

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2022 BUDGET

Escambia County

As required by Section 16-13-140, Code of Alabama 1975
FY 2022 ETF - ENACTED

027

NAME OF SCHOOL OR COST CENTER Huxford Elementary School - 0070
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 270.2

Earned Units

Teachers	<u>16.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 19.13

Salaries \$1,033,290

Fringe Benefits \$403,507

Classroom Instructional Support

Teacher Materials and Supplies (\$700/unit)	<u>\$13,391</u>
Technology (\$500/unit)	<u>\$9,565</u>
Library Enhancement (\$157.72/unit)	<u>3017</u>
Professional Development (\$100/unit)	<u>\$1,913</u>
Common Purchase (\$0/unit)	<u>\$0</u>
Textbooks (\$75/adm)	<u>\$20,265</u>

Total Foundation Program \$1,484,948

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	16.63	.7237	1.00	.2763	<u>18.63</u>
Librarians	1	-0-	-0-	-0-	<u>1</u>
Counselors	.50	-0-	-0-	.50	<u>1</u>
Administrators	1	-0-	-0-	-0-	<u>1</u>
Certified Support Personnel	-0-	-0-	-0-	-0-	<u>-0-</u>
Non. Cert. Supp. Personnel	-0-	6.50	7.64	-0-	<u>14.14</u>
Total	19.13	7.2237	8.64	.7763	<u>35.77</u>