - Grounds

Security Program

Maintenance - Student Occupied Bldgs

32

33

34

35

36 37

38

39

663

664

665

667

681

682

### BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

Page 24 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Salaries Services Materials Line Budget Benefits Objects Retirement Judgment Transfers 512 Elementary School Program \$127,500.00 \$56,193.00 \$56,193.00 Secondary School Program 2 515 127,500.00 \$0.00 517 Alternative School Program \$0.00 Vocational-Technical Program \$0.00 519 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 524 \$0.00 531 Interscholastic Program \$0.00 8 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 542 Adult School Program \$0.00 11 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION \$56.193.00 \$56,193,00 14 \$255,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 Educational Media Program \$0.00 20 622 Instruction-Related Technology Program 21 623 \$0.00 22 Books and Periodicals 624 \$0.00 Board of Education Program 23 631 \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 Business Operation Program \$0.00 28 651 29 655 Central Service Program \$0.00 Administrative Technology Services Prog 30 656 \$0.00 Buildings-Care Program (Custodial) 31 661 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

# S.D.E.

Page 25 ESSER III, ARPA FUND NO: 250

**EXPENDITURES**July 1, 2024 - June 30, 2025

**BUDGET** 

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Rouna ea	ach entry to the nearest dollar amount.  EXPENDITURES	Dei- V	D I	400 I	000 [	200	400 I	500	C00 I	700	800
			Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41	222	TOTAL 01/0000T 0501/050	00.00	40.00	40.00	40.00	20.00	20.00	00.00	00.00	40.00	
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	740	I CONTRACTOR D		0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$255,000.00	\$56,193.00	\$0.00	\$0.00	\$56,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$255,000.00	\$56,193.00								
70		(Line 63 + line 66)		,								
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	255,000.00	56,193.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	255,000.00	56,193.00	The total on	line 77 must ed	gual the total on	line 81.				
78		` ` `										
79		Total Appropriation	255,000.00	56,193.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$255,000.00	\$56,193.00								
٠.		ner/Burtaet/2024-2025/Burtaet Forms\/2025-Evnenditures vlsm1250h	<b>\$200,000.00</b>	ψου, .σο.σο								

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# Page 26

# TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

# BUDGET REVENUES

July 1, 2024 - June 30, 2025

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	, i		
2		·	·			41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			İ	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15		·			1	54	430000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals			1	55					
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57	442000	Indirect Unrestricted Federal			
19					1	58		Direct Restricted Federal			
20	415000	Earnings on Investments				59		Title I - ESEA	64,582.00	68,339.00	
21						60		Perkins V - CTE			
22	416100	School Food Service				61		Adult Education			
23		Meal Sales: Non-reimbur.			]	62		Child Nutrition Reimbursement			
24	416900	Other Food Sales			]	63		IDEA Part B (School Age & Preschool)			
25					]	64	445900	Other Indirect Federal Programs			
26		Admissions/Activities			]	65		Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	64,582.00	*****	68,339.00
28		Clubs, Org. Dues, Etc.				67					
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service			]	71		Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	64,582.00	*****	68,339.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$64,582.00		\$68,339.00

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Page 27 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS **FUND NO: 251** 

July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$64,582.00	\$68,339.00	\$24,895.00	\$8,232.14		\$35,211.86	•		J	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$64,582.00	\$68,339.00	\$24,895.00	\$8,232.14	\$0.00	\$35,211.86	\$0.00	\$0.00	\$0.00	\$0.0
15			İ	İ	İ		ĺ	i i		İ		
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		1										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
<del>27</del> 28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	007	Security Program		φυ.υυ								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
აყ	003	General Transportation Program		φυ.υ0								
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TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

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NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	ŭ	\$0.00					,		ŭ	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$64,582.00	\$68,339.00	\$24,895.00	\$8,232.14	\$0.00	\$35,211.86	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					•	•	-	•			•	
67												
68												
69		TOTAL APPROPRIATION	\$64,582.00	\$68,339.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	64,582.00	68,339.00								
77		TOTAL REVENUE (lines 74 + 75)	64,582.00	68,339.00	The total on	line 77 must ed	qual the total on	i line 81.				
78		<u></u>	0.1 ====	00.000								
79		Total Appropriation	64,582.00	68,339.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$64,582.00	\$68,339.00								

July 1, 2024 - June 30, 2025

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July 1, 2024 - June 30, 2025

Page 29 <u>IDEA Part B (611 SCHOOL AGE 3-21)</u> <u>FUND NO: 257</u>

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$21,592.00	*****	\$0.00			Other County	Baagot	Line / timounto	rotaio
2	02000		ΨΞ :,σσΞ:σσ		Ψ0.00	41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42			0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15		·				54	430000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21		-				60		Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs	67,570.00	67,448.00	
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	ŤOTAL FEDERAL	67,570.00	*****	67,448.00
28	417300	Clubs, Org. Dues, Etc.				67					
		School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	67,570.00	*****	67,448.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$89,162.00		\$67,448.00

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# **BUDGET EXPENDITURES**

July 1, 2024 - June 30, 2025

Page 30 IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	ŭ	\$0.00					•		J	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	76,194.00	\$67,448.00	62,840.91	4,607.09						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				·								
14	500	TOTAL INSTRUCTION	\$76,194.00	\$67,448.00	\$62,840.91	\$4,607.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		1		·								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25				·								
26 27	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								-
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								-
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								-
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	1	, ,		7-1-3								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00	-							
	1			ψ3.33								
My Driv	L	ler\Budget\2024-2025\Budget Forms\[2025-Expenditures.xlsm]257			<u> </u>							
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

