

September 30, 2024 Superintendent Services Summary

I have begun weekly coaching calls with Kayla Schumacher and Todd Hetler. These discussions are open for any consultation on any issue they may be experiencing. In addition, I have been working with Kim Dressler as we worked on getting the budget prepared and ready for adoption. We have also worked on making sure Kayla has access and we start planning for approximately \$21,000 in SRSA funds that can be used to assist in any expenses that Federal Funding can be utilized to improve student performance.

Other items discussed include making sure to draw down Title Fund Allocations for the 22-23, 23-24, and 24-25 school year. We have also identified allocable expenses, and Kayla is working hard on finalizing the ESSER Funds drawdown. Kim has helped with making journal entries and getting the paperwork prepared to submit to DPI in the format they require. We are working on determining if a LTRS Grant will be able to be utilized by a teacher in grades K-3. Mr. Hetler is following up on that to determine the viability of using that grant for training.

Other conversations have included phone conversations with the Special Ed unit that Glen Ullin is a part of to assure proper budgeting amounts for the 24-25 school year. A conversation with the director of the Heart River CTE Center also to learn about 24-25 expenditures and revenue. I am waiting for a response back from Mr. Driessen to determine how much of the Counselor's salary will be eligible for reimbursement for Career Advising, and how we can access that funding. Conversation with the US Department of Education to find out how to get Kayla access to SRSA Federal Funding.

Focus on any audit assistance will continue to be discussed.

Other questions that are asked from staff are answered in a timely basis as they are emailed or called.

Brandt J. Dick