

STERLING SCHOOL DISTRICT
Fiscal Year 2025-26

Fund A	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
1000 Regular Program - TOTAL	\$2,511,154	\$2,474,779	\$2,343,775	\$2,310,558
1200 Special Ed Program	\$1,273,318	\$1,287,673	\$1,233,892	\$1,196,753
2130 Health Office	\$64,388	\$66,471	\$70,931	\$72,935
2190 OT/PT Services	\$76,330	\$67,324	\$69,862	\$74,966
2220 Educational Media	\$23,503	\$23,960	\$25,700	\$26,854
2230 Information Technology	\$131,342	\$148,258	\$154,127	\$164,470
2310 Board of Education	\$217,937	\$211,790	\$217,143	\$214,010
2320 Superintendent's Office	\$122,804	\$108,200	\$109,700	\$112,745
2400 Building Administration	\$369,628	\$385,554	\$396,643	\$410,849
2510 Fiscal & Business Office	\$146,818	\$154,642	\$161,834	\$162,545
2600 Plant Operation & Maintenance	\$533,377	\$529,031	\$532,915	\$568,707
2700 Transportation	\$579,504	\$664,758	\$729,503	\$710,848
3100 Food Service Operations	\$27,750	\$28,000	\$28,250	\$28,500
3200 Student Activities	\$47,186	\$46,075	\$54,127	\$46,634
6110 Tuition CT Public	\$1,720,680	\$1,703,747	\$1,879,375	\$1,848,482
6130 Tuition Non-Public	\$409,566	\$379,000	\$319,000	\$524,833
Total = = = =>	\$8,255,285	\$8,279,262	\$8,326,776	\$8,474,689

Total	\$ Increase	\$147,913
	% Increase	1.75%

Sterling Community School	\$ Increase	-\$27,026
	% Increase	-0.32%

Tuition Paid to Other Schools	\$ Increase	\$174,940
	% Increase	2.06%

Fund A	BUDGET 2023-2024	BUDGET 2024-2025	BUDGET 2025-2026
100 Object Code - Salaries	\$3,994,130	\$3,964,316	\$4,004,854
200 Object Code - Benefits	\$1,205,953	\$1,138,555	\$1,112,070
300 Object Code - Purchased Services (Specialized SPED Services)	\$126,750	\$153,310	\$147,825
400 Object Code - Property Services (Utilities/Repair/Maintenance)	\$346,917	\$345,600	\$389,650
500 Object Code - Contractual Communications, Property & Liability Ins, Food Service Mgmt, Contractual/Insurance	\$166,085	\$172,234	\$120,666
500 Object Code - Tuition	\$2,082,747	\$2,198,375	\$2,373,315
600 Object Code - Supplies	\$295,140	\$290,507	\$262,821
700 Object Code - Equipment	\$50,100	\$52,440	\$52,140
800 Object Code - Dues & Fees	\$11,440	\$11,440	\$11,350
	\$8,279,262	\$8,326,777	\$8,474,689