Page 31 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		ech entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	Transfers
40	691	Other Support Services Program	Buagei	\$0.00	Salaries	benefits	Services	Materiais	Objects	Retirement	Judgment	rransiers
41	091	Other Support Services Frogram		φυ.υυ								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL SOLT OICH SERVICES	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		·										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55									ĺ			
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	<b>ATO 101 00</b>	<b>*</b> 07.440.00	********	* 4 00 T 00	40.00	40.00	40.00	40.00	40.00	40.00
64		(Lines 14+41+48+53+60)	\$76,194.00	\$67,448.00	\$62,840.91	\$4,607.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68		TOTAL APPROPRIATION	\$76,194.00	\$67,448.00								
69 70			\$76,194.00	φ07, <del>44</del> 6.00								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		BODGET GOMMANT										
75		Beginning Fund Balance	21,592.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	54,602.00	67,448.00								
77		TOTAL REVENUE (lines 74 + 75)	76,194.00	67,448.00	The total on	line 77 must e	gual the total on	line 81.				
78								2 <del></del>				
79		Total Appropriation	76,194.00	67,448.00								
80		Unappropriated Balance	0.00	0.00								
		TOTAL APPROPRIATION (lines 78 + 79)	\$76,194.00	\$67,448.00								

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July 1, 2024 - June 30, 2025

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40		Other County	Daagot	Line / timodrito	rotaio
2			70.00		70.00	41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42			0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15		·				54	430000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs	5,605.00	5,611.00	
26		Admissions/Activities				65		Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	5,605.00	*****	5,611.00
28	417300	Clubs, Org. Dues, Etc.				67					
		School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	5,605.00	*****	5,611.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$5,605.00		\$5,611.00

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Subtotal (carried over to page b)

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

July 1, 2024 - June 30, 2025

**BUDGET** 

FUND NO: 258

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NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Capital Debt Supplies Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment **Transfers** Elementary School Program 512 \$0.00 1 2 515 Secondary School Program \$0.00 Alternative School Program 517 \$0.00 3 Vocational-Technical Program \$0.00 519 4 5 521 Special Education Program 5,605.00 \$5.611.00 5,611.00 Special Education Preschool Program 6 522 \$0.00 7 524 Gifted & Talented Program \$0.00 Interscholastic Program \$0.00 8 531 9 532 School Activity Program \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 Detention Center Program 12 546 \$0.00 13 500 TOTAL INSTRUCTION \$5.605.00 \$5.611.00 \$0.00 \$0.00 14 \$5.611.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 Educational Media Program 20 622 \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 Books and Periodicals \$0.00 624 23 631 Board of Education Program \$0.00 District Administration Program 24 \$0.00 25 School Administration Program \$0.00 26 641 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 Maintenance - Non Student Occupied \$0.00 33 Maintenance - Student Occupied Bldgs \$0.00 664 34 665 Maintenance - Grounds \$0.00 35 Security Program \$0.00 36 Pupil - To School Trans. Program 37 681 \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 General Transportation Program \$0.00 G:\My Drive\\_Business Manager\Budget\2024-2025\Budget Forms\[2025-Expenditures.xlsm]258

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40 41 42 43 44 45 46 47 48 49 50	Code 691 600 710 720 730 740	Functions/Programs Other Support Services Program  TOTAL SUPPORT SERVICES  Child Nutrition Program Community Services Program	Budget \$0.00	Budget \$0.00	Salaries	Benefits	Purchased Services	Supplies	Capital	Debt	Insurance-	
40 41 42 43 44 45 46 47 48 49 50	691 600 710 720 730	Other Support Services Program  TOTAL SUPPORT SERVICES  Child Nutrition Program	Ğ	\$0.00	Salaries	Benefits	Sonvicos					
41 42 43 44 45 46 47 48 49 50	710 720 730	TOTAL SUPPORT SERVICES  Child Nutrition Program	\$0.00				Services	Materials	Objects	Retirement	Judgment	Transfers
42 43 44 45 46 47 48 49 50	710 720 730	Child Nutrition Program	\$0.00	\$0.00								
43 44 45 46 47 48 49 50	710 720 730	Child Nutrition Program	\$0.00	\$0.00 L								
44 45 46 47 48 49 50	720 730			Ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45 46 47 48 49 50	720 730			0.00								
46 47 48 49 50	730	ICommunity Services Program I		0.00								
47 48 49 50		Enterprise Operations		0.00								
48 49 50	740	Student Activity Program		0.00								
49 50		Student Activity Program		0.00								
50	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	700	TOTAL NON-INSTRUCTION	φ0.00	φ0.00	φ0.00	φ0.00	φυ.υυ	φυ.υυ	φ0.00	φ0.00	φ0.00	φ0.00
51 1	810	O-mit-I At- Otodt-Oi-d		0.00								_
		Capital Assets - Student Occupied		0.00								
	811	Capital Assets - NonStudent Occupied		0.00								
53 54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	000	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55 56	911	Dobt Comises Browns Dringing		0.00								
	911	Debt Services Program - Principal  Debt Services Program - Interest	-	0.00								
	913	Debt Services Program - Refunded Debt	-	0.00		-					-	
	920	Transfers Out		0.00								
60	920	Transiers Out		0.00								
	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTTILIX SLIVICES	φ0.00	φ0.00	φ0.00	φ0.00	φυ.υυ	φυ.υυ	φ0.00	φυ.υυ	φ0.00	φ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$5,605.00	\$5,611.00	\$5,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14141140133100)	ψ0,000.00	ψο,σττ.σσ	ψο,στι.σσ	Ψ0.00	φ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$5,605.00	\$5,611.00								
70		(Line 63 + line 66)	ψ0,000.00	ΨΟ,Ο 1 1.00								
71		(Line 65 + line 66)										
72												
73		BUDGET SUMMARY										
74		202021 00										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMM	MARY:						
76		Revenues + Transfers In	5,605.00	5,611.00								
77		TOTAL REVENUE (lines 74 + 75)	5,605.00	5,611.00	The total on	line 77 must ed	qual the total on	line 81.				
78		` '						-				
79		Total Appropriation	5,605.00	5,611.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$5,605.00	\$5,611.00								

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July 1, 2024 - June 30, 2025

