

SCHOOL DISTRICT BUDGET

2023 - 2024

OROFINO JOINT SCHOOL DISTRICT
Name of School District

171

Organization Number

Clearwater/Nez Perce/Lewis
County

DEBBIE CRITCHFIELD
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

2023-2024 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2023-2024 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 19, 2023 and the Board of Trustees formally adopted this budget on June 19, 2023.



SUPERINTENDENT OF SCHOOLS

SIGNED: 

CHAIRPERSON OF THE BOARD

Brittany Goetz
CONTACT PERSON

Orofino Joint School District No. 171
SCHOOL DISTRICT/CHARTER NAME

goetzb@jso171.org
EMAIL ADDRESS

June 19, 2023
DATE

(208) 476-5593
PHONE NUMBER

Copy on file in the Office of the
Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	*
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	*
230-39	Special Project (Local)	*
240-49	Special Project (State)	*
250-89	Special Project (Federal)	*
290	Child Nutrition Fund	*
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	*
430	Plant Facilities Fund--School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	*
710/20	Trust Funds	*

* Indicate with an asterisk which reports are included in this document.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	BUDGET		Ln	Code	REVENUES Item	BUDGET	
			Totals	Proposed				Totals	Proposed
Estimated Fund Balance, July 1			280,053	*****	Other County			413,652	*****
1	2				41	420000	TOTAL COUNTY		*****
3	411100	Taxes - General M & O			42				
4	411200	Taxes - Supplemental	2685,000	2685,000	43	431100	Base Support Program	6859,063	7662,205
5	411300	Taxes - Emergency			44	431200	Transportation Support	520,454	528,556
6	411400	Taxes - Tort	4,666	6,500	45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support		
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment	1042,568	1140,670
10	411900	Taxes - Other			49	431900	Other State Support	165,050	313,692
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program		
13		TOTAL TAXES	2689,666	*****	52	437000	Lottery/Additional State Maintenance	225,448	117,046
14	413000	Penalty: Delinquent Taxes	10,520	10,520	53	438000	Revenue in Lieu of/Tax Replacement	60,974	10,179
15					54	439000	Other State Revenue		
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	8873,557	*****
17	414200	Tuition From Districts in Idaho			56				
18	414300	Tuition From Out of State Districts			57				
19					58	442000	Indirect Unrestricted Federal		
20	415000	Earnings on Investments	5,000	10,000	59	443000	Direct Restricted Federal		
21					60	445100	Title I - ESEA		
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm		
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	445400	Adult Education		
25					64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs		
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL		*****
30	417900	Other Student Revenues			69				
31					70	451000	Proceeds: Bonds, Capital Leases et.al.		
32	418100	Community Service			71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER		*****
34	419100	Rentals	1,800	1,800	73				
35	419200	Contributions/Donations			74		TOTAL REVENUES	11637,011	*****
36	419300	Transportation Fees			75				
37	419900	Other Local	56,468	50,000	76	460000	TRANSFERS IN	37,500	
38		TOTAL OTHER LOCAL	73,788	*****	77				
39	410000	TOTAL LOCAL (Line 13 + 38)	2763,454	*****	78		TOTAL BALANCE + REVENUES + TRANSFER	11954,564	*****
							(Lines 1 + 74 + 76)		13621,844

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement Debt	Insurance Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES	4876,819	5496,009	2366,882	1189,486	776,651	324,563	742,000			96,427
143												
144	710	Child Nutrition Program		85,000				85,000				
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION		85,000			85,000					
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied		252,424								
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS		252,424								
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out		604,047								222,605
160												
161	900	TOTAL OTHER SERVICES		604,047								222,605
162												
163		TOTAL EXPENDITURES	11954,570	13472,702	7548,273	3422,928	888,962	534,507	759,000		96,427	222,605
164		(Lines 14+42+49+54+61)										
165												
166	950	Contingency Reserve										
167		15% of line 63										
168												
169		TOTAL APPROPRIATION	11954,570	13472,702								
170		(line 63 + line 66)										
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	280,053	413,652								
		the total on line 81.										
176		Revenues + Transfers In	11674,511	13208,192								
177		TOTAL REVENUES(LINES 75 + 76)	11954,564	13621,844								
178												
179		Total Appropriation	11954,570	13472,702								
180		Unappropriated Balance	-6	149,142								
181		TOTAL APPROPRIATION(Lines 79+80)	11954,564	13621,844								

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PROPOSED BUDGET		Ln	Code	REVENUES Item	PRIOR YEAR		Totals
			Line Amount	Totals				Budget	Budget	
1	1320000	Estimated Fund Balance, July 1	*****	2582,098	401429000	Other County				
2		TOTAL COUNTY			41420000					*****
3	411100	Taxes - General M & O			42					
4	411200	Taxes - Supplemental			43	431100	Base Support Program			
5	411300	Taxes - Emergency			44	432000	Transportation Support			
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment			
10	411900	Taxes - Other			49	431900	Other State Support			
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program			
13		TOTAL TAXES	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement			
15					54	439000	Other State Revenue			*****
16	414100	Tuition From Individuals			55	430000	TOTAL STATE			*****
17	414200	Tuition From Districts in Idaho			56					
18	414300	Tuition From Out of State Districts			57					
19					58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	20	20	59	443000	Direct Restricted Federal			
21					60	445100	Title I - ESEA			
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			63	445400	Adult Education			
25					64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874			*****
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL			*****
30	417900	Other Student Revenues			69					
31					70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service			71	453000	Sale of Fixed Assets			*****
33					72	450000	TOTAL OTHER			*****
34	419100	Rentals			73					
35	419200	Contributions/Donations			74		TOTAL REVENUES	3,020	3,020	*****
36	419300	Transportation Fees	3,000	3,000	75					
37	419900	Other Local			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	3,020	3,020	77					*****
39	410000	TOTAL LOCAL (Line 13 + 38)	3,020	3,020	3,020	400000	TOTAL BALANCE + REVENUES + TRANSFER	2231,763	2231,763	*****
							(Lines 1 + 74 + 76)			2585,118

BUDGET EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance Judgment	800 Transfers
41		EXPENDITURES										
42	600	TOTAL SUPPORT SERVICES	148,397	170,820					170,820			
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied	2083,366	1787,274				1787,274				
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	2083,366	1787,274				1787,274				
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out		627,024								627,024
60												
61	900	TOTAL OTHER SERVICES		627,024								627,024
62												
63		TOTAL EXPENDITURES	2,231,763	2,585,118					1,958,094			627,024
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2,228,743	2,582,098								
76		Revenues + Transfers In	3,020	3,020								
77		TOTAL REVENUES(LINES 75 + 76)	2,231,763	2,585,118								
78												
79		Total Appropriation	2,231,763	2,585,118								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(Lines 79+80)	2,231,763	2,585,118								

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PROPOSED BUDGET		Ln	Code	REVENUES Item	PRIOR YEAR	
			Line Amount	Totals				Budget	Budget
1	1320000	Estimated Fund Balance, July 1	*****	4,219,401	401429000	Other County			Totals
2					41420000	TOTAL COUNTY			*****
3	411100	Taxes - General M & O			42				
4	411200	Taxes - Supplemental			43	431100	Base Support Program		
5	411300	Taxes - Emergency			44	431200	Transportation Support		
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support		
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment		
10	411900	Taxes - Other			49	431900	Other State Support		
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program		
13		TOTAL TAXES	*****		52	437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in lieu of/Tax Replacement		
15					54	439000	Other State Revenue		
16	414100	Tuition From Individuals			55	430000	TOTAL STATE		*****
17	414200	Tuition From Districts in Idaho			56				
18	414300	Tuition From Out of State Districts			57				
19					58	442000	Indirect Unrestricted Federal		
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal		
21					60	445100	Title I - ESEA		
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm		
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	445400	Adult Education		
25					64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs		
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL		*****
30	417900	Other Student Revenues			69				
31					70	451000	Proceeds: Bonds, Capital Leases et.al.		
32	418100	Community Service			71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER		*****
34	419100	Rentals			73				
35	419200	Contributions/Donations			74		TOTAL REVENUES		*****
36	419300	Transportation Fees			75				
37	419900	Other Local			76	460000	TRANSFERS IN		
38		TOTAL OTHER LOCAL	*****		77				
39	410000	TOTAL LOCAL (Line 13 + 38)	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	12,776	*****
							(Lines 1 + 74 + 76)		4,219

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Retirement Debt	700 Insurance Judgment	800 Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES	12,776	4,219				4,219				
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	12,776	4,219				4,219				
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	12,776	4,219								
		the total on line 81.										
176		Revenues + Transfers In										
177		TOTAL REVENUES(LINES 75 + 76)	12,776	4,219								
178												
179		Total Appropriation	12,776	4,219								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION(Lines 79+80)	12,776	4,219								

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	ESTIMATED FUND BALANCE, JULY 1	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
11	320000	Estimated Fund Balance, July 1	*****		40	429000	Other County				
12					41	420000	TOTAL COUNTY				*****
13	411100	Taxes - General M & O			42						*****
14	411200	Taxes - Supplemental			43	431100	Base Support Program	1231,896	1231,896	1981,646	
15	411300	Taxes - Emergency			44	431200	Transportation Support				
16	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support				
17	411500	Taxes - Cooperative			46	431500	Border Tuition Support				
18	411600	Taxes - Tuition			47	431600	Tuition Equivalency				
19	411700	Taxes - Migrant			48	431800	Benefit Apportionment				
20	411900	Taxes - Other			49	431900	Other State Support				
21	412100	Taxes - Plant Facility			50	432100	Driver Education Program				
22	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program				
23		TOTAL TAXES	*****		52	437000	Lottery/Additional State Maintenance				
24	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement				
25					54	439000	Other State Revenue				*****
26					55	430000	TOTAL STATE	1231,896	1231,896	*****	1981,646
27	414100	Tuition From Individuals			56						
28	414200	Tuition From Districts in Idaho			57						
29	414300	Tuition From Out of State Districts			58	442000	Indirect Unrestricted Federal				
30	415000	Earnings on Investments			59	443000	Direct Restricted Federal				
31					60	445100	Title I - ESEA				
32	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm				
33	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act				
34	416900	Other Food Sales			63	445400	Adult Education				
35	417100	Admissions/Activities			64	445500	Child Nutrition Reimbursement				
36	417200	Bookstore Sales			65	445600	IDEA Part B (School Age & Preschool)				
37	417300	Clubs, Org, Dues, Etc.			66	445900	Other Indirect Federal Programs				
38	417400	School Fees & Charges			67	448200	Impact Aid - P.L. 874				
39	417900	Other Student Revenues			68	440000	TOTAL FEDERAL				*****
40					69						
41	418100	Community Service			70	451000	Proceeds: Bonds, Capital Leases et.al.				
42					71	453000	Sale of Fixed Assets				
43					72	450000	TOTAL OTHER				*****
44	419100	Rentals			73						
45	419200	Contributions/Donations			74		TOTAL REVENUES	1641,892	1641,892	*****	2758,455
46	419300	Transportation Fees			75						
47	419900	Other Local			76	460000	TRANSFERS IN				
48		TOTAL LOCAL	776,809		77						776,809
49	410000	TOTAL LOCAL (Line 13 + 38)	*****		78		TOTAL BALANCE + REVENUES + TRANSFER	1641,892	1641,892	*****	2758,455
							(Lines 1 + 74 + 76)				

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

M233 Youth Challenge Program
FUND NO: 233

NOTE: Round each entry to the nearest dollar amount.