STERLING SCHOOL DISTRICT

FUNCTION #1000 - REGULAR PROGRAM

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
111.01	Certified Personnel	\$1,770,810	\$1,761,162	\$1,646,669	\$1,645,825
111.03	Certified Substitutes	\$50,000	\$50,000	\$50,000	\$50,000
112.01	Non Certified Personnel	\$100,150	\$83,432	\$91,755	\$93,156
112.02	Non Certified Substitutes	\$0	\$0	\$0	\$0
210.00	E/B Insurance	\$390,000	\$440,841	\$415,000	\$394,921
220.00	E/B FICA/Medicare	\$37,163	\$35,744	\$34,721	\$34,816
240.00	E/B Other (Course Reim)	\$6,000	\$6,000	\$6,000	\$6,000
320.01	Professional Development	\$15,000	\$15,000	\$15,000	\$15,000
590.00	Printing	\$500	\$500	\$500	\$500
611.01	Instructional Supplies	\$10,000	\$10,000	\$10,000	\$10,000
611.02	Testing Supplies	\$0	\$0	\$0	\$0
641.01	Textbooks	\$5,000	\$5,000	\$5,000	\$1,000
642.01	Consumable Workbooks	\$500	\$500	\$500	\$500
650.00	Educational Software License	\$33,031	\$33,000	\$33,990	\$27,000
730.00	Instructional Equipment	\$3,000	\$3,000	\$3,000	\$3,000
739.00	Copier Leases, Fees, Supplies	\$16,000	\$18,000	\$18,540	\$18,540
890.00	Dues & Fees	\$2,500	\$500	\$500	\$500
	TOTAL	\$2,439,654	\$2,462,679	\$2,331,175	\$2,300,758
111.01	Certified Teachers per Union contract				
111.03	Substitutes for Certified Teachers				
112.01	4 Paraprofessionals				
210.00	Med/Dent/Vision/Life Insurance for Cert & Non-Cert Personnel				
220.00	1.45% taxes for Certified, 7.65% Taxes for Non-Certified				
240.00	Course Reimbursement for Teachers				
320.01					
590.00					
611.01					
641.01	Replacement and Additional Copies				
642.01	math workbooks				
650.00	CICO-SWIS, Motion Picture License, ST Math, Mystery Science, AIMSWEB, S'More, Read Naturally, Renaissance, SmartPass				
730.00	Desks/Chairs for classrooms				
739.00	RICOH Copier Lease, Copy Paper				
890.00	NAEYC Dues				

STERLING SCHOOL DISTRICT

FUNCTION #1200 - SPECIAL EDUCATION PROGRAM

OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget
		2022-2023	2023-2024	2024-2025	2025-2026
111.00	Special Education Director	\$125,000	\$99,910	\$102,907	\$76,200
111.01	Certified Personnel	\$504,654	\$519,820	\$519,128	\$534,565
111.03	Certified Substitutes	\$0	\$0	\$0	\$0
112.01	Non Certified Personnel	\$297,961	\$261,703	\$238,800	\$208,303
112.02	Non Certified Substitutes	\$10,000	\$10,000	\$5,000	\$5,000
210.00	E/B Insurance	\$250,000	\$319,000	\$272,260	\$276,385
220.00	E/B FICA/Medicare	\$32,822	\$32,962	\$31,572	\$25,174
240.00	E/B Other	\$3,750	\$4,578	\$4,715	\$14,376
320.00	Professional Dev - Certified	\$3,500	\$3,500	\$2,000	\$2,000
322.01	Professional Dev - Non Cert	\$1,500	\$1,500	\$1,800	\$1,800
330.00	Professional & Technical Services	\$2,000	\$4,500	\$31,760	\$26,825
330.01	Evaluation Services	\$15,000	\$13,000	\$10,000	\$10,000
330.02	Assistive Technology	\$2,500	\$2,500	\$3,000	\$3,000
562.00	Medicaid Reimbursement	\$0	\$0	\$0	\$0
580.00	Travel	\$500	\$500	\$500	\$500
590.00	Medicaid Professional Services	\$0	\$0	\$0	\$0
611.01	Instructional Supplies	\$2,000	\$3,000	\$2,000	\$2,000
611.02	Testing Supplies	\$2,500	\$3,000	\$1,500	\$3,000
630.00	Special Ed Incentive	\$750	\$1,200	\$1,200	\$1,200
641.02	Consumable Workbooks	\$750	\$500	\$500	\$500
650.00	Educational Software License	\$14,631	\$3,500	\$2,250	\$2,425
690.00	Other Supplies & Materials	\$1,000	\$1,000	\$1,000	\$1,000
700.00	Equipment	\$2,000	\$1,500	\$1,500	\$2,000
890.00	Dues & Fees	\$500	\$500	\$500	\$500
	TOTAL	\$1,273,318	\$1,287,673	\$1,233,892	\$1,196,753
111.00	49% Special Education Director				
111.01	49% Clinical Supervisor, 4 SPED Teachers, Psychologist, Speech Therapist				
111.03	zero, increased Certified Subs in Reg Program				
112.01	1 Admin Assistant, 8 Paraprofessionals				
112.02	Substitutes for Paraprofessionals				
210.00					
220.00					
240.00	Retirement Benefit - ER Contribution (3% of salary), Tuition Reimbursement				
320.00	IEP Expert, ADOS Training, Wilson Certification				
322.01	PMT Training, MasterTeacher				
330.00	NECHEAR, Neuro Development of Words, Shawn Lucas Tutoring				
330.01	Out of District Testing Services (EastConn, Private Providers)				
330.02					
580.00					
611.01					
611.02	Q-Interactive License Renewal, Testing Booklets for current assesments in district				
630.00					
642.02					
650.00	CT SEDS, Zoom, Microsoft Office 365				
690.00					
700.00					
890.00	ConnCase				