Page 35 SCHOOL-BASED MEDICAID FUND NO: 260

	rtourit	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$22,718.00	*****	\$0.00			Other County	Baagot	Line / timounto	Totalo
2			<del>+==,:::::::::::::::::::::::::::::::::::</del>		73.33	41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53		Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
16		Tuition From Individuals				55					
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57		Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
20	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
22		School Food Service				61		Adult Education			
23		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs	45,000.00	53,480.00	
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	45,000.00	*****	53,480.00
28	417300	Clubs, Org. Dues, Etc.				67					
29		School Fees & Charges				68	45400				
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31	11010					70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds		*****	2.22
33	110100					72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73		TOTAL BELIEF	45.000.00	*****	50.100.00
35		Contributions/Donations				74		TOTAL REVENUES	45,000.00	*****	53,480.00
36		Transportation Fees				75	400000	ELIND TRANSFERS IN			0.00
37	419900	Other Local	0.00	*****	6.00	76	460000	FUND TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	6.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	007.740.00	*****	<b>#50.400.00</b>
			0.00		0.00			(Lines 1 + 74 + 76)	\$67,718.00		\$53,480.00

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#### **BUDGET EXPENDITURES**

July 1, 2024 - June 30, 2025

Page 36 SCHOOL-BASED MEDICAID

FUND NO: 260

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	67,718.00	\$53,480.00	2,500.00		50,980.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$67,718.00	\$53,480.00	\$2,500.00	\$0.00	\$50,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								-
27	2=.											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36			ļ									i
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
My Drive	e\_Business Manag	per\Budget\2025-Expenditures.xlsm]260										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

# S.D.E.

**EXPENDITURES**July 1, 2024 - June 30, 2025

**BUDGET** 

Page 37 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50			,	,								,
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital 7 toodto 110 llottadorit Coodpica		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL ON THAT AGE THROUGH ING	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00			+					
59	920	Transfers Out		0.00			+					
60	320	Transiers out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTHER SERVICES	Ψ0.00	ψυ.υυ	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$67,718.00	\$53,480.00	\$2,500.00	\$0.00	\$50,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14141140133100)	ψ07,710.00	ψου, που.ου	ΨΣ,000.00	Ψ0.00	ψου,ουυ.ου	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00
66								ļ.	ļ	ļ		
67												
68												
69		TOTAL APPROPRIATION	\$67,718.00	\$53,480.00								
70			φ01,110.00	φυυ, <del>4</del> 00.00								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY			1							
74		BODGET SOMMART										
75		Beginning Fund Balance	22,718.00	0.00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	45.000.00	53,480.00	PODGET 30MI	iicist.						
77		TOTAL REVENUE (lines 74 + 75)	67.718.00	53,480.00	The total on	line 77 must or	ual the total on	lino 81				
78		TO THE VEHICL (IIIIO TT 1 70)	07,7 10.00	00,100.00	THE IOIAI OII	inie // iliust et	duai tile total Ol	i iiii <del>e</del> 0 i.				
79		Total Appropriation	67,718.00	53,480.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$67,718.00	\$53,480.00								
01		TOTAL AFFINOFINATION (IIIIes 70 + 79)	φυτ,τ το.00	φυυ,400.00								

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# Page 38

#### BUDGET REVENUES

July 1, 2024 - June 30, 2025

# <u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO: 261</u>

NOTE	:: Round	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$9,975.00	*****	\$8,655.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53		Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Individuals				55					
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57		Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
20	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
		School Food Service				61		Adult Education			
		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
	416900	Other Food Sales				63		IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs	11,280.00	10,000.00	
		Admissions/Activities				65		Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	11,280.00	*****	10,000.00
		Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTÁL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	11,280.00	*****	10,000.00
		Transportation Fees				75					
	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$21,255.00		\$18,655.00

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# Page 39 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2024 - June 30, 2025

**BUDGET** 

FUND NO: 261

NOTE:	Round ea	ch entry to the nearest dollar amount.		July 1, 2	1024 - June 30	J, 2023					1011	D NO. 20
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				'			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$19,975.00	\$18,655.00				\$18,655.00			Ü	
2	515	Secondary School Program	, ,	\$0.00				. ,				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$19,975.00	\$18,655.00	\$0.00	\$0.00	\$0.00	\$18,655.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27	054	D : 0 " D		40.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	004	Dunit Te Coheal Trans Deserve		#0.00								
37		Pupil - To School Trans. Program		\$0.00								
38		Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
G:\My Drive	\_Business Manag	er\Budget\2024-2025\Budget Forms\[2025-Expenditures.xlsm]261  Subtotal (carried over to page b)	0.00 1	0.00 [	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Joublotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

# S.D.E.

**EXPENDITURES**July 1, 2024 - June 30, 2025

**BUDGET** 

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>
<u>FUND NO: 261</u>

Page 40

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	ŭ	\$0.00					,		Ŭ	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53						İ		İ				
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$19,975.00	\$18,655.00	\$0.00	\$0.00	\$0.00	\$18,655.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					•	•		•			•	
67												
68												
69		TOTAL APPROPRIATION	\$19,975.00	\$18,655.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	9,975.00	8,655.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	10,000.00	10,000.00								
77		TOTAL REVENUE (lines 74 + 75)	19,975.00	18,655.00	The total on	line 77 must ed	qual the total on	line 81.				
78			40	10.5== 5								
79		Total Appropriation	19,975.00	18,655.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$19,975.00	\$18,655.00								

