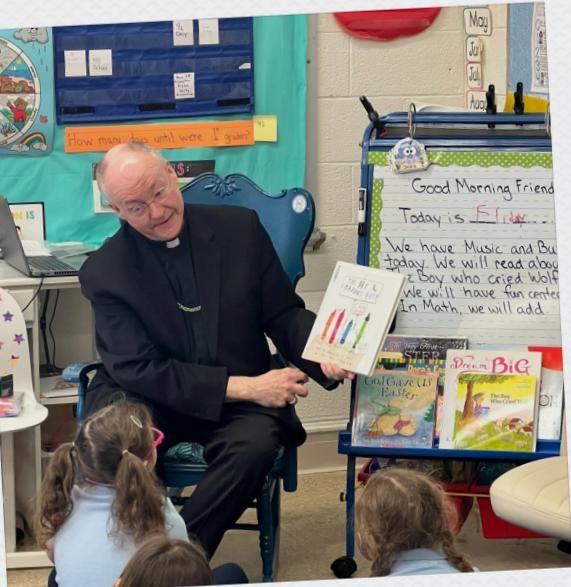


Catechumens: 2
Candidates: 1
Baptisms: 20
First Communions: 38
Confirmations: 65
Marriages: 7
Anointing of the Sick: 164
Funerals: 48
New Members: 47
Current Households: 2152

St. Al's @ a glance



Archbishop Grob came to be our Mystery Reader



Pilgrimage to Greece



Dear Brothers and Sisters in Christ,

As I write this letter to you the year 2025 is merely hours away from concluding. 2026 here we come! As I look back on this year, the Jubilee Year of Hope, I am truly filled with Hope and Gratitude!

This has certainly been a year full of changes in the church. First came the Installation of a new archbishop, Jeffrey Grob! Our parish was honored to be one of his first stops in the Archdiocese as we were the host for the annual Archdiocesan Respect Life Mass in early February. A couple of months later, we were bereaved by the death of Pope Francis and a few weeks later were overjoyed with the election of, not just an American Pope, but one who comes from our region, Pope Leo XIV! Much closer to home, we adjusted to parish life with a single priestly presence. Thank you for all of your words of support throughout the year. This adjustment is going well so far.

Sources of hope are everywhere in the life of our parish. I think of those individuals who have chosen to enter the church and who were formed in our wonderful OCIA program! One of my favorite nights of the year is the Easter Vigil on Holy Saturday night, especially when we are baptizing older children and adults! It is a source of hope that individuals continually seek entry into the Catholic Church! I have found hope whenever I hold formation sessions for the parents of our 1st communicants as they get ready for 1st Reconciliation and Holy Communion. I also find hope whenever I visit one of our formation classes or grades in the school. Speaking of the school; for the first time in many years, we have grown in enrollment this year!

I also find hope in our many pastoral care ministries throughout our parish. We have ministers who visit the homebound with Holy Communion on a regular basis as well as many individuals who quietly bring Holy Communion to their ailing parents or spouse. This demonstrates the power of the Eucharist in their lives. I find hope in the several small groups which provide hope for those in the grieving process or who have a loved one struggling with dementia. Our Food Pantry (the only one in Greendale!) and Community Meals programs continue to receive broad support from our parish as does our Mission Appeal for La Sagrada Familia Parish in the Dominican Republic. Finally, our Bereavement Ministry has walked with many families as they journey through the grieving process.

My hope is also renewed every Sunday when we worship together at Mass!

Of course, I can only scratch the surface in the limited space that I have for this letter. As we begin the New Year, I wish to offer you thanks. Thank you for all of your prayers and support through the year! Thank you for your financial support of our parish. Thank you to all of our volunteer ministers in all the areas of our parish who help bring Jesus into the lives of all those in our parish and our wider community!

May the Lord bless you and keep you all in the New Year!

Sincerely Yours in Christ,

Fr. Kevin McManaman
Pastor

St. Alphonsus Catholic School had a fantastic 2025!