STERLING SCHOOL DISTRICT

FUNCTION #2130 - HEALTH OFFICE

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
111.01	School Nurse	\$51,500	\$53,045	\$54,636	\$56,264
111.03	School Nurse Substitutes	\$2,000	\$2,625	\$2,625	\$2,625
210.00	E/B Insurance	\$250	\$200	\$900	\$854
220.00	E/B FICA/Medicare	\$4,093	\$4,259	\$4,380	\$4,304
240.00	E/B Other	\$1,545	\$1,592	\$1,640	\$1,688
322.01	Professional Dev - Non Cert	\$500	\$500	\$500	\$500
330.00	Professional & Technical Serv	\$2,000	\$1,750	\$3,750	\$3,200
500.00	Sport Physicals	\$0	\$0	\$0	\$0
690.00	Health Office Supplies	\$2,000	\$2,000	\$2,000	\$3,000
739.00	Health Office Equipment	\$500	\$500	\$500	\$500
	TOTAL	\$64,388	\$66,471	\$70,931	\$72,935
111.01	1.0 FTE School Nurse (contract)				
111.03	Substitute for School Nurse - Coverage, Health Screenings				
210.00	Nurse Life Insurance, Dental Insurance				
220.00	FICA/Med Taxes (7.65%) for Nurse				
240.00	Retirement Benefit (contract)				
322.01	PD for School Nurse				
330.00	SNAP Program, Annual Audiometer Calibration (1x/year), First AID/CPR Training, Sharp disposal, Medical Director Services (DayKimball)				
500.00	moving to Athletics budget				
690.00	Supplies - bandaids, cleaning supplies, PPE				
739.00	AED Defibrillator & Batteries, Replacement Kits				

STERLING SCHOOL DISTRICT

FUNCTION #2190 - PHYSICAL/OCCUPATIONAL THERAPY

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
111.01	Certified Personnel	\$19,459	\$19,785	\$32,056	\$40,376
210.00	E/B Insurance	\$21,431	\$12,000	\$1,400	\$0
220.00	E/B FICA/Medicare	\$3,940	\$4,039	\$4,906	\$3,090
320.00	Professional Development	\$500	\$500	\$500	\$500
323.00	PT Contracted Services	\$30,000	\$30,000	\$30,000	\$30,000
330.00	Professional & Technical Ser	\$0	\$0	\$0	\$0
611.00	OT/PT Supplies	\$500	\$500	\$500	\$500
730.00	OT/PT Equipment	\$500	\$500	\$500	\$500
	TOTAL	\$76,330	\$67,324	\$69,862	\$74,966
111.01	1 FTE OT/PT				
210.00	Medical/Dental/Vision				
220.00	FICA/Med Taxes (7.65%) for OT				
320.00	PD for OT & PT				
323.00	Ashley Holmberg PT Services				
611.00	Theraband, light covers				
730.00	snuggle swing, stools, body sock, roller racers				

STERLING SCHOOL DISTRICT

FUNCTION #2220 - EDUCATIONAL MEDIA

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
112.00	Non-Certified Personnel	\$17,513	\$18,774	\$20,390	\$21,462
220.00	E/B FICA/Medicare	\$1,340	\$1,436	\$1,560	\$1,642
330.00	Professional & Technical Serv	\$950	\$250	\$250	\$250
642.00	Books/Periodicals	\$3,000	\$3,000	\$3,000	\$3,000
690.00	Other Supplies	\$500	\$500	\$500	\$500
890.00	Dues & Fees	\$200	\$0	\$0	\$0
	TOTAL	\$23,503	\$23,960	\$25,700	\$26,854
112.00	P/T Library Aide				
220.00	7.65% Taxes for Library Aide				
330.00	Follett Services				
642.00	Books for Library/Media Center				
690.00	Other supplies needed				
890.00					