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# Page 41

# TITLE V-B, ESSA-RURAL EDUCATION INITIATIVE FUND NO: 262

#### BUDGET REVENUES

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

NOI	E. Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$72,130.00	40	429000	Other County			
2		·				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53		Other State Revenue			
15		, '				54	430000		0.00	*****	0.00
	414100	Tuition From Individuals				55					
		Tuition From Districts in Idaho			-	56					
18		Tuition From Out of State Districts			•	57	442000	Indirect Unrestricted Federal			
19					-	58		Direct Restricted Federal			
20	415000	Earnings on Investments			-	59		Title I - ESEA			
21						60		Perkins V - CTE			
	416100	School Food Service				61		Adult Education			
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
24		Other Food Sales				63		IDEA Part B (School Age & Preschool)			
25						64		Other Indirect Federal Programs	28,782.00	25.880.00	
	417100	Admissions/Activities			•	65	448200	Impact Aid - P.L. 874			
		Bookstore Sales				66		TOTAL FEDERAL	28.782.00	*****	25,880.00
		Clubs, Org. Dues, Etc.				67	1111111				
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues			1	69	451000	Proceeds: Bonds, Principal, Loan, et al			
31		Chile Chadelli (Corollado			1	70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service			1	71		Property or Capital Lease Proceeds			
33		- ···· <b>y</b> ···			1	72			0.00	*****	0.00
	419100	Rentals			1	73			5.00		3.00
		Contributions/Donations			1	74		TOTAL REVENUES	28.782.00	*****	25,880.00
		Transportation Fees			1	75			20,702.00		20,000.00
		Other Local			-	76	460000	FUND TRANSFERS IN			0.00
38	.10000	TOTAL OTHER LOCAL	0.00	*****	0.00		100000	I SILD IT UNION ENGINE			0.00
39	410000		0.00	*****	0.00	<del>  ' '</del>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
33	710000	TOTAL LOGAL (LINE 15 + 30)	0.00		0.00		700000	(Lines 1 + 74 + 76)	\$28,782.00		\$98,010.00
			0.00		0.00	II		(4 + 10)	φ20,702.00		φθο,υ τυ.υι

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July 1, 2024 - June 30, 2025

11	515 517 519 521	Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	28,782.00	Budget \$0.00 \$0.00 \$0.00 \$0.00 \$25,880.00 \$0.00 \$0.00 \$0.00 \$0.00	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
11	512 515 517 519 521 522 524 531 532 541 542 546	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program	J	\$0.00 \$0.00 \$0.00 \$0.00 \$25,880.00 \$0.00 \$0.00 \$0.00 \$0.00	Salaries	Benefits		Materials	Objects	Retirement	Judgment	Transfers
22	515 517 519 521 522 524 531 532 541 542 546	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program	28,782.00	\$0.00 \$0.00 \$0.00 \$25,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			25,880.00					
33 55 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	517 519 521 522 524 531 532 541 542 546	Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program	28,782.00	\$0.00 \$0.00 \$25,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			25,880.00					
4 55 5 55 56 6 56 56 56 56 56 56 56 56 56	519 521 522 524 531 532 541 542 546	Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program	28,782.00	\$0.00 \$25,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			25,880.00					
5 5 5 5 6 5 5 5 5 6 6 6 6 6 5 5 5 5 5 5	521 522 524 531 532 541 542 546	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program	28,782.00	\$25,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			25,880.00					
6 5 7 5 8 5 9 5 0 5 1 5 2 5 3 4 5 6 6	522 524 531 532 541 542 546	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program	28,782.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00			25,880.00					
7 5 8 5 9 5 0 5 1 5 2 5 3 4 5 6 6	524 531 532 541 542 546	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00 \$0.00								i e
8 5 9 5 0 5 1 5 2 5 3 4 5 6 6	531 532 541 542 546	Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00 \$0.00							1 1	
9 5 0 5 1 5 2 5 3 4 5 5 6 6	532 541 542 546	Interscholastic Program School Activity Program Summer School Program Adult School Program		\$0.00 \$0.00			l I					
0 5 1 5 2 5 3 4 5 5 6 6	541 542 546	Summer School Program Adult School Program		\$0.00								
1 5 2 5 3 4 5 5 6 6	542 546	Summer School Program Adult School Program										
1 5 2 5 3 4 5 5 6 6	542 546	Adult School Program										
3 4 5 5 6 6				\$0.00								
3 4 5 5 6 6	500			\$0.00								
4 5 5 6 6	500			,								
5 6 6		TOTAL INSTRUCTION	\$28,782.00	\$25,880.00	\$0.00	\$0.00	\$25,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
6 6			77	,,,,	72.00		, , , , , , , , ,		,	,		
	611	Attendance-Guidance-Health Program		\$0.00								
	616	Special Education Support Services Prog		\$0.00								
8	010			ψυ.υυ								
	621	Instruction Improvement Program		\$0.00								
	622	Educational Media Program		\$0.00								
	623	Instruction-Related Technology Program		\$0.00								
	624	Books and Periodicals		\$0.00								
	631	Board of Education Program		\$0.00								
	632	District Administration Program		\$0.00								<del>                                     </del>
25	032	District Administration Flogram		φυ.υυ								
	641	School Administration Program		\$0.00								
27	041	School Administration Program		φυ.υυ								
	651	Business Operation Program		\$0.00								
	655	Central Service Program		\$0.00								
	656	Administrative Technology Services Prog		\$0.00								
	661	Buildings-Care Program (Custodial)		\$0.00								
	663	Maintenance - Non Student Occupied		\$0.00								
	664	Maintenance - Student Occupied Bldgs		\$0.00								
	665	Maintenance - Grounds		\$0.00								
	667	Security Program		\$0.00								
36	001	Occurity i Togram		φυ.υυ								
	681	Pupil - To School Trans. Program		\$0.00								Í
	682	Pupil - Activity Trans. Program		\$0.00								<del>                                     </del>
												<del></del>
89 6	683	General Transportation Program		\$0.00								
		er\Budget\2024-2025\Budget Forms\[2025-Expenditures.xlsm]262										i i

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<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>
<u>FUND NO: 262</u>

**EXPENDITURES**July 1, 2024 - June 30, 2025

**BUDGET** 

NOTE: Round each entry to the nearest dollar amount.

		ech entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Duugei	\$0.00	Salaries	Dellellis	Services	iviateriais	Objects	Remement	Judgineni	Hallsters
41	031	Other Support Services Frogram		Ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	- 000	TOTAL GOLT CITT GERVICES	ψ0.00	ψ0.00	φ0.00	φ0.00	Ψ0.00	ψ0.00	φ0.00	ψ0.00	φ0.00	φ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$28,782.00	\$25,880.00	\$0.00	\$0.00	\$25,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$28,782.00	\$25,880.00								
70		(Line 63 + line 66)										
71												
72												
73 74		BUDGET SUMMARY										
		Beginning Fund Balance	0.00	70 120 00	DUDGET GUM	AADV.						
75 76		Revenues + Transfers In	28,782.00	72,130.00 25,880.00	BUDGET SUM	WARY:						
77		TOTAL REVENUE (lines 74 + 75)	28,782.00	98,010.00	The total are	lina 77 must s	ual the total on	line 01				
78		TOTAL REVENUE (IIIIes 74 + 75)	20,702.00	90,010.00	i ne total on	iine // must ed	luai the total on	iine 81.				
79		Total Appropriation	28,782.00	25,880.00								
80		Unappropriated Balance	0.00	72,130.00								
		TOTAL APPROPRIATION (lines 78 + 79)	\$28,782.00	\$98,010.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$28,782.00	\$98,010.00								