Ln Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
	Other Support Services Program	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
441	EXPENDITURES										
442	TOTAL SUPPORT SERVICES										
443	Child Nutrition Program										
445	Community Services Program										
446	Enterprise Operations										
447	Student Activity Program										
448	TOTAL NON-INSTRUCTION										
449	Capital Assets-Student Occupied										
450	Capital Assets-NonStudent Occupied										
511	TOTAL CAPITAL ASSET PROGRAMS										
551	Debt Services Program - Principal										
561	Debt Services Program - Interest										
571	Debt Services Program-Refunded Debt										
581	Transfers Out	37,500	45,000								45,000
591	TOTAL OTHER SERVICES	37,500	45,000								45,000
611	TOTAL EXPENDITURES	1641,892	2758,455	527,902	203,907	1981,646					
641	(Lines 14+42+49+54+61)										
651	BUDGET SUMMARY										
661	Beginning Fund Balance										
671	Revenues + Transfers In	1641,892	2758,455								
681	TOTAL REVENUES(LINES 75 + 76)	1641,892	2758,455								
691	Total Appropriation	1641,892	2758,455								
701	Unappropriated Balance										
711	TOTAL APPROPRIATION(Lines 79+80)	1641,892	2758,455								

BUDGET SUMMARY:

The total on line 77 must equal

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	BUDGET		REVENUES Item	PRIOR YEAR		PROPOSED BUDGET	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET
			Line Amount	Totals		Budget	775			Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	*****									
2		TOTAL COUNTY			41	420000						*****
3	411100	Taxes - General M & O			42							
4	411200	Taxes - Supplemental			43	431100						
5	411300	Taxes - Emergency			44	432000						
6	411400	Taxes - Tot			45	431400						
7	411500	Taxes - Cooperative			46	431500						
8	411600	Taxes - Tuition			47	431600						
9	411700	Taxes - Migrant			48	431800						
10	411900	Taxes - Other			49	431900						
11	412100	Taxes - Plant Facility			50	432100						
12	412500	Taxes - Bond & Interest			51	432400						
13		TOTAL TAXES	*****		52	437000						
14	413000	Penalty: Delinquent Taxes			53	438000						
15					54	439000						
16	414100	Tuition From Individuals			55	430000						*****
17	414200	Tuition From Districts in Idaho			56							
18	414300	Tuition From Out of State Districts			57							
19					58	442000						
20	415000	Earnings on Investments			59	443000						
21					60	445100						
22	416100	School Food Service			61	445200						
23	416200	Meal Sales: Non-reimbur.			62	445300						
24	416900	Other Food Sales			63	445400						
25					64	445500						
26	417100	Admissions/Activities			65	445600						
27	417200	Bookstore Sales			66	445900						
28	417300	Clubs, Org. Dues, Etc.			67	448200						
29	417400	School Fees & Charges			68	440000						
30	417900	Other Student Revenues			69							
31					70	451000						
32	418100	Community Service			71	453000						
33					72	450000						
34	419100	Rentals			73							
35	419200	Contributions/Donations			74					15,429		*****
36	419300	Transportation Fees			75							
37	419900	Other Local		15,429	76	460000						
38		TOTAL OTHER LOCAL		15,429	77							
39	410000	TOTAL LOCAL (Line 13 + 38)	*****	15,429		400000				16,204		*****
										(Lines 1 + 74 + 76)		

BUDGET EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
		Other Support Services Program	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement Debt	Insurance- Judgment	Transfers
141			//////////	//////////								
142	600	TOTAL SUPPORT SERVICES	//////////	//////////								
143			//////////	//////////								
144	710	Child Nutrition Program	//////////	//////////								
145	720	Community Services Program	//////////	//////////								
146	730	Enterprise Operations	//////////	//////////								
147	740	Student Activity Program	//////////	//////////								
148			//////////	//////////								
149	700	TOTAL NON-INSTRUCTION	//////////	//////////								
150			//////////	//////////								
151	810	Capital Assets-Student Occupied	//////////	//////////								
152	811	Capital Assets-NonStudent Occupied	//////////	//////////								
153			//////////	//////////								
154	800	TOTAL CAPITAL ASSET PROGRAMS	//////////	//////////								
155			//////////	//////////								
156	911	Debt Services Program - Principal	//////////	//////////								
157	912	Debt Services Program - Interest	//////////	//////////								
158	913	Debt Services Program-Refunded Debt	//////////	//////////								
159	920	Transfers Out	//////////	//////////								
160			//////////	//////////								
161	900	TOTAL OTHER SERVICES	//////////	//////////								
162			//////////	//////////								
163		TOTAL EXPENDITURES	16,204									
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168			//////////									
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	775									
the total on line 81.												
176		Revenues + Transfers In	15,429									
177		TOTAL REVENUES(LINES 75 + 76)	16,204									
178												
179		Total Appropriation	16,204									
180		Unappropriated Balance										
181		TOTAL APPROPRIATION(lines 79+80)	16,204									

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PROPOSED BUDGET		Ln	Code	REVENUES Item	PRIOR YEAR		Line Amount	Totals
			Line Amount	Totals				Budget	Totals		
1	320000	Estimated Fund Balance, July 1	70,444	*****	40	429000	Other County				
2		TOTAL COUNTY			41	420000	TOTAL COUNTY				*****
3	41100	Taxes - General M & O			42						
4	41200	Taxes - Supplemental			43	43100	Base Support Program				
5	41300	Taxes - Emergency			44	43200	Transportation Support				
6	41400	Taxes - Tort			45	43400	Exceptional Child/SED Support				
7	41500	Taxes - Cooperative			46	43500	Border Tuition Support				
8	41600	Taxes - Tuition			47	43600	Tuition Equivalency				
9	41700	Taxes - Migrant			48	43800	Benefit Apportionment				
10	41900	Taxes - Other			49	43900	Other State Support				
11	42100	Taxes - Plant Facility			50	432100	Driver Education Program				
12	42500	Taxes - Bond & Interest			51	432400	Professional Technical Program				
13		TOTAL TAXES		*****	52	437000	Lottery/Additional State Maintenance				
14	43000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement				
15					54	439000	Other State Revenue				*****
16	44100	Tuition From Individuals			55	430000	TOTAL STATE				*****
17	44200	Tuition From Districts in Idaho			56						
18	44300	Tuition From Out of State Districts			57						
19					58	442000	Indirect Unrestricted Federal				
20	45000	Earnings on Investments	10	10	59	443000	Direct Restricted Federal				
21					60	445100	Title I - ESEA				
22	46100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	46200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act				
24	46900	Other Food Sales			63	445400	Adult Education				
25					64	445500	Child Nutrition Reimbursement				
26	47100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)				
27	47200	Bookstore Sales			66	445900	Other Indirect Federal Programs				
28	47300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874				*****
29	47400	School Fees & Charges			68	440000	TOTAL FEDERAL				*****
30	47900	Other Student Revenues			69						
31					70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	48100	Community Service			71	453000	Sale of Fixed Assets				*****
33					72	450000	TOTAL OTHER				*****
34	49100	Rentals			73						
35	49200	Contributions/Donations			74		TOTAL REVENUES		10	*****	10
36	49300	Transportation Fees			75						
37	49900	Other Local			76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL	10	*****	10	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	10	*****	10	400000	TOTAL BALANCE + REVENUES + TRANSFER		70,454	*****	70,555
							(Lines 1 + 74 + 76)				

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Salaries								
40	691	Other Support Services Program												
41														
42	600	TOTAL SUPPORT SERVICES												
43														
44	710	Child Nutrition Program												
45	720	Community Services Program												
46	730	Enterprise Operations												
47	740	Student Activity Program												
48														
49	700	TOTAL NON-INSTRUCTION												
50														
51	810	Capital Assets-Student Occupied	70,454		70,555					70,555				
52	811	Capital Assets-NonStudent Occupied												
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	70,454		70,555					70,555				
55														
56	911	Debt Services Program - Principal												
57	912	Debt Services Program - Interest												
58	913	Debt Services Program-Refunded Debt												
59	920	Transfers Out												
60														
61	900	TOTAL OTHER SERVICES												
62														
63		TOTAL EXPENDITURES	70,454		70,555					70,555				
64		{Lines 14+42+49+54+61}												
65														
66														
67														
68														
69														
70														
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance	70,444		70,545									
76		Revenues + Transfers In	10		10									
77		TOTAL REVENUES(LINES 75 + 76)	70,454		70,555									
78														
79		Total Appropriation	70,454		70,555									
80		Unappropriated Balance												
81		TOTAL APPROPRIATION(Lines 79+80)	70,454		70,555									

BUDGET SUMMARY:

The total on line 77 must equal

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	REVENUES	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Ln	Code	Item	REVENUES	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1		8,265	*****	41	420000	TOTAL COUNTY			*****	
2						42					*****	
3	1411100	Taxes - General M & O				43	431100	Base Support Program				
4	1411200	Taxes - Supplemental				44	43200	Transportation Support				
5	1411300	Taxes - Emergency				45	431400	Exceptional Child/SED Support				
6	1411400	Taxes - Tort				46	431500	Border Tuition Support				
7	1411500	Taxes - Cooperative				47	431600	Tuition Equivalency				
8	1411600	Taxes - Tuition				48	431800	Benefit Apportionment				
9	1411700	Taxes - Migrant				49	431900	Other State Support				
10	1411900	Taxes - Other				50	432100	Driver Education Program			4,000	
11	1412100	Taxes - Plant Facility				51	432400	Professional Technical Program				
12	1412500	Taxes - Bond & Interest			*****	52	437000	Lottery/Additional State Maintenance				
13		TOTAL TAXES				53	438000	Revenue in Lieu of/Tax Replacement				
14	1413000	Penalty: Delinquent Taxes				54	439000	Other State Revenue			*****	
15						55	430000	TOTAL STATE			*****	4,000
16	1414100	Tuition From Individuals				56						
17	1414200	Tuition From Districts in Idaho				57						
18	1414300	Tuition From Out of State Districts				58	442000	Indirect Unrestricted Federal				
19						59	443000	Direct Restricted Federal				
20	1415000	Earnings on Investments				60	445100	Title I - ESEA				
21						61	445200	Title VI, ESEA-Innovative Practices Pgm				
22	1416100	School Food Service				62	445300	Perkins III - Vocational Technical Act				
23	1416200	Meal Sales: Non-reimbur.				63	445400	Adult Education				
24	1416900	Other Food Sales				64	445500	Child Nutrition Reimbursement				
25						65	445600	IDEA Part B (School Age & Preschool)				
26	1417100	Admissions/Activities				66	445900	Other Indirect Federal Programs				
27	1417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874			*****	
28	1417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL			*****	
29	1417400	School Fees & Charges				69						
30	1417900	Other Student Revenues			7,800	70	451000	Proceeds: Bonds, Capital Leases et.al.				
31						71	453000	Sale of Fixed Assets			*****	
32	1418100	Community Service				72	450000	TOTAL OTHER			*****	
33						73						
34	1419100	Rentals				74		TOTAL REVENUES			*****	11,800
35	1419200	Contributions/Donations				75						
36	1419300	Transportation Fees				76	460000	TRANSFERS IN				
37	1419900	Other Local				77						
38		TOTAL OTHER LOCAL			7,800	78					*****	
39	410000	TOTAL LOCAL (Line 13 + 38)			7,800	400000		TOTAL BALANCE + REVENUES + TRANSFER		8,265	*****	23,159
								(Lines 1 + 74 + 76)			*****	

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Budget	Proposed	100	200	300	400	500	600	700	800
						Salaries	Benefits	Services	Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
140	691	Other Support Services Program											
141													
142	600	TOTAL SUPPORT SERVICES											
143													
144	710	Child Nutrition Program											
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148													
149	700	TOTAL NON-INSTRUCTION											
150													
151	810	Capital Assets-Student Occupied											
152	811	Capital Assets-NonStudent Occupied											
153													
154	800	TOTAL CAPITAL ASSET PROGRAMS											
155													
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Transfers Out											
160													
161	900	TOTAL OTHER SERVICES											
162													
163		TOTAL EXPENDITURES		8,265	23,159			4,500					
164		(Lines 14+42+49+54+61)											
165													
166													
167													
168													
169													
170													
171													
172													
173		BUDGET SUMMARY											
174													
175		Beginning Fund Balance		8,265	11,359								
		the total on line 81.											
176		Revenues + Transfers In			11,800								
177		TOTAL REVENUES(LINES 75 + 76)		8,265	23,159								
178													
179		Total Appropriation		8,265	23,159								
180		Unappropriated Balance											
181		TOTAL APPROPRIATION(Lines 79+80)		8,265	23,159								

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	Ln	Code	REVENUES Item	PROPOSED BUDGET		PRIOR YEAR		PROPOSED BUDGET	
						Line Amount	Totals	Budget	Totals	Budget	Line Amount
1	1320000	Estimated Fund Balance, July 1	40	429000	Other County						
2		TOTAL COUNTY	41	420000							*****
3	411100	Taxes - General M & O	42								*****
4	411200	Taxes - Supplemental	43	431100	Base Support Program						
5	411300	Taxes - Emergency	44	431200	Transportation Support						
6	411400	Taxes - Tort	45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative	46	431500	Border Tuition Support						
8	411600	Taxes - Tuition	47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant	48	431800	Benefit Apportionment						
10	411900	Taxes - Other	49	431900	Other State Support						
11	412100	Taxes - Plant Facility	50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest	51	432400	Professional Technical Program						
13		TOTAL TAXES	52	437000	Lottery/Additional State Maintenance						*****
14	413000	Penalty: Delinquent Taxes	53	438000	Revenue in Lieu of/Tax Replacement						
15			54	439000	Other State Revenue			141,683		83,181	
16	414100	Tuition From Individuals	55	430000	TOTAL STATE			141,683		*****	
17	414200	Tuition From Districts in Idaho	56								
18	414300	Tuition From Out of State Districts	57								
19			58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments	59	443000	Direct Restricted Federal						
21			60	445100	Title I - ESEA						
22	416100	School Food Service	61	445200	Title VI, ESEA-Innovative Practices Pgm						
23	416200	Meal Sales: Non-reimbur.	62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales	63	445400	Adult Education						
25			64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities	65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales	66	445900	Other Indirect Federal Programs						
28	417300	Clubs, Org. Dues, Etc.	67	448200	Impact Aid - P.L. 874						*****
29	417400	School Fees & Charges	68	440000	TOTAL FEDERAL						*****
30	417900	Other Student Revenues	69								
31			70	451000	Proceeds: Bonds, Capital Leases, et.al.						
32	418100	Community Service	71	453000	Sale of Fixed Assets						*****
33			72	450000	TOTAL OTHER						*****
34	419100	Rentals	73								
35	419200	Contributions/Donations	74		TOTAL REVENUES			141,683		*****	83,181
36	419300	Transportation Fees	75								
37	419900	Other Local	76	460000	TRANSFERS IN			34,092			
38		TOTAL OTHER LOCAL	77								*****
39	410000	TOTAL LOCAL (Line 13 + 38)	400000		TOTAL BALANCE + REVENUES + TRANSFER			175,775		*****	122,041
					(Lines 1 + 74 + 76)						

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Description	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget									
140	691	Other Support Services Program												
141														
142	600	TOTAL SUPPORT SERVICES	175,775	122,041	46,278	32,582	43,181							
143														
144	710	Child Nutrition Program												
145	720	Community Services Program												
146	730	Enterprise Operations												
147	740	Student Activity Program												
148														
149	700	TOTAL NON-INSTRUCTION												
150														
151	810	Capital Assets-Student Occupied												
152	811	Capital Assets-NonStudent Occupied												
153														
154	800	TOTAL CAPITAL ASSET PROGRAMS												
155														
156	911	Debt Services Program - Principal												
157	912	Debt Services Program - Interest												
158	913	Debt Services Program-Refunded Debt												
159	920	Transfers Out												
160														
161	900	TOTAL OTHER SERVICES												
162														
163		TOTAL EXPENDITURES	175,775	122,041	46,278	32,582	43,181							
164		(Lines 14+42+49+54+61)												
165														
166														
167														
168														
169														
170														
171														
172														
173		BUDGET SUMMARY												
174														
175		Beginning Fund Balance												
176		Revenues + Transfers In	175,775	122,041										
177		TOTAL REVENUES(LINES 75 + 76)	175,775	122,041										
178														
179		Total Appropriation	175,775	122,041										
180		Unappropriated Balance												
181		TOTAL APPROPRIATION(Lines 79+80)	175,775	122,041										

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	BUDGET Totals	PROPOSED BUDGET Line Amount	*****	PRIOR YEAR Budget	REVENUES		PRIOR YEAR Budget	PROPOSED BUDGET Totals
							Ln	Code		
1	1320000	Estimated Fund Balance, July 1					401429000	Other County		
2							411420000	TOTAL COUNTY		*****
3	411100	Taxes - General M & O					42			*****
4	411200	Taxes - Supplemental					431431100	Base Support Program		
5	411300	Taxes - Emergency					441431200	Transportation Support		
6	411400	Taxes - Tot					451431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative					461431500	Border Tuition Support		
8	411600	Taxes - Tuition					471431600	Tuition Equivalency		
9	411700	Taxes - Migrant					481431800	Benefit Apportionment		
10	411900	Taxes - Other					491431900	Other State Support		
11	412100	Taxes - Plant Facility					501432100	Driver Education Program		
12	412500	Taxes - Bond & Interest					511432400	Professional Technical Program	39,404	
13		TOTAL TAXES					521437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes					531438000	Revenue in Lieu of/Tax Replacement		
15							541439000	Other State Revenue		
16	414100	Tuition From Individuals					551430000	TOTAL STATE	39,404	*****
17	414200	Tuition From Districts in Idaho					56			
18	414300	Tuition From Out of State Districts					57			
19							581442000	Indirect Unrestricted Federal		
20	415000	Earnings on Investments					591443000	Direct Restricted Federal		
21							601445100	Title I - ESEA		
22	416100	School Food Service					611445200	Title VI, ESEA-Innovative Practices Pgm		
23	416200	Meal Sales: Non-reimbur.					621445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales					631445400	Adult Education		
25							641445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities					651445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales					661445900	Other Indirect Federal Programs		
28	417300	Clubs, Org. Dues, Etc.					671448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges					681440000	TOTAL FEDERAL		*****
30	417900	Other Student Revenues					69			
31							701451000	Proceeds: Bonds, Capital Leases et.al.		
32	418100	Community Service					711453000	Sale of Fixed Assets		
33							721450000	TOTAL OTHER		*****
34	419100	Rentals					73			
35	419200	Contributions/Donations					74	TOTAL REVENUES	39,404	*****
36	419300	Transportation Fees					75			
37	419900	Other Local					761460000	TRANSFERS IN		
38		TOTAL OTHER LOCAL					77			*****
39	410000	TOTAL LOCAL (Line 13 + 38)					400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	39,404	*****

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M243
Vocational Ed
FUND NO: 243

Ln	Code	Description	Budget	Prior Year Proposed	100	200	300	400	500	600	700	800
1	1	EXPENDITURES										
1	1	Functions/Programs										
1	1	Elementary School Program										
2	515	Secondary School Program	39,405									
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13		=====										
14	500	TOTAL INSTRUCTION	39,405									
15		=====										
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18		=====										
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25		=====										
26	641	School Administration Program										
27		=====										
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36		=====										
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40		=====										

NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Services	Materials	Supplies	Capital Objects	Retirement Debt	Insurance	Transfers
41		Other Support Services Program											
42	600	TOTAL SUPPORT SERVICES											
43													
44	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations											
47	740	Student Activity Program											
48													
49	700	TOTAL NON-INSTRUCTION											
50													
51	810	Capital Assets-Student Occupied											
52	811	Capital Assets-NonStudent Occupied											
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS											
55													
56	911	Debt Services Program - Principal											
57	912	Debt Services Program - Interest											
58	913	Debt Services Program-Refunded Debt											
59	920	Transfers Out											
60													
61	900	TOTAL OTHER SERVICES											
62													
63		TOTAL EXPENDITURES		39,405									
64		(Lines 14+42+49+54+61)											
65													
66													
67													
68													
69													
70													
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance											
76		Revenues + Transfers In		39,404									
77		TOTAL REVENUES(LINES 75 + 76)		39,404									
78													
79		Total Appropriation		39,405									
80		Unappropriated Balance		-1									
81		TOTAL APPROPRIATION(Lines 79+80)		39,404									

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PROPOSED BUDGET		REVENUES Item	PRIOR YEAR		PROPOSED BUDGET Totals
			Line Amount	*****		Budget	Budget	
1	1320000	Estimated Fund Balance, July 1			401429000	Other County		
2					411420000	TOTAL COUNTY		
3	411100	Taxes - General M & O			42			
4	411200	Taxes - Supplemental			431431100	Base Support Program		
5	411300	Taxes - Emergency			441431200	Transportation Support		
6	411400	Taxes - Tort			451431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			461431500	Border Tuition Support		
8	411600	Taxes - Tuition			471431600	Tuition Equivalency		
9	411700	Taxes - Migrant			481431800	Benefit Apportionment		
10	411900	Taxes - Other			491431900	Other State Support	112,265	143,959
11	412100	Taxes - Plant Facility			501432100	Driver Education Program		
12	412500	Taxes - Bond & Interest			511432400	Professional Technical Program		
13		TOTAL TAXES			521437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes			531438000	Revenue in lieu of/Tax Replacement		
15					541439000	Other State Revenue		
16	414100	Tuition From Individuals			551430000	TOTAL STATE	112,265	*****
17	414200	Tuition From Districts in Idaho			56			
18	414300	Tuition From Out of State Districts			57			
19					581442000	Indirect Unrestricted Federal		
20	415000	Earnings on Investments			591443000	Direct Restricted Federal		
21					601445100	Title I - ESEA		
22	416100	School Food Service			611445200	Title VI, ESEA-Innovative Practices Pgm		
23	416200	Meal Sales: Non-reimbur.			621445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			631445400	Adult Education		
25					641445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities			651445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales			661445900	Other Indirect Federal Programs		
28	417300	Clubs, Org. Dues, Etc.			671448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges			681440000	TOTAL FEDERAL		*****
30	417900	Other Student Revenues			169			
31					701451000	Proceeds: Bonds, Capital Leases et.al.		
32	418100	Community Service			711453000	Sale of Fixed Assets		
33					721450000	TOTAL OTHER		*****
34	419100	Rentals			173			
35	419200	Contributions/Donations			174	TOTAL REVENUES	112,265	*****
36	419300	Transportation Fees			175			
37	419900	Other Local			1761460000	TRANSFERS IN	9,977	
38		TOTAL OTHER LOCAL			177			
39	410000	TOTAL LOCAL (Line 13 + 38)			1400000	TOTAL BALANCE + REVENUES + TRANSFER	122,242	*****
						(lines 1 + 74 + 76)		143,959

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance Judgment	800 Transfers
401	691	Other Support Services Program										
411		TOTAL SUPPORT SERVICES	122,242	143,959			11,000	106,959	26,000			
43												
441	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	122,242	143,959			11,000	106,959	26,000			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
		the total on line 81.										
76		Revenues + Transfers In	122,242	143,959								
77		TOTAL REVENUES(LINES 75 + 76)	122,242	143,959								
78												
79		Total Appropriation	122,242	143,959								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(Lines 79+80)	122,242	143,959								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Budget	Proposed	100	200	300	400	500	600	700	800
			Budget	Salaries	Benefits	Purchased	Supplies	Materials	Retirement	Debt	Insurance-	Judgment	Transfers
		Other Support Services Program				Services	Materials	Objects	Debt	Capital	Retirement	Judgment	Transfers
141													
142	600	TOTAL SUPPORT SERVICES	32,632	34,878			34,878						
143													
144	710	Child Nutrition Program											
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148													
149	700	TOTAL NON-INSTRUCTION											
150													
151	810	Capital Assets-Student Occupied											
152	811	Capital Assets-NonStudent Occupied											
153													
154	800	TOTAL CAPITAL ASSET PROGRAMS											
155													
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Transfers Out											
160													
161	900	TOTAL OTHER SERVICES											
162													
163		TOTAL EXPENDITURES	39,032	41,278			41,278						
164		(Lines 14+42+49+54+61)							41,278				
165													
166													
167													
168													
169													
170													
171													
172													
173		BUDGET SUMMARY											
174													
175		Beginning Fund Balance	24,105	25,819									
176		Revenues + Transfers In	14,927	15,459									
177		TOTAL REVENUES(LINES 75 + 76)	39,032	41,278									
178													
179		Total Appropriation	39,032	41,278									
180		Unappropriated Balance											
181		TOTAL APPROPRIATION(Lines 79+80)	39,032	41,278									

BUDGET SUMMARY:

The total on line 77 must equal

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	REVENUES		PROPOSED BUDGET		PRIOR YEAR		PROPOSED BUDGET	
			Ln	Code	Item	Totals	Ln	Code	Item	Totals
11	1320000	Estimated Fund Balance, July 1	140	429000	Other County					
12			141	420000	TOTAL COUNTY					*****
13	1411100	Taxes - General M & O	142							*****
14	1411200	Taxes - Supplemental	143	43100	Base Support Program					
15	1411300	Taxes - Emergency	144	431200	Transportation Support					
16	1411400	Taxes - Tort	145	431400	Exceptional Child/SED Support					
17	1411500	Taxes - Cooperative	146	431500	Border Tuition Support					
18	1411600	Taxes - Tuition	147	431600	Tuition Equivalency					
19	1411700	Taxes - Migrant	148	431800	Benefit Apportionment					
20	1411900	Taxes - Other	149	431900	Other State Support					
21	1412100	Taxes - Plant Facility	150	432100	Driver Education Program					
22	1412500	Taxes - Bond & Interest	151	432400	Professional Technical Program					
23		TOTAL TAXES	152	437000	Lottery/Additional State Maintenance					
24	1413000	Penalty: Delinquent Taxes	153	438000	Revenue in Lieu of/Tax Replacement					
25			154	439000	Other State Revenue					*****
26	1414100	Tuition From Individuals	155	430000	TOTAL STATE					*****
27	1414200	Tuition From Districts in Idaho	156							
28	1414300	Tuition From Out of State Districts	157							
29			158	442000	Indirect Unrestricted Federal					
30	1415000	Earnings on Investments	159	443000	Direct Restricted Federal					
31			160	445100	Title I - ESEA					
32	1416100	School Food Service	161	445200	Title VI, ESEA-Innovative Practices Pgm					
33	1416200	Meal Sales: Non-reimbur.	162	445300	Perkins III - Vocational Technical Act					
34	1416900	Other Food Sales	163	445400	Adult Education					
35			164	445500	Child Nutrition Reimbursement					
36	1417100	Admissions/Activities	165	445600	IDEA Part B (School Age & Preschool)					
37	1417200	Bookstore Sales	166	445900	Other Indirect Federal Programs			103,092		102,557
38	1417300	Clubs, Org. Dues, Etc.	167	448200	Impact Aid - P.L. 874					
39	1417400	School Fees & Charges	168	440000	TOTAL FEDERAL			103,092		*****
40	1417900	Other Student Revenues	169							
41			170	451000	Proceeds: Bonds, Capital Leases et.al.					
42	1418100	Community Service	171	453000	Sale of Fixed Assets					*****
43			172	450000	TOTAL OTHER					*****
44	1419100	Rentals	173							
45	1419200	Contributions/Donations	174		TOTAL REVENUES			103,092		*****
46	1419300	Transportation Fees	175							
47	1419900	Other Local	176	460000	TRANSFERS IN					
48			177							*****
49		TOTAL OTHER LOCAL	177							*****
50	1410000	TOTAL LOCAL (Line 13 + 38)	1400000		TOTAL BALANCE + REVENUES + TRANSFER			103,092		*****
51					(Lines 1 + 74 + 76)					102,557

BUDGET EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
						Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement Debt	Insurance-Judgment	Transfers
140	691	Other Support Services Program											
141													
142	600	TOTAL SUPPORT SERVICES	39,427	32,836	13,836		19,000						
143													
144	710	Child Nutrition Program											
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148													
149	700	TOTAL NON-INSTRUCTION											
150													
151	810	Capital Assets-Student Occupied											
152	811	Capital Assets-NonStudent Occupied											
153													
154	800	TOTAL CAPITAL ASSET PROGRAMS											
155													
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Transfers Out											
160													
161	900	TOTAL OTHER SERVICES											
162													
163		TOTAL EXPENDITURES	103,091	102,557	48,873	20,848	19,000						
164		(Lines 14+42+49+54+61)											
165													
166													
167													
168													
169													
170													
171													
172													
173		BUDGET SUMMARY											
174													
175		Beginning Fund Balance											
176		Revenues + Transfers In	103,092	102,557									
177		TOTAL REVENUES(LINES 75 + 76)	103,092	102,557									
178													
179		Total Appropriation	103,091	102,557									
180		Unappropriated Balance	1										
181		TOTAL APPROPRIATION(Lines 79+80)	103,092	102,557									