STERLING SCHOOL DISTRICT

FUNCTION #2230 - INFORMATION TECHNOLOGY

OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget
		2022-2023	2023-2024	2024-2025	2025-2026
112.00	IT Personnel	\$62,593	\$65,723	\$67,695	\$69,726
112.01	Non-Certified Personnel	\$22,371	\$31,245	\$34,392	\$37,814
210.00	E/B Insurance	\$1,000	\$500	\$500	\$12,473
220.00	E/B FICA/Medicare	\$6,500	\$7,418	\$7,810	\$8,227
240.00	E/B Other	\$1,878	\$3,972	\$4,030	\$2,030
320.00	Professional Development	\$1,000	\$1,000	\$1,000	\$1,000
330.00	Professional & Technical Services	\$6,500	\$5,000	\$5,000	\$5,000
430.00	Repairs & Maintenance - Hardware/I	\$1,500	\$2,200	\$2,200	\$2,200
431.00	Maintenance Agreement	\$8,900	\$8,500	\$7,000	\$2,000
690.00	Other Supplies	\$1,500	\$2,200	\$2,500	\$2,500
730.00	Computer Hardware & Peripheral Ec	\$13,500	\$16,000	\$16,000	\$16,000
731.00	Computer Software	\$4,100	\$4,500	\$6,000	\$5,500
	TOTAL	\$131,342	\$148,258	\$154,127	\$164,470
112.00	1 FTE Director Salary Cost				
112.01	1 FTE Technology Aide Salary - 187 days, 25 summer days - summer school & projects				
210.00	Director Benefits - Life, Med/Dent/Vis				
220.00	FICA/Med Taxes (7.65%) for IT Director & Aide				
240.00	Retirement Benefit - ER Contribution (contract), Tuition Reimbursement				
320.00	Professional Development - 2 positions				
330.00	Block Time for Professional Services				
430.00	Repair parts, maintenance of products, replacement parts				
431.00	CEN (Internet Access), Server Warranty, Mutual Link, Domain				
690.00					
730.00	New equipment for building - Docking stations, webcams, classroom computer/montiors, phone devices, audio equipment				
	Student Chromebook Devices - 40 Devices per year				
731.00	Asset Management Software, Adobe, Antivirus, Sophos, Rise Vision, VisualPST				