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# Page 44

#### BUDGET REVENUES

July 1, 2024 - June 30, 2025

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

	rtoune	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$4,395.00	*****	\$9,120.00	40		Other County	Baagot	Line / timounto	Totalo
2			+ 1,000100		70,1200	41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	438000	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53		Other State Revenue			
15		·				54	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57		Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
		School Food Service				61		Adult Education			
		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs	15,065.00	12,779.00	
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	15,065.00	*****	12,779.00
28	417300	Clubs, Org. Dues, Etc.				67					
		School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	15,065.00	*****	12,779.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$19,460.00		\$21,899.00

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Page 45 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION **FUND NO: 271** 

July 1, 2024 - June 30, 2025

**BUDGET** 

NOTE:	Round ea	ach entry to the nearest dollar amount.	5		100							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						5 50	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$19,460.00	\$21,899.00				\$21,899.00				<b>I</b>
2	515	Secondary School Program		\$0.00								<b>I</b>
3	517	Alternative School Program		\$0.00								<u> </u>
4	519	Vocational-Technical Program		\$0.00								<b>I</b>
5	521	Special Education Program		\$0.00								ļ
6	522	Special Education Preschool Program		\$0.00								<u> </u>
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								1
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				J								i
14	500	TOTAL INSTRUCTION	\$19,460.00	\$21,899.00	\$0.00	\$0.00	\$0.00	\$21,899.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								i
21	623	Instruction-Related Technology Program		\$0.00								1
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		Ü		·								
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								1
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								1
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00		_			_			·
36				Ì								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								·
$\neg$		, ,										
:\My Drive	Business Manag	ger\Budget\2024-2025\Budget Forms\[2025-Expenditures.xlsm]271									,	
-	•	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

**BUDGET** Page 46 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271 **EXPENDITURES** 

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar	amount.
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		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		10112011111211002111100111110	Ψ0.00	φυ.σσ	Ψ0.00	ψ0.00	φσ.σσ	Ψ0.00	ψυ.υυ	Ψ0.00	φο.σσ	ψ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00			+					
60	320	Transiers out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTILIT GERVICES	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$19,460.00	\$21,899.00	\$0.00	\$0.00	\$0.00	\$21,899.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+41+40+53+60)	\$19,400.00	ΨZ 1,099.00	φυ.υυ	φ0.00	φ0.00	φ21,099.00	φ0.00	φ0.00	φυ.υυ	φυ.υυ
66 67												
68		TOTAL ADDDODDIATION	£40,400,00	<b>#04.000.00</b>								
69		TOTAL APPROPRIATION	\$19,460.00	\$21,899.00								
70		(Line 63 + line 66)										
71 72												
73												
74		BUDGET SUMMARY										
		Designing Fund Delenes	4 205 00	0.420.00	DUDGET OUT	MADV.						
75 76		Beginning Fund Balance Revenues + Transfers In	4,395.00 15,065.00	9,120.00 12,779.00	BUDGET SUM	VIARY:						
76 77			15,065.00		<b>T</b> 1	P	-1.0	U 04				
		TOTAL REVENUE (lines 74 + 75)	19,460.00	21,899.00	The total on	iine 77 must ed	qual the total on	iine 81.				
78		Total Appropriation	10.460.00	04 000 00								
79		Total Appropriation	19,460.00	21,899.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$19,460.00	\$21,899.00								

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#### BUDGET REVENUES

July 1, 2024 - June 30, 2025

# TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS FUND NO: 273

NOTE	:: Round	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
20	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
22	416100	School Food Service				61		Adult Education			
		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
	416900	Other Food Sales				63		IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs	117,677.00	114,890.00	
		Admissions/Activities				65		Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	117,677.00	*****	114,890.00
		Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTÁL OTHER	0.00	*****	0.00
		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	117,677.00	*****	114,890.00
		Transportation Fees				75					
	419900	Other Local				76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$117,677.00		\$114,890.00

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\$0.00

\$0.00

\$0.00

0.00

0.00

37

38

39

681

682

683

Pupil - To School Trans. Program

General Transportation Program

Pupil - Activity Trans. Program

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July 1, 2024 - June 30, 2025

Page 48

0.00

FUND NO: 273

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											İ	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				Ì								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								1
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												

0.00

0.00

0.00

0.00

0.00

0.00

0.00

#### **BUDGET** Page 49 S.D.E. TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS FUND NO: 273 **EXPENDITURES**

July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1:	0-4-	Franchis and Programme	Dodoot	Desderet	Salaries	D 54-	Purchased	Supplies	Capital	Debt	Insurance-	T
Line 40	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41	091	Other Support Services Frogram		φυ.υυ								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43			7	*****								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	117,677.00	114,890.00	65,620.00	15,895.00		33,375.00				
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$117,677.00	\$114,890.00	\$65,620.00	\$15,895.00	\$0.00	\$33,375.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59 60	920	Transfers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	900	TOTAL OTHER SERVICES	\$0.00	φυ.υυ	φυ.υυ	φυ.υυ	\$0.00	φυ.υυ	φ0.00	φυ.υυ	φ0.00	φυ.υι
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$117,677.00	\$114,890.00	\$65,620.00	\$15,895.00	\$0.00	\$33,375.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Entes 14.41.40.00.00)	Ψ111,011.00	Ψ111,000.00	φου,υΣυ.υυ	ψ10,000.00	φο.σο	φου,στο.σσ	φυ.υυ	ψ0.00	φο.σσ	Ψ0.00
66		+				Į.						
67												
68												
69		TOTAL APPROPRIATION	\$117,677.00	\$114,890.00								
70		(Line 63 + line 66)	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,								
71		T '										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	117,677.00	114,890.00								
77		TOTAL REVENUE (lines 74 + 75)	117,677.00	114,890.00	The total on	line 77 must e	qual the total on	i line 81.				
78 79		Total Appropriation	117,677.00	114,890.00								
80		Total Appropriation	0.00	0.00								
		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$117,677.00	\$114,890.00								