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PROPOSED BUDGET		Ln	Code	REVENUES Item	PRIOR YEAR	
			Line Amount	Totals				Budget	Line Amount
1	320000	Estimated Fund Balance, July 1	*****	226,338	40	429000	Other County		
2		TOTAL COUNTY			41	420000			*****
3	411100	Taxes - General M & O			42				
4	411200	Taxes - Supplemental			43	431100	Base Support Program		
5	411300	Taxes - Emergency			44	431200	Transportation Support		
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support		
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment		
10	411900	Taxes - Other			49	431900	Other State Support		
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program		
13		TOTAL TAXES		*****	52	437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement		
15					54	439000	Other State Revenue		
16	414100	Tuition From Individuals			55	430000	TOTAL STATE		*****
17	414200	Tuition From Districts in Idaho			56				
18	414300	Tuition From Out of State Districts			57				
19					58	442000	Indirect Unrestricted Federal		
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal		
21					60	445100	Title I - ESEA		
22	416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm		
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	445400	Adult Education		
25					64	445500	Child Nutrition Reimbursement		
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)		
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs	1777,120	
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	1777,120	*****
30	417900	Other Student Revenues			69				
31					70	451000	Proceeds: Bonds, Capital Leases et.al.		
32	418100	Community Service			71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER		*****
34	419100	Rentals			73				
35	419200	Contributions/Donations			74		TOTAL REVENUES	1777,120	*****
36	419300	Transportation Fees			75				
37	419900	Other Local			76	460000	TRANSFERS IN		
38		TOTAL OTHER LOCAL		*****	77				
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	1777,120	*****
							(Lines 1 + 74 + 76)		226,338

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
140	691	Other Support Services Program												
141														
142	600	TOTAL SUPPORT SERVICES			1,658		1,658							
143														
144	710	Child Nutrition Program												
145	720	Community Services Program												
146	730	Enterprise Operations												
147	740	Student Activity Program												
148														
149	700	TOTAL NON-INSTRUCTION												
150														
151	810	Capital Assets-Student Occupied												
152	811	Capital Assets-NonStudent Occupied			1395,700									
153														
154	800	TOTAL CAPITAL ASSET PROGRAMS			1395,700									
155														
156	911	Debt Services Program - Principal												
157	912	Debt Services Program - Interest												
158	913	Debt Services Program-Refunded Debt												
159	920	Transfers Out												
160														
161	900	TOTAL OTHER SERVICES												
162														
163		TOTAL EXPENDITURES			1754,777		109,893		83,093					
164		(Lines 14+42+49+54+61)					33,352							
165														
166														
167														
168														
169														
170														
171														
172														
173		BUDGET SUMMARY												
174														
175		Beginning Fund Balance						226,338						
176		Revenues + Transfers In			1777,120									
177		TOTAL REVENUES(LINES 75 + 76)			1777,120			226,338						
178														
179		Total Appropriation			1754,777			226,338						
180		Unappropriated Balance			22,343									
181		TOTAL APPROPRIATION(Lines 79+80)			1777,120			226,338						

BUDGET SUMMARY:

The total on line 77 must equal

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	ESTIMATED FUND BALANCE, JULY 1	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	REVENUES Item	Ln Code	OTHER COUNTY	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1	*****				401420000	Other County			*****
1	21						41420000	TOTAL COUNTY			*****
3	1411100	Taxes - General M & O					42				
4	1411200	Taxes - Supplemental					43	431100	Base Support Program		
5	1411300	Taxes - Emergency					44	431200	Transportation Support		
6	1411400	Taxes - Tort					45	431400	Exceptional Child/SED Support		
7	1411500	Taxes - Cooperative					46	431500	Border Tuition Support		
8	1411600	Taxes - Tuition					47	431600	Tuition Equivalency		
9	1411700	Taxes - Migrant					48	431800	Benefit Apportionment		
10	1411900	Taxes - Other					49	431900	Other State Support		
11	1412100	Taxes - Plant Facility					50	432100	Driver Education Program		
12	1412500	Taxes - Bond & Interest					51	432400	Professional Technical Program		
13		TOTAL TAXES	*****				52	437000	Lottery/Additional State Maintenance		
14	1413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement		
15							54	439000	Other State Revenue		*****
16	1414100	Tuition From Individuals					55	430000	TOTAL STATE		*****
17	1414200	Tuition From Districts in Idaho					56				
18	1414300	Tuition From Out of State Districts					57				
19							58	442000	Indirect Unrestricted Federal		
20	1415000	Earnings on Investments					59	443000	Direct Restricted Federal		
21							60	445100	Title I - ESEA	346,473	306,102
22	1416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm		
23	1416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act		
24	1416900	Other Food Sales					63	445400	Adult Education		
25							64	445500	Child Nutrition Reimbursement		
26	1417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)		
27	1417200	Bookstore Sales					66	445900	Other Indirect Federal Programs		
28	1417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874		
29	1417400	School Fees & Charges					68	440000	TOTAL FEDERAL	346,473	*****
30	1417900	Other Student Revenues					69				
31							70	451000	Proceeds: Bonds, Capital Leases et.al.		
32	1418100	Community Service					71	453000	Sale of Fixed Assets		
33							72	450000	TOTAL OTHER		*****
34	1419100	Rentals					73				
35	1419200	Contributions/Donations					74		TOTAL REVENUES	346,473	*****
36	1419300	Transportation Fees					75				
37	1419900	Other Local					76	460000	TRANSFERS IN		
38		TOTAL OTHER LOCAL	*****				77				
39	1410000	TOTAL LOCAL (line 13 + 38)	*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	346,473	*****	306,102
								(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

M251 Title I-A Improving Basic FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES	129,785	76,241				76,241				
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	346,475	306,102	132,787	76,273	13,476	83,566				
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	346,473	306,102								
177		TOTAL REVENUES(LINES 75 + 76)	346,473	306,102								
178												
179		Total Appropriation	346,475	306,102								
180		Unappropriated Balance	-2									
181		TOTAL APPROPRIATION(Lines 79+80)	346,473	306,102								

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
132	0000	Estimated Fund Balance, July 1		*****		40	429000	Other County			*****
1	2					41	420000	TOTAL COUNTY			*****
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			*****
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			*****
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	131,930		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	131,930		*****
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			*****
33						72	450000	TOTAL OTHER			*****
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	131,930		*****
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 36)		*****		40	0000	TOTAL BALANCE + REVENUES + TRANSFER	131,930		*****
								(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES
July 1, 2023 ~ June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Budget	Proposed	100	200	300	400	500	600	700	800
						Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
140	691	Other Support Services Program											
141													
142	600	TOTAL SUPPORT SERVICES				76,140							
143													
144	710	Child Nutrition Program											
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148													
149	700	TOTAL NON-INSTRUCTION											
150													
151	810	Capital Assets-Student Occupied				55,790							
152	811	Capital Assets-NonStudent Occupied											
153													
154	800	TOTAL CAPITAL ASSET PROGRAMS				55,790							
155													
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Transfers Out											
160													
161	900	TOTAL OTHER SERVICES											
162													
163		TOTAL EXPENDITURES				131,930							
164		(Lines 14+42+49+54+61)											
165													
166													
167													
168													
169													
170													
171													
172													
173		BUDGET SUMMARY											
174													
175		Beginning Fund Balance											
176		Revenues + Transfers In				131,930							
177		TOTAL REVENUES(LINES 75 + 76)				131,930							
178													
179		Total Appropriation				131,930							
180		Unappropriated Balance											
181		TOTAL APPROPRIATION(Lines 79+80)				131,930							

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PROPOSED BUDGET Line Amount	PRIOR YEAR Budget	REVENUES Item	PROPOSED BUDGET Line Amount	TOTALS	TOTALS
1	1320000	Estimated Fund Balance, July 1	*****		401429000	Other County	*****	
1	21				141420000	TOTAL COUNTY	*****	
1	31411100	Taxes - General M & O			421			
1	41411200	Taxes - Supplemental			431431100	Base Support Program		
1	51411300	Taxes - Emergency			441431200	Transportation Support		
1	61411400	Taxes - Tort			451431400	Exceptional Child/SED Support		
1	71411500	Taxes - Cooperative			461431500	Border Tuition Support		
1	81411600	Taxes - Tuition			471431600	Tuition Equivalency		
1	91411700	Taxes - Migrant			481431800	Benefit Apportionment		
1	101411900	Taxes - Other			491431900	Other State Support		
1	111412100	Taxes - Plant Facility			501432100	Driver Education Program		
1	121412500	Taxes - Bond & Interest			511432400	Professional Technical Program		
1	131	TOTAL TAXES	*****		521437000	Lottery/Additional State Maintenance		
1	141413000	Penalty: Delinquent Taxes			531438000	Revenue in Lieu of/Tax Replacement		
1	151				541439000	Other State Revenue		
1	161414100	Tuition From Individuals			551430000	TOTAL STATE	*****	
1	171414200	Tuition From Districts in Idaho			561			
1	181414300	Tuition From Out of State Districts			571			
1	191				581442000	Indirect Unrestricted Federal		
1	201415000	Earnings on Investments			591443000	Direct Restricted Federal		
1	211				601445100	Title I - BSEA		
1	221416100	School Food Service			611445200	Title VI, ESEA-Innovative Practices Pgm		
1	231416200	Meal Sales: Non-reimbur.			621445300	Perkins III - Vocational Technical Act		
1	241416900	Other Food Sales			631445400	Adult Education		
1	251				641445500	Child Nutrition Reimbursement		
1	261417100	Admissions/Activities			651445600	IDEA Part B (School Age & Preschool)	348,530	282,501
1	271417200	Bookstore Sales			661445900	Other Indirect Federal Programs		
1	281417300	Clubs, Org. Dues, Etc.			671448200	Impact Aid - P.L. 874		
1	291417400	School Fees & Charges			681440000	TOTAL FEDERAL	348,530	*****
1	301417900	Other Student Revenues			691			282,501
1	311				701451000	Proceeds: Bonds, Capital Leases et.al.		
1	321418100	Community Service			711453000	Sale of Fixed Assets		
1	331				721450000	TOTAL OTHER	*****	
1	341419100	Rentals			731			
1	351419200	Contributions/Donations			741	TOTAL REVENUES	348,530	*****
1	361419300	Transportation Fees			751			
1	371419900	Other Local			761460000	TRANSFERS IN		
1	381	TOTAL OTHER LOCAL	*****		771			
1	391410000	TOTAL LOCAL (Line 13 + 38)	*****		1400000	TOTAL BALANCE + REVENUES + TRANSFER	348,530	*****
						(Lines 1 + 74 + 76)		282,501