STERLING SCHOOL DISTRICT

FUNCTION #2310 - BOARD OF EDUCATION

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
112.01	BOE Administrative Assistant	\$53,300	\$55,167	\$56,822	\$59,727
112.02	Board of Education Clerk	\$1,200	\$1,200	\$1,200	\$1,200
210.00	E/B Insurance	\$21,770	\$23,500	\$24,000	\$26,148
220.00	E/B FICA/Medicare	\$4,169	\$4,312	\$4,439	\$4,661
230.00	Worker's Compensation Ins	\$47,699	\$49,130	\$50,604	\$40,000
240.00	E/B Other	\$1,599	\$1,656	\$1,705	\$1,792
250.00	Unemployment Compensation	\$5,000	\$5,000	\$5,000	\$5,000
330.01	Legal Services	\$25,000	\$10,000	\$10,000	\$10,000
330.03	Other Professional & Tech Ser	\$15,000	\$16,000	\$16,500	\$16,500
520.01	Fidelity Bond	\$100	\$100	\$100	\$100
520.02	Errors & Omissions Insurance	\$8,500	\$8,335	\$8,585	\$8,843
580.00	Travel	\$100	\$100	\$100	\$100
590.01	Communications/Postage	\$5,000	\$5,000	\$5,000	\$5,000
590.02	Advertising	\$1,000	\$1,200	\$1,200	\$2,230
590.04	Community Engagement	\$2,000	\$2,000	\$2,000	\$2,000
650.00	Software Licenses & Support	\$24,000	\$26,590	\$27,388	\$28,210
690.00	BOE Supplies	\$1,000	\$1,000	\$1,000	\$1,000
890.00	Dues & Fees	\$1,500	\$1,500	\$1,500	\$1,500
	TOTAL	\$217,937	\$211,790	\$217,143	\$214,010
112.01	1.0 FTE Executive Assistant (contract)				
112.02	BOE Meetings Stipend (contract)				
210.00	Medical/Dental/Vision/Life Insurance				
220.00	FICA/Med Taxes (7.65%)				
230.00					
240.00	Retirement Benefit - ER Contribution (contract)				
250.00	Unemployment Costs				
330.01					
330.03	CABE Policy Services, Residency Services, SchoolinSites website, CABE Dues, CABE Unemployment Cost Control Program, Weather Service, Cyber Liability Insurance				
520.01					
520.02					
580.00					
590.01	Pitney Bowes (Meter) - Postage Lease, Postage, LaborLaw posters				
590.02	CTReap Membership, SchoolSpring Dues, Shopper-Turnpike Employment Ad				
590.04	CAPSS Awards				
650.00	Frontline (My Learning Plan, Applitrack, Professional Learning Mgmt), Raptor System, Infinite Visions & TCM, SchoolSpring, SchoolInSites/Google Domain - website				
690.00	25 Year Service Awards, Retirement Gifts				
890.00	EastConn Coop Fee, Student Accident Insurance				

STERLING SCHOOL DISTRICT

FUNCTION #2320 - SUPERINTENDENT'S OFFICE

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
111.00	Superintendent	\$93,518	\$100,000	\$101,500	\$104,545
210.00	E/B Insurance	\$21,430	\$0	\$0	\$0
220.00	E/B FICA/Medicare	\$1,356	\$1,450	\$1,450	\$1,450
240.00	E/B Other	\$0	\$0	\$0	\$0
320.00	Professional Dev - Certified	\$500	\$500	\$500	\$500
580.00	Travel	\$250	\$250	\$250	\$250
690.00	Other Supplies & Materials	\$750	\$750	\$750	\$750
739.00	Copier Lease, Supplies	\$0	\$750	\$750	\$750
890.00	Dues & Fees	\$5,000	\$4,500	\$4,500	\$4,500
	TOTAL	\$122,804	\$108,200	\$109,700	\$112,745
111.00	P/T Superintendent Salary - 145 Days				
220.00	Medicare Taxes (1.45%) for Superintendent				
320.00					
580.00					
690.00					
739.00	RICOH Copier w/Color, Paper				
890.00	EastConn RESC Membership, CAPSS Dues, AASA Dues, NEASS Dues, URSA Dues				

STERLING SCHOOL DISTRICT

FUNCTION #2400 - BUILDING ADMINISTRATION

OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget
		2022-2023	2023-2024	2024-2025	2025-2026
111.00	Principal	\$128,125	\$132,613	\$136,591	\$140,689
111.01	Clinical Supervisor	\$53,210	\$54,807	\$56,450	\$58,144
112.00	Non Certified Personnel	\$91,894	\$96,556	\$100,215	\$104,875
210.00	E/B Insurance	\$65,000	\$69,000	\$70,000	\$70,720
220.00	E/B FICA/Medicare	\$9,659	\$10,104	\$10,466	\$10,906
240.00	E/B Other	\$5,440	\$5,624	\$5,792	\$5,965
320.00	Professional Dev - Certified	\$1,500	\$1,500	\$1,500	\$1,500
330.00	Professional & Technical Services	\$250	\$250	\$250	\$250
580.00	Travel	\$300	\$300	\$300	\$300
590.01	Principal's Engagement	\$1,500	\$1,500	\$1,500	\$1,500
650.00	Educational Software License	\$8,750	\$9,300	\$9,579	\$12,000
690.00	Other Supplies & Materials	\$3,000	\$3,000	\$3,000	\$3,000
890.00	Dues & Fees	\$1,000	\$1,000	\$1,000	\$1,000
	TOTAL	\$369,628	\$385,554	\$396,643	\$410,849
111.00	1 FTE Principal				
111.01	51% Clinical Supervisor				
112.00	2 FTE Admin Assistants				
210.00	Nickerson, Messier, Swan Insurance - Med/Dent/Vis/Life				
220.00	6.2% social security (no teachers), 1.45% medicare (everyone)				
240.00	Retirement Benefit - ER Contribution (3% of salary)				
320.00	EdAdvance Training				
330.00	20-21 CAFE Sample Handbook				
580.00	Travel costs for PD or Events				
590.01	Event with Principal				
650.00	PowerSchool, Generation Genius				
690.00	Front Office Supplies, Graduation Supplies & Awards (refreshments, flowers, diplomas, certificate holder)				
890.00	NAESP Dues, RSDC Dues				