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# BUDGET REVENUES

July 1, 2024 - June 30, 2025

Page 50
CHILD NUTRITION
FUND NO: 290

	rtourit	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40		Other County	Budgot	Line / timodrito	rotaio
2			70.00		70.00	41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42			0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
20	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
		School Food Service		26,000.00		61		Adult Education			
		Meal Sales: Non-reimbur.		5,000.00		62		Child Nutrition Reimbursement	122,500.00	127,950.00	
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
26		Admissions/Activities				65		Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	122,500.00	*****	127,950.00
28	417300	Clubs, Org. Dues, Etc.				67					
		School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	139,400.00	*****	158,950.00
36		Transportation Fees				75					_
37	419900	Other Local	16,900.00			76	460000	FUND TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	16,900.00	*****	31,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			16,900.00		31,000.00			(Lines 1 + 74 + 76)	\$139,400.00		\$158,950.00

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#### **BUDGET EXPENDITURES**

July 1, 2024 - June 30, 2025

Page 51 **CHILD NUTRITION FUND NO: 290** 

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 300 700 Prior Year Proposed 100 400 500 600 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 Secondary School Program 515 \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 522 \$0.00 6 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 District Administration Program 24 632 \$0.00 25 26 641 School Administration Program \$0.00 ZT 28 651 **Business Operation Program** \$0.00 Central Service Program 29 655 \$0.00 30 Administrative Technology Services Prog \$0.00 656 Buildings-Care Program (Custodial) \$0.00 661 31 Maintenance - Non Student Occupied 32 663 \$0.00 Maintenance - Student Occupied Bldgs 33 664 \$0.00 34 665 Maintenance - Grounds \$0.00 35 667 Security Program \$0.00 36 Pupil - To School Trans. Program \$0.00 37 681 Pupil - Activity Trans. Program 38 682 \$0.00 General Transportation Program 39 683 \$0.00 G:\Mv Drive\ Business Manager\Budget\2024-2025\Budget Forms\(2025-Expenditures.xlsm)290 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

# S.D.E.

**EXPENDITURES**July 1, 2024 - June 30, 2025

Page 52

CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES  Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	Duaget	\$0.00	Galaries	Derients	Oci vices	Materials	Objects	rtetilellell	Judgment	Hansiers
41	031	Other Support Services Frogram		ψ0.00								
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL SOLT OICH SERVICES	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
44	710	Child Nutrition Program	139,400.00	158,950.00	75,189.66	26,380.00		57,380.34				
45	720	Community Services Program	,	0.00		==,,,,,,,,,,,		0.,000.0.				
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$139,400.00	\$158,950.00	\$75,189.66	\$26,380.00	\$0.00	\$57,380.34	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60								İ				
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63	]	TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$139,400.00	\$158,950.00	\$75,189.66	\$26,380.00	\$0.00	\$57,380.34	\$0.00	\$0.00	\$0.00	\$0.00
65												
66	]											
67												
68												
69	1	TOTAL APPROPRIATION	\$139,400.00	\$158,950.00								
70		(Line 63 + line 66)										
71	1											
72 73												
74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MADV.						
76	-	Revenues + Transfers In	139,400.00	158,950.00	BUDGET SUMI	VIAN I .						
77		TOTAL REVENUE (lines 74 + 75)	139,400.00	158,950.00	The total on	line 77 must or	ual the total or	lino 81				
78		TO THE VEHICL (IIIIOS FT - 70)	100, 100.00	100,000.00	THE LOCAL OIL	mie i i must et	dan ine ioidi Oi	11116 01.				
79		Total Appropriation	139,400.00	158,950.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$139,400.00	\$158,950.00								
01		TOTAL AFFROFRIATION (IIIIes 76 + 79)	φ139,400.00	φ100,900.00								

**BUDGET** 

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#### BUDGET REVENUES

July 1, 2024 - June 30, 2025

Page 53
BOND REDEMPTION & INTEREST
FUND NO: 310

INOT	L. Kouri	REVENUES	Prior Year	Proposed	Dudgot	II .	l	REVENUES	Prior Year	Proposed	Pudget
1 :	0-4-	_				1 :	0-4-	I -			
Line	Code	Item Estimated Fund Balance, July 1	Budget \$0.00	Line Amounts	Totals \$0.00	Line 40		Item Other County	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	\$0.00		\$0.00		429000	TOTAL COUNTY	0.00	*****	0.00
	444400	Taylor Compand M 9 O				41	420000	TOTAL COUNTY	0.00		0.00
3		Taxes - General M & O				42	404400	Base Support Program			
4		Taxes - Supplemental				43 44	431100	Base Support Program			
5	411300	Taxes - Emergency					431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
1		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest		93,460.00		51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	93,460.00	52		Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue		48,540.00	
15						54	430000	TOTAL STATE	0.00	*****	48,540.00
16		Tuition From Individuals				55					
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57		Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445300	Perkins V - CTE			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				67					
29		School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71	453000	Property or Capital Lease Proceeds			
33		Í				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	93,460.00	*****	142,000.00
36		Transportation Fees				75			22, 22100		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
37		Other Local	93,460.00			76	460000	FUND TRANSFERS IN			0.00
38	. 10000	TOTAL OTHER LOCAL	93,460.00	*****	0.00	77		. C. C. C. C. C. C. C. C. C. C. C. C. C.			0.00
39	410000		00, 100.00	*****	3.00	<del></del>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	. 10000		93,460.00		93,460.00		.00000	(Lines 1 + 74 + 76)	\$93,460.00		\$142,000.00
		Manage 4 Double 4 2004 2005   Double 4 Farmer 1 1000 F. Davis and a state of the st	•		00,100.00			(21100 1 1 1 1 1 0)	φου, 100.00		Ψ. 12,000.00