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	348,532	282,501	217,964	64,537						
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In	348,530	282,501								
177		TOTAL REVENUES(LINES 75 + 76)	348,530	282,501								
178												
179		Total Appropriation	348,532	282,501								
180		Unappropriated Balance	-2									
181		TOTAL APPROPRIATION(Lines 79+80)	348,530	282,501								

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	ESTIMATED FUND BALANCE, July 1	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	1320000	Estimated Fund Balance, July 1			*****				
2		TOTAL COUNTY	401420000					*****	
3	411100	Taxes - General M & O							
4	411200	Taxes - Supplemental							
5	411300	Taxes - Emergency							
6	411400	Taxes - Tort							
7	411500	Taxes - Cooperative							
8	411600	Taxes - Tuition							
9	411700	Taxes - Migrant							
10	411900	Taxes - Other							
11	412100	Taxes - Plant Facility							
12	412500	Taxes - Bond & Interest			*****				
13		TOTAL TAXES			*****				
14	413000	Penalty: Delinquent Taxes							
15		TOTAL STATE			*****				
16	414100	Tuition From Individuals							
17	414200	Tuition From Districts in Idaho							
18	414300	Tuition From Out of State Districts							
19		TOTAL TUITION							
20	415000	Earnings on Investments							
21		TOTAL							
22	416100	School Food Service							
23	416200	Meal Sales: Non-reimbur.							
24	416900	Other Food Sales							
25		TOTAL							
26	417100	Admissions/Activities							
27	417200	Bookstore Sales							
28	417300	Clubs, Org. Dues, Etc.							
29	417400	School Fees & Charges							
30	417900	Other Student Revenues							
31		TOTAL							16,606
32	418100	Community Service							
33		TOTAL							*****
34	419100	Rentals							
35	419200	Contributions/Donations							
36	419300	Transportation Fees							
37	419900	Other Local							
38		TOTAL OTHER LOCAL			*****				16,020
39	410000	TOTAL LOCAL (Line 13 + 38)			*****				32,626
		TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	400000				39,310	*****	

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M258
IDEA Part B Preschool
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		Purchased Services	300	400	500	600	700	800
			Budget	Budget	Budget	Budget							
140	691	Other Support Services Program											
141													
142	600	TOTAL SUPPORT SERVICES											
143													
144	710	Child Nutrition Program											
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148													
149	700	TOTAL NON-INSTRUCTION											
150													
151	810	Capital Assets-Student Occupied											
152	811	Capital Assets-NonStudent Occupied											
153													
154	800	TOTAL CAPITAL ASSET PROGRAMS											
155													
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Transfers Out											
160													
161	900	TOTAL OTHER SERVICES											
162													
163		TOTAL EXPENDITURES		39,310		32,626							
164		(Lines 14+42+49+54+61)											
165													
166													
167													
168													
169													
170													
171													
172													
173		BUDGET SUMMARY											
174													
175		Beginning Fund Balance											
176		Revenues + Transfers In		39,310		32,626							
177		TOTAL REVENUES(LINES 75 + 76)		39,310		32,626							
178													
179		Total Appropriation		39,310		32,626							
180		Unappropriated Balance											
181		TOTAL APPROPRIATION(Lines 79+80)		39,310		32,626							

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET		REVENUES Item	PRIOR YEAR		PROPOSED BUDGET	
			Budget	Line Amount	Totals	Totals		Budget	Line Amount	Totals	Totals
1	320000	Estimated Fund Balance, July 1		*****		401429000	Other County				*****
2		TOTAL COUNTY									*****
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES				52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			*****
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	355,000		350,000
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	355,000		*****
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER			*****
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	355,000		*****
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			318,000
38		TOTAL OTHER LOCAL				77					*****
39	410000	TOTAL LOCAL (Line 13 + 38)					400000	TOTAL BALANCE + REVENUES + TRANSFER	673,000		*****
								(Lines 1 + 74 + 76)			350,000

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
140	691	Other Support Services Program										
411												
421	600	TOTAL SUPPORT SERVICES	672,999	350,000	281,861	67,589	550					
431												
441	710	Child Nutrition Program										
451	720	Community Services Program										
461	730	Enterprise Operations										
471	740	Student Activity Program										
481												
491	700	TOTAL NON-INSTRUCTION										
501												
511	810	Capital Assets-Student Occupied										
521	811	Capital Assets-NonStudent Occupied										
531												
541	800	TOTAL CAPITAL ASSET PROGRAMS										
551												
561	911	Debt Services Program - Principal										
571	912	Debt Services Program - Interest										
581	913	Debt Services Program-Refunded Debt										
591	920	Transfers Out										
601												
611	900	TOTAL OTHER SERVICES										
621												
631		TOTAL EXPENDITURES	672,999	350,000	281,861	67,589	550					
641		(Lines 14+42+49+54+61)										
651												
661												
671												
681												
691												
701												
711												
721												
731		BUDGET SUMMARY										
741												
751		Beginning Fund Balance										
761		Revenues + Transfers In	673,000	350,000								
771		TOTAL REVENUES (LINES 75 + 76)	673,000	350,000								
781												
791		Total Appropriation	672,999	350,000								
801		Unappropriated Balance	1									
811		TOTAL APPROPRIATION (Lines 79+80)	673,000	350,000								

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PROPOSED BUDGET Line Amount	PRIOR YEAR Budget	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	132000	Estimated Fund Balance, July 1	*****		Other County		*****	
2					TOTAL COUNTY		*****	
3	411100	Taxes - General M & O						
4	411200	Taxes - Supplemental			Base Support Program			
5	411300	Taxes - Emergency			Transportation Support			
6	411400	Taxes - Tort			Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			Border Tuition Support			
8	411600	Taxes - Tuition			Tuition Equivalency			
9	411700	Taxes - Migrant			Benefit Apportionment			
10	411900	Taxes - Other			Other State Support			
11	412100	Taxes - Plant Facility			Driver Education Program			
12	412500	Taxes - Bond & Interest			Professional Technical Program			
13		TOTAL TAXES	*****		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			Revenue in Lieu of/Tax Replacement			
15					Other State Revenue			
16	414100	Tuition From Individuals			TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho						
18	414300	Tuition From Out of State Districts						
19					Indirect Unrestricted Federal			
20	415000	Earnings on Investments			Direct Restricted Federal			
21					Title I - ESEA			
22	416100	School Food Service			Title VI, ESEA-Innovative Practices Pgm	75,148	33,763	
23	416200	Meal Sales: Non-reimbur.			Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			Adult Education			
25					Child Nutrition Reimbursement			
26	417100	Admissions/Activities			IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			Impact Aid - P.L. 874			
29	417400	School Fees & Charges			TOTAL FEDERAL	75,148	*****	33,763
30	417900	Other Student Revenues						
31					Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service			Sale of Fixed Assets			
33					TOTAL OTHER		*****	
34	419100	Rentals						
35	419200	Contributions/Donations			TOTAL REVENUES	75,148	*****	33,763
36	419300	Transportation Fees						
37	419900	Other Local			TRANSFERS IN			
38		TOTAL OTHER LOCAL	*****					
39	410000	TOTAL LOCAL (Line 13 + 38)	*****		TOTAL BALANCE + REVENUES + TRANSFER	75,148	*****	33,763
					(Lines 1 + 74 + 76)			

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES	13,447	13,763		6,263	7,500					
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	75,151	33,763		6,263	7,500	20,000				
164		{Lines 14+42+49+54+61}										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
176		Revenues + Transfers In	75,148	33,763								
177		TOTAL REVENUES(LINES 75 + 76)	75,148	33,763								
178												
179		Total Appropriation	75,151	33,763								
180		Unappropriated Balance	-3									
181		TOTAL APPROPRIATION(Lines 79+80)	75,148	33,763								

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PROPOSED BUDGET		PRIOR YEAR		REVENUES Item	PROPOSED BUDGET	
			Line Amount	Totals	Budget	Totals		Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	*****				401429000	Other County	*****
2							411420000	TOTAL COUNTY	*****
3	41100	Taxes - General M & O					421		
4	411200	Taxes - Supplemental					431431100	Base Support Program	
5	411300	Taxes - Emergency					441431200	Transportation Support	
6	411400	Taxes - Tort					451431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative					461431500	Border Tuition Support	
8	411600	Taxes - Tuition					471431600	Tuition Equivalency	
9	411700	Taxes - Migrant					481431800	Benefit Apportionment	
10	411900	Taxes - Other					491431900	Other State Support	
11	412100	Taxes - Plant Facility					501432100	Driver Education Program	
12	412500	Taxes - Bond & Interest					511432400	Professional Technical Program	
13		TOTAL TAXES	*****				521437000	Lottery/Additional State Maintenance	
14	413000	Penalty: Delinquent Taxes					531438000	Revenue in Lieu of/Tax Replacement	
15							541439000	Other State Revenue	*****
16	414100	Tuition From Individuals					551430000	TOTAL STATE	*****
17	414200	Tuition From Districts in Idaho					561		
18	414300	Tuition From Out of State Districts					571		
19							581442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments					591443000	Direct Restricted Federal	
21							601445100	Title I - ESEA	
22	416100	School Food Service					611445200	Title VI, ESEA-Innovative Practices Pgm	31,657
23	416200	Meal Sales: Non-reimbur.					621445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales					631445400	Adult Education	
25							641445500	Child Nutrition Reimbursement	
26	417100	Admissions/Activities					651445600	IDEA Part B (School Age & Preschool)	
27	417200	Bookstore Sales					661445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.					671448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges					681440000	TOTAL FEDERAL	31,657
30	417900	Other Student Revenues					691		*****
31							701451000	Proceeds: Bonds, Capital Leases et.al.	
32	418100	Community Service					711453000	Sale of Fixed Assets	*****
33							721450000	TOTAL OTHER	*****
34	419100	Rentals					731		
35	419200	Contributions/Donations					741	TOTAL REVENUES	31,657
36	419300	Transportation Fees					751		*****
37	419900	Other Local					761460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	*****				771		*****
39	410000	TOTAL LOCAL (Line 13 + 38)	*****				1400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	31,657

NOTE: Round each entry to the nearest dollar amount.