STERLING SCHOOL DISTRICT

FUNCTION #2510 - FISCAL & BUSINESS OFFICE

OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget
		2022-2023	2023-2024	2024-2025	2025-2026
112.01	Business Manager	\$93,317	\$96,116	\$99,000	\$100,000
210.00	E/B Insurance	\$26,572	\$29,000	\$30,000	\$32,695
220.00	E/B FICA/Medicare	\$7,139	\$7,353	\$7,574	\$7,650
240.00	E/B Other	\$2,800	\$4,883	\$7,970	\$5,000
330.02	Professional & Technical Services	\$14,500	\$14,500	\$14,500	\$14,500
580.00	Travel	\$200	\$500	\$750	\$750
690.00	Fiscal Office Supplies	\$750	\$750	\$500	\$500
739.00	Fiscal Office Equipment	\$100	\$100	\$100	\$100
890.00	Dues & Fees	\$1,440	\$1,440	\$1,440	\$1,350
	TOTAL	\$146,818	\$154,642	\$161,834	\$162,545
112.01	1 FTE Business Manager (contract)				
210.00	Medical, Dental, Vision, Life				
220.00	Salary FICA/Medicare				
240.00	Retirement Benefit - ER Contribution 403b(contract), Tuition Reimbursement				
330.02	ADP Payroll, ADP Time & Attendance, ReadySub, Shredding, GASB Report Fee				
580.00	Travel Expense for CASBO Conference				
690.00	Check paper, Envelopes, White Paper, File Folders, Address Labels				
739.00	Epson desk scanner				
890.00	CASBO, ASBO, AASPA, Amazon Business Prime Membership				

STERLING SCHOOL DISTRICT

FUNCTION #2600 - PLANT OPERATION & MAINTENANCE

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
112.01	Facilities Director	\$0	\$65,000	\$66,950	\$68,958
177.01	Security Officer	\$27,150	\$27,965	\$28,804	\$29,668
210.00	E/B Insurance	\$0	\$500	\$500	\$150
220.00	E/B FICA/Medicare	\$1,731	\$7,014	\$7,325	\$7,545
240.00	E/B Other	\$0	\$1,950	\$2,009	\$2,069
410.01	Electricity	\$75,000	\$82,500	\$78,000	\$120,000
410.02	Rubbish Removal/Recycling	\$8,000	\$9,000	\$9,000	\$9,000
410.03	Water	\$3,000	\$3,000	\$2,500	\$2,500
410.04	Sewer	\$18,450	\$18,450	\$18,450	\$18,450
430.01	Maintenance Contracts	\$243,800	\$172,767	\$177,950	\$175,000
430.02	Plant Repair & Maintenance	\$20,000	\$10,000	\$10,000	\$15,000
520.00	Plant Insurance	\$38,746	\$41,385	\$42,627	\$43,906
590.01	Telephone	\$7,000	\$9,000	\$11,000	\$12,000
613.00	Maintenance Supplies	\$15,000	\$20,000	\$17,000	\$12,500
620.00	Heating Oil	\$75,000	\$60,000	\$60,000	\$51,461
739.00	Maintenance Equipment	\$500	\$500	\$800	\$500
	TOTAL	\$533,377	\$529,031	\$532,915	\$568,707
112.01	Facilities Director Salary				
177.01	Security Officer (5 hrs/day)				
220.00	FICA/Med Taxes				
240.00	Retirement Benefit - ER Contribution (3% of salary) for Facilities Director				
410.01	Clean Focus Energy - Solar, Eversource				
410.02	Casella Waste Removal				
410.03	Town of Sterling - Water (quarterly)				
410.04	Town of Sterling - Sewer (annually)				
430.01	SMG Group Services, Otis Elevator, Fire Alarm Inspection (Johnson Controls)				
430.02	NESC Repairs, Kinsley - Generator Maintenance				
520.00	Frank Chamberland Agency - Insurance - Buildings/Contents/General Liability/Excess Liability				
590.01	Breezeline, Verizon				
613.00	Garbage bags, Paper towels, toilet paper, soap, Gas for lawnmower				
620.00	Dime Oil Company - heating oil (estimate 20,000 gallons at \$4.00/gallon) - state bid				
739.00					