G:\My Drive\\_Business Manager\Budget\2024-2025\Budget Forms\[2025-Revenues.xlsx]310

Page 54 BOND REDEMPTION & INTEREST FUND FUND NO: 310

July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		1		V								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15			7	7	,	,		,,,,,				
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.10	Special Education Support Scrivesco Freg		ψ0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25	032	District Administration Frogram		φυ.υυ								
26	641	School Administration Program		\$0.00								
27	041	School Administration Program		φυ.υυ								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	001	Occurry i rogiani		ψυ.υυ								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
29	000	General Hansportation Flograffi		φυ.00								
- 1												

# BUDGET EXPENDITURES

July 1, 2024 - June 30, 2025

Page 55
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	236,738.00	142,000.00						142,000.00		
57	912	Debt Services Program - Interest		0.00						·		
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$236,738.00	\$142,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,000.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$236,738.00	\$142,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,000.00	\$0.00	\$0.00
65												
66								•				
67												
68												
69		TOTAL APPROPRIATION	\$236,738.00	\$142,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY			İ							
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	236,738.00	142,000.00								
77		TOTAL REVENUE (lines 74 + 75)	236,738.00	142,000.00	The total on	line 77 must e	qual the total or	n line 81.				
78												
79		Total Appropriation	236,738.00	142,000.00								
80		Unappropriated Balance	0.00	0.00	ı							

\$142,000.00

\$236,738.00

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81

TOTAL APPROPRIATION (lines 78 + 79)

# BUDGET REVENUES

July 1, 2024 - June 30, 2025

Page 56
PLANT FACILITIES
FUND NO. 420

Line   Code   Item	INOT	L. Kouri	REVENUES	Prior Year	Droposed	Dudget	1		REVENUES	Prior Year	Droposed	Pudget
1   320000   Estimated Fund Balance, July 1   \$116,000,00   \$117,000,00   \$129,470,00   \$1   \$20000   \$117,000   \$10   \$100,000   \$117,000   \$100,000   \$117,000   \$100,000   \$117,000   \$100,000	1 :	0-4-	_				1 :	0-4-				
2	Line									Buaget	Line Amounts	Totals
1	1	320000	Estimated Fund Balance, July 1	\$116,000.00		\$129,470.00		420000	TOTAL COUNTY	0.00	*****	0.00
4 111200   Taxes - Supplemental		444400	Tayaa Canaral M 8 O					420000	TOTAL COUNTY	0.00		0.00
5								404400	Dana Commant Duament			
6   411400   Taxes - Toot								431100	Transport Program			
7		411300	Taxes - Emergency					431200	Transportation Support			
8	6											
9   411700   Taxes - Migrant	/							431500	Border Fultion Support			
10   411900   Taxes - Plant Facility												
11   412100   Taxes - Plant Facility     50   432100   Driver Education Program   1   1   1   1   1   1   1   1   1	_	411700	Taxes - Migrant					431800	Benefit Apportionment			
12   412500   Taxes - Bond & Interest								431900	Other State Support			
13								432100	Driver Education Program			
14   413000   Penalty: Delinquent Taxes		412500										
16				0.00	*****	0.00						
16		413000	Penalty: Delinquent Taxes					439000	Other State Revenue			
17								430000	TOTAL STATE	0.00	*****	0.00
18	16						55					
19												
20   415000   Earnings on Investments     59   445100   Title I - ESEA   60   445300   Perkins V - CTE     60   445300   Perkins V - CTE   60   445400   Adult Education   62   445600   Child Nutrition Reimbursement   63   445600   Child Nutrition Reimbursement   63   445600   Child Nutrition Reimbursement   64   44590   Child Nutrition Reimbursement   65   445900   Child Nutrition Reimbursement   66   445900   Child Nutrition Reimbursement   67   445900   Child Nutrition Reimbursement   68   445900   Child Nutrition Reimbursement   68   445900   Child Nutrition Reimbursement   68   445900   Child Nutrition Reimbursement   68   445900   Child Nutrition Reimbursement   68   445900   Child Nutrition Reimbursement   69   445900   Child Nutrition Reimbursement   69   445900   Child Nutrition Reimbursement   69   445900   Child Nutrition Reimbursement   69   445900   Child Nutrition Reimbursement   69   445900   Child Nutrition Reimbursement   69   445900   Child Nutrition Reimbursement   69   445900   Child Nutrition Reimbursement   69   445900   Total Federal Programs   60   60   60   60   60   60   60   6		414300	Tuition From Out of State Districts									
21												
22   416100   School Food Service     61   445400   Adult Education   62   445500   Child Nutrition Reimbursement   63   445500   Child Nutrition Reimbursement   63   445500   DieA Part B (School Age & Preschool)   64   445900   Other Indirect Federal Programs   65   448200   Impact Aid - P.L. 874   66   440000   TOTAL FEDERAL   0.00   ******************************		415000	Earnings on Investments									
23   416200   Meal Sales: Non-reimbur.								445300	Perkins V - CTE			
Control   Cont	22											
Contract   Contract	23						62					
Column   C		416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
27   417200   Bookstore Sales     66   440000   TOTAL FEDERAL   0.00   **************************   0.00   0.00     0.00   0.00     0.00   0.00     0.00   0.00   0.00   0.00     0.00	25						64	445900	Other Indirect Federal Programs			
28   417300   Clubs, Org. Dues, Etc.   67   68   69   417400   School Fees & Charges   67   68   69   417400   Community Service   71   41900   Community Service   72   450000   TOTAL OTHER LOCAL   60,000.00   60,000.00   77	26	417100	Admissions/Activities					448200	Impact Aid - P.L. 874			
29   417400   School Fees & Charges   68   69   451000   Proceeds: Bonds, Principal, Loan, et al   70   70   71   72   73   73   741990   Contributions/Donations   74   419900   Contributions/Donations   75   76   460000   TOTAL OTHER LOCAL   60,000.00   77   70   70   70   70   70   7	27						66	440000	TOTAL FEDERAL	0.00	*****	0.00
30   417900   Other Student Revenues   69   451000   Proceeds: Bonds, Principal, Loan, et al   70   453000   Proceeds: Disposal of Real or Personal   Property or Capital Lease Proceeds   72   450000   TOTAL OTHER   0.00   ********   60,000.00   77     39   410000   TOTAL LOCAL (Line 13 + 38)   ********   60,000.00   TOTAL BALANCE + REVENUES + TRANSFERS   *********   ***********************	28	417300	Clubs, Org. Dues, Etc.				67					
31	29						68					
31	30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
1	31						70		Proceeds: Disposal of Real or Personal			
72   450000   TOTAL OTHER   0.00   *******   0.00	32	418100	Community Service				71	453000	Property or Capital Lease Proceeds			
34       419100 Rentals       73       60,000.00       74       TOTAL REVENUES       60,000.00       60,000.00       60,000.00       60,000.00       75	33		Í				72		TOTÁL OTHER	0.00	*****	0.00
35   419200   Contributions/Donations		419100	Rentals									
36         419300         Transportation Fees         75									TOTAL REVENUES	60,000.00	*****	60,000.00
37         419900         Other Local         60,000.00         60,000.00         76         460000         FUND TRANSFERS IN         0.00           38         TOTAL OTHER LOCAL         60,000.00         ************************************									-			
38 TOTAL OTHER LOCAL 60,000.00 ****** 60,000.00 77 39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******				60.000.00	60.000.00			460000	FUND TRANSFERS IN			0.00
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******						60,000 00						2,00
		410000		22,222.00	*****	22,223.00	<u> </u>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			= = = = (== (== 00)	60,000.00		60,000.00			(Lines 1 + 74 + 76)	\$176,000.00		\$189,470.00