- In late January, we celebrated Catholic Schools Week and had one of our most successful Open Houses in recent years.
- As the spring continued on we welcomed our new principal, Mrs. Sagat and also had a visit from the newly installed Archbishop Grob, who was the "mystery reader" for our 5K class and then visited all of our classrooms and met many of our students.
- In the fall, we welcomed our students & staff back to school in August. For the 2025-2026 school year, we have 135 students in grades 3K to 8th, and 26 staff members, most of whom are returning! Our longest tenured teacher has been at St. Alphonsus for 25 years, and many teachers now boast tenures of 5 or more years with our school.
- In late September, we hosted our annual Fun Run and blew past our goal of \$20,000 by raising over \$30,000! These funds are being used to upgrade student and staff technology needs throughout the school. Our all school reward was to "slime" Father Kevin and Mrs. Sagat!
- We are also excited to report that St. Alphonsus School is growing, and our early childhood programs continue to thrive! The plan for the 2026-2027 school year is to offer TWO 3K classrooms--both full day, but one classroom with students Monday through Friday and one classroom with students either Mondays, Wednesdays, and Fridays, OR Tuesdays and Thursdays. In addition, we plan to open another 4K classroom.
- Looking ahead for the 2026-2027 school year, we will enter the Wisconsin Parental Choice Program. This will allow us to service the financial needs of some of our current students & families better.

All in all, it is a great time to be a part of St. Alphonsus Catholic School!

Megan Sagat



Confirmation



First Communion

Summary of Operations For the period ended June 30, 2025				
	Actual To Date 2023-24	Actual To Date 2024-25	Budget To Date 2024-25	Variance
INCOME:				
Weekly Envelopes	\$ 1,340,296	\$ 1,517,921	\$ 1,441,000	\$76,921
Offertory	53,259	67,199	45,000	\$22,199
Sacramental Offerings	33,248	43,967	33,000	10,967
Christian Formation	50,240	44,631	48,645	(4,014)
School	885,840	910,153	917,944	(7,791)
Socials (Special Events)	50,243	64,296	100,000	(35,704)
Interest	60,889	59,072	47,500	11,572
Miscellaneous	39,702	78,316	39,370	38,946
TOTAL INCOME	\$ 2,513,718	\$ 2,785,555	\$ 2,672,459	\$113,096
EXPENSES:				
Operational (Bldg & Grnds)	\$522,342	\$555,995	\$543,500	\$12,495
Liturgy	128,209	140,775	138,255	2,520
Office	287,328	304,864	307,115	(2,251)
Clergy	184,058	195,672	205,670	(9,998)
Pastoral Council	10,459	9,188	8,300	888
Christian Formation	222,784	200,665	240,702	(40,037)
School	1,195,840	1,220,153	1,227,944	(7,791)
TOTAL EXPENSES	\$ 2,551,019	\$ 2,627,312	\$ 2,671,486	(\$44,174)
Net Gain/(Loss)	\$ (37,301)	\$ 158,243	\$ 973	\$ 157,270

Balance Sheet As of June 30, 2025

	June 2025	June 2024
ASSETS:		
Cash in bank	\$75,027	\$41,634
Savings account	413,254	227,145
Investments	995,399	933,291
Prepaid Expenses	9,447	14,594
Accounts Receivable-Tuition & Fees	2,394	56,116
Accounts Receivable-Other	108,270	87,525
TOTAL CURRENT ASSETS	\$1,603,792	\$1,360,304
Fixed assets (net of depreciation)	4,339,244	4,594,837
Segregated accounts	1,912,623	2,125,693
TOTAL ASSETS	\$7,855,659	\$8,080,834
LIABILITIES:		
Accounts payable	\$216,309	\$170,573
Prepaid tuition/fees	5,447	13,431
Segregated accounts	1,912,623	2,125,693
TOTAL LIABILITIES	\$2,134,378	\$2,309,697
TOTAL NET ASSETS	\$5,721,280	\$5,771,137



LOA Charitable Grants