STERLING SCHOOL DISTRICT

FUNCTION #2700 - TRANSPORTATION

OBJ.CAT	DESCRIPTION	Budget	Budget	Budget	Budget
		2022-2023	2023-2024	2024-2025	2025-2026
112.01	Bus Drivers	\$184,267	\$191,030	\$233,975	\$245,372
112.02	Bus Coordinator	\$58,013	\$59,753	\$61,545	\$63,391
112.03	Van Drivers	\$83,000	\$102,259	\$113,290	\$152,007
210.00	E/B Insurance	\$100,000	\$79,500	\$82,000	\$64,515
220.00	E/B FICA/Medicare	\$24,884	\$27,008	\$31,274	\$35,249
240.00	E/B Other	\$1,740	\$1,793	\$1,847	\$1,902
330.00	Professional & Technical Ser	\$2,000	\$2,000	\$2,000	\$2,000
430.00	Transportation Maintenance	\$38,000	\$38,000	\$38,000	\$43,000
510.00	Contracted Spec Ed Transpr	\$5,000	\$54,300	\$55,929	\$0
520.00	Vehicle Insurance	\$17,100	\$17,615	\$18,143	\$18,687
625.00	Supplies - Oil, Washer Fluid,	\$6,000	\$9,000	\$9,000	\$9,000
626.00	Regular Fuel - Vans	\$20,000	\$24,000	\$24,000	\$24,000
627.00	Diesel Fuel - Buses	\$36,000	\$55,000	\$55,000	\$48,225
690.00	Other Supplies	\$1,000	\$1,000	\$1,000	\$1,000
739.00	Transportation Equipment	\$1,000	\$1,000	\$1,000	\$1,000
890.00	Dues & Fees	\$1,500	\$1,500	\$1,500	\$1,500
	TOTAL	\$579,504	\$664,758	\$729,503	\$710,848

- 112.01 8 Bus Drivers, 1 P/T Vacant at 185 days, Summer position for bus cleaning/maintenance, Field Trip Transportation
- 112.02 1 FTE Bus Coordinator Salary
- 112.03 4 Van Drivers, Summer position for van cleaning/maintenance
- 210.00
- 220.00
- 240.00 Retirement Benefit - ER Contribution (3% of salary) for Bus Coordinator
- 330.00 Gregory and Howe - drug tests
- 430.00 New England Transit, Anderson Motors
- 510.00 Sharp
- 520.00 Frank Chamberland Insurance
- 625.00 Nutmeg Truck Centers
- 626.00 US Bank Voyager - gas cards for van
- 627.00 Dime Oil Company - diesel fuel (1000 gallon tank), Kerosene
- 690.00
- 739.00
- 890.00 SchoolTron Student Pickup Software