Ln Code	Functions/Programs	Prior Year		Proposed		300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
		Budget	Budget	Budget	Budget						
401	691	Other Support Services Program									
411											
421	600	TOTAL SUPPORT SERVICES									
431											
441	710	Child Nutrition Program									
451	720	Community Services Program									
461	730	Enterprise Operations									
471	740	Student Activity Program									
481											
491	700	TOTAL NON-INSTRUCTION									
501											
511	810	Capital Assets-Student Occupied									
521	811	Capital Assets-NonStudent Occupied									
531											
541	800	TOTAL CAPITAL ASSET PROGRAMS									
551											
561	911	Debt Services Program - Principal									
571	912	Debt Services Program - Interest									
581	913	Debt Services Program-Refunded Debt									
591	920	Transfers Out									
601											
611	900	TOTAL OTHER SERVICES									
621											
631		TOTAL EXPENDITURES			31,658						
641		(Lines 14+42+49+54+61)									
651											
661											
671											
681											
691											
701											
711											
721											
731		BUDGET SUMMARY									
741											
751		Beginning Fund Balance									
761		Revenues + Transfers In			31,657						
771		TOTAL REVENUES(LINES 75 + 76)			31,657						
781											
791		Total Appropriation			31,658						
801		Unappropriated Balance			-1						
811		TOTAL APPROPRIATION(Lines 79+80)			31,657						

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	REVENUES	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Ln	Code	Item	REVENUES	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			40	429000	Other County					
2					41	420000	TOTAL COUNTY					*****
3	141100	Taxes - General M & O			42							
4	141200	Taxes - Supplemental			43	431100	Base Support Program					
5	141300	Taxes - Emergency			44	431200	Transportation Support					
6	141400	Taxes - Tort			45	431400	Exceptional Child/SED Support					
7	141500	Taxes - Cooperative			46	431500	Border Tuition Support					
8	141600	Taxes - Tuition			47	431600	Tuition Equivalency					
9	141700	Taxes - Migrant			48	431800	Benefit Apportionment					
10	141900	Taxes - Other			49	431900	Other State Support					
11	142100	Taxes - Plant Facility			50	432100	Driver Education Program					
12	142500	Taxes - Bond & Interest			51	432400	Professional Technical Program					
13		TOTAL TAXES			52	437000	Lottery/Additional State Maintenance					
14	1413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement					
15					54	439000	Other State Revenue					*****
16	141400	Tuition From Individuals			55	430000	TOTAL STATE					*****
17	14200	Tuition From Districts in Idaho			56							
18	1414300	Tuition From Out of State Districts			57							
19					58	442000	Indirect Unrestricted Federal					
20	1415000	Earnings on Investments			59	443000	Direct Restricted Federal					
21					60	445100	Title I - ESEA					
22	1416100	School Food Service			61	445200	Title VI, ESEA-Innovative Practices Pgm					
23	1416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act					238
24	1416900	Other Food Sales			63	445400	Adult Education					
25					64	445500	Child Nutrition Reimbursement					
26	1417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)					
27	1417200	Bookstore Sales			66	445900	Other Indirect Federal Programs					
28	1417300	Clubs, Org, Dues, Etc.			67	448200	Impact Aid - P.i. 874					*****
29	1417400	School Fees & Charges			68	440000	TOTAL FEDERAL					238
30	1417900	Other Student Revenues			69							
31					70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	1418100	Community Service			71	453000	Sale of Fixed Assets					
33					72	450000	TOTAL OTHER					*****
34	1419100	Rentals			73							
35	1419200	Contributions/Donations			74		TOTAL REVENUES					*****
36	1419300	Transportation Fees			75							
37	1419900	Other Local			76	460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL			77							*****
39	1410000	TOTAL LOCAL (Line 13 + 38)			400000		TOTAL BALANCE + REVENUES + TRANSFER					*****
							(Lines 1 + 74 + 76)					238

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

M270
Title III, ESEA - Language Ins
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES		238								
164		(Lines 14+42+49+54+61)								238		
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In										238
177		TOTAL REVENUES(LINES 75 + 76)										238
178												
179		Total Appropriation										238
180		Unappropriated Balance										
181		TOTAL APPROPRIATION(Lines 79+80)										238

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	BUDGET		PROPOSED BUDGET		REVENUES Item	PRIOR YEAR		PROPOSED BUDGET	
			Totals	Line Amount	Totals	Line Amount		Budget	Line Amount	Budget	Line Amount
1	320000	Estimated Fund Balance, July 1		*****	1401429000	Other County					*****
2					1411420000	TOTAL COUNTY					*****
3	411100	Taxes - General M & O			142						
4	411200	Taxes - Supplemental			1431431100	Base Support Program					
5	411300	Taxes - Emergency			1441431200	Transportation Support					
6	411400	Taxes - Tort			1451431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative			1461431500	Border Tuition Support					
8	411600	Taxes - Tuition			1471431600	Tuition Equivalency					
9	411700	Taxes - Migrant			1481431800	Benefit Apportionment					
10	411900	Taxes - Other			1491431900	Other State Support					
11	412100	Taxes - Plant Facility			1501432100	Driver Education Program					
12	412500	Taxes - Bond & Interest			1511432400	Professional Technical Program					
13		TOTAL TAXES		*****	1521437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes			1531438000	Revenue in Lieu of/Tax Replacement					
15					1541439000	Other State Revenue					*****
16	414100	Tuition From Individuals			1551430000	TOTAL STATE					*****
17	414200	Tuition From Districts in Idaho			156						
18	414300	Tuition From Out of State Districts			157						
19					1581442000	Indirect Unrestricted Federal					
20	415000	Earnings on Investments			1591443000	Direct Restricted Federal					
21					1601445100	Title I - ESEA					
22	416100	School Food Service			1611445200	Title VI, ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.			1621445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales			1631445400	Adult Education					
25					1641445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities			1651445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales			1661445900	Other Indirect Federal Programs		63,643		45,987	
28	417300	Clubs, Org. Dues, Etc.			1671448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges			1681440000	TOTAL FEDERAL		63,643		*****	
30	417900	Other Student Revenues			169						
31					1701451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service			1711453000	Sale of Fixed Assets					
33					1721450000	TOTAL OTHER					*****
34	419100	Rentals			173						
35	419200	Contributions/Donations			174	TOTAL REVENUES		63,643		*****	
36	419300	Transportation Fees			175						
37	419900	Other Local			1761460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL		*****	177						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	1400000	TOTAL BALANCE + REVENUES + TRANSFER		63,643		*****	45,987
						(Lines 1 + 74 + 76)					

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
441		EXPENDITURES												
441		Other Support Services Program												
441		TOTAL SUPPORT SERVICES	63,643	45,987	28,875	5,873	10,239	1,000						
441	710	Child Nutrition Program												
441	720	Community Services Program												
441	730	Enterprise Operations												
441	740	Student Activity Program												
441		TOTAL NON-INSTRUCTION												
441		Capital Assets-Student Occupied												
441		Capital Assets-NonStudent Occupied												
441		TOTAL CAPITAL ASSET PROGRAMS												
441		Debt Services Program - Principal												
441		Debt Services Program - Interest												
441		Debt Services Program-Refunded Debt												
441		Transfers Out												
441		TOTAL OTHER SERVICES												
441		TOTAL EXPENDITURES	63,643	45,987	28,875	5,873	10,239	1,000						
441		(Lines 14+42+49+54+61)												
441		Beginning Fund Balance												
441		Revenues + Transfers In	63,643	45,987										
441		TOTAL REVENUES(LINES 75 + 76)	63,643	45,987										
441		Total Appropriation	63,643	45,987										
441		Unappropriated Balance												
441		TOTAL APPROPRIATION(Lines 79+80)	63,643	45,987										

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Ln Code	REVENUES Item	PROPOSED BUDGET Line Amount	PRIOR YEAR Budget	REVENUES Item	PROPOSED BUDGET Line Amount
1	1320000	Estimated Fund Balance, July 1	*****		Other County	*****
2				2,612,401	TOTAL COUNTY	*****
3	41100	Taxes - General M & O				
4	411200	Taxes - Supplemental			Base Support Program	
5	411300	Taxes - Emergency			Transportation Support	
6	411400	Taxes - Tort			Exceptional Child/SED Support	
7	411500	Taxes - Cooperative			Border Tuition Support	
8	411600	Taxes - Tuition			Tuition Equivalency	
9	411700	Taxes - Migrant			Benefit Apportionment	
10	411900	Taxes - Other			Other State Support	
11	412100	Taxes - Plant Facility			Driver Education Program	
12	412500	Taxes - Bond & Interest			Professional Technical Program	
13		TOTAL TAXES	*****		Lottery/Additional State Maintenance	
14	413000	Penalty: Delinquent Taxes			Revenue in lieu of/Tax Replacement	
15					Other State Revenue	
16	414100	Tuition From Individuals			TOTAL STATE	*****
17	414200	Tuition From Districts in Idaho				
18	414300	Tuition From Out of State Districts				
19						
20	415000	Earnings on Investments				
21						
22	416100	School Food Service			Indirect Unrestricted Federal	
23	416200	Meal Sales: Non-reimbur.			Direct Restricted Federal	
24	416900	Other Food Sales			Title I - ESEA	
25					Title VI, ESEA-Innovative Practices Pgm	
26	417100	Admissions/Activities			Perkins III - Vocational Technical Act	
27	417200	Bookstore Sales			Adult Education	
28	417300	Clubs, Org. Dues, Etc.			Child Nutrition Reimbursement	
29	417400	School Fees & Charges			IDEA Part B (School Age & Preschool)	8,958
30	417900	Other Student Revenues			Other Indirect Federal Programs	8,958
31					Impact Aid - P.L. 874	*****
32	418100	Community Service			TOTAL FEDERAL	*****
33						
34	419100	Rentals			Proceeds: Bonds, Capital Leases et.al.	
35	419200	Contributions/Donations			Sale of Fixed Assets	
36	419300	Transportation Fees			TOTAL OTHER	*****
37	419900	Other Local			TOTAL REVENUES	8,958
38		TOTAL OTHER LOCAL	*****		TRANSFERS IN	*****
39	410000	TOTAL LOCAL (Line 13 + 38)	*****		TOTAL BALANCE + REVENUES + TRANSFER	8,958
					(Lines 1 + 74 + 76)	2,612

