



# ST. JOSEPH CATHOLIC SCHOOL

June 20, 2024

**Meeting Begins: 6:07pm**

Attendees: Beth, Yung, Erica, Daniel, Andy, Angela, Phil, Fran, Maria, Father Stephen

## **Opening Prayer**

### **Introduction (Andy)**

- Volunteer for Minutes: Angela
- Review and Approve May Minutes – Phil votes to approve; Beth 2nds
- Upcoming Events and Announcements
  - Back to School Picnic: Beth reports Food will be served from the cafeteria with Jaguar Sprite wear tables in cafeteria for those waiting in line. Dad's club will be helping cook the food and teachers assist with serving. Table for eating will be setup in the gym with school and church organization tables lining the gym.

### **Principal report (Ms. Thompson)**

- Fran reports she is still doing tours and will be back in July to continue them. Tuition assistance has been rewarded and several received funds through ACE and HALO. 22 students have chosen to leave St. Joseph due to financial concerns or moved further away. They are going to public school.
- Enrollment Dashboard – Phil reports we budgeted at 285 students. Currently have 273 enrolled. 5 more are completing evaluations and paperwork to put us at 277.
  - Thoughts from the group:
    - Looking to connect more with St. Anthony in Wylie to attract students
    - Our base numbers look good – K-3<sup>rd</sup> grade with the exception of 2<sup>nd</sup> enrollment numbers are high in the other grade levels.

### **Finance (Phil)**

- Currently still favorable to budget due to several areas being over the amount budgeted: Registration, EDP, Fundraising (Auction, Hoopsgiving, PTO events: Flowers, Daddy/Daughter, etc.) and budgeted funds for teacher aides and security guard were able to be pushed through GAPS. Also, saved 25K for internet because it ended up being less than budgeted.
- We are 651k favorable to budget and 841k in rainy day fund as of the end of April.

### **Community Vitality (Beth)**

- Beth is working on a new family welcome plan. She is currently getting new families information from Stephanie to partner new families with current families to provide support for the school year. Also, plans to give new families a call from SAC member to welcome them. In August plan is to have a popsicle party on the playground in the evening for each grade level.



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## **Catholic Identity (Yung)**

- Plans to look over current religion curriculum and talk to teachers to see how they feel it is going. Hoping to get CGS into 2<sup>nd</sup> grade, but still working on the training. Also, want to get Virtues and Saints back in Jaguar tracks.

**8<sup>th</sup> Grade Interviews (Andy)** – He is putting together a document with contact information for 8<sup>th</sup> grade parents. He will get that send out to volunteers along with questionnaire to SAC members to contact next week. Daniel suggested sending a text first asking if they will participate and to schedule a time to call and chat.

- Need volunteers to help call parents: Daniel, Yung, Angela, and Erica offer to help
- Deadline: July 1, 2024

Vote for new SAC member, Erica Salzman. Yung nominates, Andy 2nds. All in favor. Approved.

Adjourned at 6:48pm for dinner which included PTO board members from 2023-24.