STERLING SCHOOL DISTRICT

FUNCTION #3100 - FOOD SERVICE OPERA/

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
435.00	Repairs	\$2,000	\$2,500	\$2,500	\$2,500
570.00	Food Service Management	\$23,250	\$23,500	\$23,750	\$24,000
621.00	Propane	\$2,000	\$1,500	\$1,500	\$1,500
690.00	Other Supplies & Materials	\$250	\$250	\$250	\$250
700.00	Equipment	\$250	\$250	\$250	\$250
	TOTAL	\$27,750	\$28,000	\$28,250	\$28,500
435.00	Repair/Service to Hood system in kitchen				
570.00	EastConn contract (through 25/26)				
621.00	Northeast Oil & Propane for cafeteria				
690.00					
700.00	Kitchen hood blow off caps/equipment				

STERLING SCHOOL DISTRICT

FUNCTION #3200 - STUDENT ACTIVITIES

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
111.00	Stipend Positions	\$22,061	\$22,386	\$22,724	\$17,480
111.01	Coaches Salaries	\$11,879	\$12,054	\$12,236	\$17,480
111.02	Afterschool Clubs	\$0	\$0	\$6,960	\$0
112.00	Extra Curricular Transportation	\$0	\$0	\$0	\$0
220.00	E/B FICA/Medicare	\$2,596	\$2,635	\$3,207	\$2,674
329.00	Officials	\$2,650	\$3,000	\$3,000	\$3,000
500.00	Sport Physicals	\$0	\$0	\$0	\$0
690.00	Other Supplies & Materials	\$5,000	\$3,000	\$3,000	\$3,000
739.00	Equipment	\$2,500	\$2,500	\$2,500	\$2,500
890.00	Dues & Fees	\$500	\$500	\$500	\$500
	TOTAL	\$47,186	\$46,075	\$54,127	\$46,634
111.00	13 Stipend Positions per Union Contract				
111.01	7 Athletic Coaches - Soccer, Track, Basketball, Cheerleading - per Union Contract				
111.02	Afterschool Clubs - ESports, Volleyball, Homework Club				
112.00	Transportation to Atheltic Events, Field Trips				
220.00	FICA/Med for stipend positions				
329.00	Athletic Event officials - Basketball 2 V Officials, Soccer 1 V Officials, Track Conference Official				
500.00	Sport Physicals (move from Health Office Budget)				
690.00	Jerseys, soccer balls, basektballs, all sport uniforms (cheerleading/basketball/soccer/track) EOY Awards/Trophies, Supplies to support stipend positons 24/25 - basketball uniforms (rotating schedule for uniforms)				
739.00	Soccer goals, Track discs, Floor mats, Basketball Nets				
810.00	Conference Dues				

STERLING SCHOOL DISTRICT

FUNCTION #6110 - TUITION CT PUBLIC

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
561.01	Tuition: Plainfield	\$903,254	\$826,603	\$1,007,880	\$1,209,923
561.02	Adult Education	\$9,208	\$9,225	\$9,657	\$9,947
561.05	Tuition: Magnet ACT, QMC, STI	\$192,516	\$196,808	\$117,634	\$128,278
561.07	Tuition: Killingly, Other	\$122,814	\$154,609	\$87,061	\$71,226
562.00	S/E Tuition CT Public	\$492,888	\$516,502	\$657,143	\$429,108
	TOTAL	\$1,720,680	\$1,703,747	\$1,879,375	\$1,848,482
561.01	Plainfield BOE				
561.02	EastConn - Adult Ed				
561.05	EastConn - Magnet - ACT, QMC, STEM				
561.07	Killingly BOE				
562.00	SPED Plainfield, Killingly (base plus related services)				

STERLING SCHOOL DISTRICT

FUNCTION #6130 - TUITION NON-PUBLIC

OBJ.CAT	DESCRIPTION	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
563.00	S/E Tuition Non-Public	\$559,566	\$569,000	\$589,000	\$825,345
563.04	SEDAC - Excess Cost Reimbursement	-\$150,000	-\$190,000	-\$270,000	-\$300,512
	TOTAL	\$409,566	\$379,000	\$319,000	\$524,833
563.00	SPED The Lighthouse, EastConn, Harmony Hill, American School for the Deaf, Sharp Training, Bradley School				
563.04	Excess Cost Grant Revenue				