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# **BUDGET EXPENDITURES**

Page 57 PLANT FACILITIES FUND FUND NO: 420

July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												i
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		1										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27	054	B : 0 !! B		40.00								
28	651	Business Operation Program		\$0.00								<del> </del>
29	655	Central Service Program		\$0.00								-
30	656	Administrative Technology Services Prog		\$0.00								<b> </b>
31	661	Buildings-Care Program (Custodial)		\$0.00								<b> </b>
32	663	Maintenance - Non Student Occupied	4=0.000.00	\$0.00					100 1=0 00			<b></b>
33	664	Maintenance - Student Occupied Bldgs	176,000.00	\$189,470.00					189,470.00			<b> </b>
34	665	Maintenance - Grounds		\$0.00								<b> </b>
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								<b></b>
38	682	Pupil - Activity Trans. Program		\$0.00								<b> </b>
39	683	General Transportation Program		\$0.00								
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# S.D.E.

**EXPENDITURES**July 1, 2024 - June 30, 2025

**BUDGET** 

Page 58
PLANT FACILITIES FUND

**FUND NO: 420** NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year 100 200 300 400 500 600 700 800 Proposed Purchased Supplies Capital Debt Insurance-Functions/Programs Salaries Services Materials Retirement Line Code Budget Budget Benefits Objects Judgment Transfers Other Support Services Program \$0.00 40 691 41 42 600 TOTAL SUPPORT SERVICES \$176,000.00 \$189,470.00 \$0.00 \$0.00 \$0.00 \$189,470.00 \$0.00 \$0.00 \$0.00 43 Child Nutrition Program 44 710 0.00 45 720 Community Services Program 0.00 46 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 Debt Services Program - Refunded Debt 58 913 0.00 59 920 Transfers Out 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES \$176,000.00 64 \$189,470.00 \$0.00 \$0.00 \$189,470.00 \$0.00 (Lines 14+41+48+53+60) \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 TOTAL APPROPRIATION 69 \$176,000.00 \$189,470.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 116,000.00 129,470.00 **BUDGET SUMMARY:** 76 Revenues + Transfers In 78,960.00 60,000.00 TOTAL REVENUE (lines 74 + 75) 77 194,960.00 189,470.00 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 176,000,00 189,470,00 80 18,960.00 Unappropriated Balance 0.00 \$194,960.00 \$189,470.00 81 TOTAL APPROPRIATION (lines 78 + 79)

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# BUDGET REVENUES

July 1, 2024 - June 30, 2025

Page 59 SCHOOL BUS RESERVE FUND FUND NO: 424

	rtound	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	*****	\$40,000.00	40		Other County	Baagot	Line / unounte	Totalo
2			70.00		<b>4</b> 10,000.00	41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes				53		Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Individuals				55					
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57		Indirect Unrestricted Federal			
19						58		Direct Restricted Federal			
	415000	Earnings on Investments				59		Title I - ESEA			
21						60		Perkins V - CTE			
		School Food Service				61		Adult Education			
		Meal Sales: Non-reimbur.				62		Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	IDEA Part B (School Age & Preschool)			
25						64	445900	Other Indirect Federal Programs			
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				67					
		School Fees & Charges				68					
	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Principal, Loan, et al			
31						70	453000	Proceeds: Disposal of Real or Personal			
32	418100	Community Service				71		Property or Capital Lease Proceeds			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	FUND TRANSFERS IN			40,000.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$80,000.00

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# **BUDGET EXPENDITURES**

Page 60 SCHOOL BUS RESERVE FUND **FUND NO: 424** 

July 1, 2024 - June 30, 2025

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	_
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36		- County : Togram		ψ0.00								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
55	500	Santial Handportation Frogram		Ψ0.00								
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, Dilve	walley	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
		` ' '										

 BUDGET
 Page 61

 EXPENDITURES
 SCHOOL BUS RESERVE FUND

 July 1, 2024 - June 30, 2025
 FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

10.2		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	_	\$0.00					·			
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53						ĺ						
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62				İ								
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66											•	
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	40,000.00	<b>BUDGET SUMM</b>	MARY:						
76		Revenues + Transfers In	40,000.00	40,000.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	80,000.00	The total on	line 77 must e	qual the total or	ı line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance	40,000.00	80,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$40,000.00	\$80,000.00								

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