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
140	691	Other Support Services Program	8,958	2,612	2,612							
141												
142	600	TOTAL SUPPORT SERVICES	8,958	2,612	2,612							
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	8,958	2,612	2,612							
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance		2,612								
176		Revenues + Transfers In	8,958									
177		TOTAL REVENUES (LINES 75 + 76)	8,958	2,612								
178												
179		Total Appropriation	8,958	2,612								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	8,958	2,612								

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln.	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Ln. Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	1	Other County	2,101,401	429,000	Other County
2					1	TOTAL COUNTY			*****
3	41100	Taxes - General M & O			1	Base Support Program			
4	411200	Taxes - Supplemental			1	Transportation Support			
5	411300	Taxes - Emergency			1	Exceptional Child/SED Support			
6	411400	Taxes - Tort			1	Border Tuition Support			
7	411500	Taxes - Cooperative			1	Tuition Equivalency			
8	411600	Taxes - Tuition			1	Benefit Apportionment			
9	411700	Taxes - Migrant			1	Other State Support			
10	411900	Taxes - Other			1	Driver Education Program			
11	412100	Taxes - Plant Facility			1	Professional Technical Program			
12	412500	Taxes - Bond & Interest			1	Lottery/Additional State Maintenance			
13		TOTAL TAXES		*****	1	Revenue in Lieu of/Tax Replacement			
14	413000	Penalty: Delinquent Taxes			1	Other State Revenue			
15					1	TOTAL STATE			*****
16	414100	Tuition From Individuals			1	Indirect Unrestricted Federal			
17	414200	Tuition From Districts in Idaho			1	Direct Restricted Federal			
18	414300	Tuition From Out of State Districts			1	Title I - ESEA			
19					1	Title VI, ESEA-Innovative Practices Pgm			
20	415000	Earnings on Investments			1	Perkins III - Vocational Technical Act			
21					1	Adult Education			
22	416100	School Food Service			1	Child Nutrition Reimbursement			
23	416200	Meal Sales: Non-reimbur.			1	IDEA Part B (School Age & Preschool)		8,897	
24	416900	Other Food Sales			1	Other Indirect Federal Programs		8,897	
25					1	Impact Aid - P.L. 874		8,897	*****
26	417100	Admissions/Activities			1	TOTAL FEDERAL			
27	417200	Bookstore Sales			1	Proceeds: Bonds, Capital Leases et.al.			
28	417300	Clubs, Org. Dues, Etc.			1	Sale of Fixed Assets			
29	417400	School Fees & Charges			1	TOTAL OTHER			
30	417900	Other Student Revenues			1	TOTAL REVENUES		8,897	*****
31					1	TOTAL LOCAL			
32	418100	Community Service			1	TRANSFERS IN			
33					1	TOTAL OTHER LOCAL			*****
34	419100	Rentals			1	TOTAL BALANCE + REVENUES + TRANSFER		8,897	*****
35	419200	Contributions/Donations			1	(Lines 1 + 74 + 76)			
36	419300	Transportation Fees			1				
37	419900	Other Local			1				
38		TOTAL LOCAL		*****	1				
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	1				2,101

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES	8,898	2,101				2,101				
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	8,898	2,101				2,101				
164		(Lines 14+42+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance		2,101								
the total on line 81.												
176		Revenues + Transfers In	8,897									
177		TOTAL REVENUES(LINES 75 + 76)	8,897	2,101								
178												
179		Total Appropriation	8,898	2,101								
180		Unappropriated Balance	-1									
181		TOTAL APPROPRIATION(Lines 79+80)	8,897	2,101								

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	Estimated Fund Balance, July 1	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	TOTALS	Ln	Code	REVENUES Item	Other County	TOTAL COUNTY	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	TOTALS
1	1320000	Estimated Fund Balance, July 1	18,948	18,948	*****	64,233	40	429000	Other County					
2							41	420000	TOTAL COUNTY					*****
3	41100	Taxes - General M & O					42							
4	41200	Taxes - Supplemental					43	431100	Base Support Program					
5	41300	Taxes - Emergency					44	432000	Transportation Support					
6	41400	Taxes - Tort					45	431400	Exceptional Child/SED Support					
7	41500	Taxes - Cooperative					46	431500	Border Tuition Support					
8	41600	Taxes - Tuition					47	431600	Tuition Equivalency					
9	41700	Taxes - Migrant					48	431800	Benefit Apportionment					
10	41900	Taxes - Other					49	431900	Other State Support					
11	42100	Taxes - Plant Facility					50	432100	Driver Education Program					
12	42500	Taxes - Bond & Interest					51	432400	Professional Technical Program					
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			32,663	40,000	
15							54	439000	Other State Revenue			32,663	40,000	
16	414100	Tuition From Individuals					55	430000	TOTAL STATE					*****
17	414200	Tuition From Districts in Idaho					56							
18	414300	Tuition From Out of State Districts					57							
19							58	42000	Indirect Unrestricted Federal					
20	415000	Earnings on Investments		75	200		59	443000	Direct Restricted Federal					
21							60	445100	Title I - ESEA					
22	416100	School Food Service		50,000	70,000		61	445200	Title VI, ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.		1,500	1,500		62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales		35,000	120,000		63	445400	Adult Education					
25							64	445500	Child Nutrition Reimbursement			400,000	300,000	
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL			400,000	*****	300,000
30	417900	Other Student Revenues					69							
31							70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service					71	453000	Sale of Fixed Assets			3,259		
33							72	450000	TOTAL OTHER			3,259	*****	
34	419100	Rentals					73							
35	419200	Contributions/Donations					74		TOTAL REVENUES			522,497	*****	531,700
36	419300	Transportation Fees					75							
37	419900	Other Local					76	460000	TRANSFERS IN			135,196		64,007
38		TOTAL OTHER LOCAL		86,575	*****	191,700	77							
39	410000	TOTAL LOCAL (Line 13 + 38)		86,575	*****	191,700			TOTAL BALANCE + REVENUES + TRANSFER			676,641	*****	659,940
									(Lines 1 + 74 + 76)					

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Budget	Proposed	100	200	300	400	500	600	700	800
						Salaries	Benefits	Services	Materials	Capital Objects	Retirement Debt	Insurance-Judgment	Transfers
140	691	Other Support Services Program											
141													
142	600	TOTAL SUPPORT SERVICES											
143													
144	710	Child Nutrition Program	676,641	659,940	240,283	186,877		7,050	221,730	4,000			
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148													
149	700	TOTAL NON-INSTRUCTION	676,641	659,940	240,283	186,877		7,050	221,730	4,000			
150													
151	810	Capital Assets-Student Occupied											
152	811	Capital Assets-NonStudent Occupied											
153													
154	800	TOTAL CAPITAL ASSET PROGRAMS											
155													
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Transfers Out											
160													
161	900	TOTAL OTHER SERVICES											
162													
163		TOTAL EXPENDITURES	676,641	659,940	240,283	186,877		7,050	221,730	4,000			
164		(Lines 14+42+49+54+61)											
165													
166													
167													
168													
169													
170													
171													
172													
173		BUDGET SUMMARY											
174													
175		Beginning Fund Balance	10,948	64,233									
176		Revenues + Transfers In	657,693	595,707									
177		TOTAL REVENUES(LINES 75 + 76)	676,641	659,940									
178													
179		Total Appropriation	676,641	659,940									
180		Unappropriated Balance											
181		TOTAL APPROPRIATION(Lines 79+80)	676,641	659,940									

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET		REVENUES Item	Ln	Code	Item	PRIOR YEAR		PROPOSED BUDGET	
			Budget	Line Amount	Budget	Line Amount					Budget	Line Amount	Budget	Line Amount
1	320000	Estimated Fund Balance, July 1	15,633	*****	7,678	40	429000	Other County						
2		TOTAL COUNTY												*****
3	411100	Taxes - General M & O				42								
4	411200	Taxes - Supplemental				43	431100	Base Support Program						
5	411300	Taxes - Emergency				44	431200	Transportation Support						
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support						
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment						
10	411900	Taxes - Other				49	431900	Other State Support						
11	412100	Taxes - Plant Facility	100,000	100,000		50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program						
13		TOTAL TAXES	100,000	*****	100,000	52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement						
15		TOTAL TAXES				54	439000	Other State Revenue						*****
16	414100	Tuition From Individuals				55	443000	TOTAL STATE						*****
17	414200	Tuition From Districts in Idaho				56								
18	414300	Tuition From Out of State Districts				57								
19		TOTAL TAXES				58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments	150	150		59	443000	Direct Restricted Federal						
21		TOTAL TAXES				60	445100	Title I - ESEA						
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm						
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales				63	445400	Adult Education						
25		TOTAL TAXES				64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs						
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL						*****
30	417900	Other Student Revenues				69								
31		TOTAL TAXES				70	451000	Proceeds: Bonds, Capital Leases et.al.						
32	418100	Community Service				71	453000	Sale of Fixed Assets						*****
33		TOTAL TAXES				72	450000	TOTAL OTHER						*****
34	419100	Rentals				73								
35	419200	Contributions/Donations				74		TOTAL REVENUES			100,150			*****
36	419300	Transportation Fees				75								
37	419900	Other Local				76	460000	TRANSFERS IN			84,067			
38		TOTAL OTHER LOCAL				150	177							103,718
39	410000	TOTAL LOCAL (Line 13 + 38)	100,150	*****	100,150	400000		TOTAL BALANCE + REVENUES + TRANSFER			199,850			*****
								(Lines 1 + 74 + 76)						211,546

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
140	691	Other Support Services Program												
141														
142	600	TOTAL SUPPORT SERVICES	84,067	97,470						97,470				
143														
144	710	Child Nutrition Program												
145	720	Community Services Program												
146	730	Enterprise Operations												
147	740	Student Activity Program												
148														
149	700	TOTAL NON-INSTRUCTION												
150														
151	810	Capital Assets-Student Occupied	1,784											
152	811	Capital Assets-NonStudent Occupied												
153														
154	800	TOTAL CAPITAL ASSET PROGRAMS	1,784											
155														
156	911	Debt Services Program - Principal	100,000	100,000							100,000			
157	912	Debt Services Program - Interest	14,000	14,076							14,076			
158	913	Debt Services Program-Refunded Debt												
159	920	Transfers Out												
160														
161	900	TOTAL OTHER SERVICES	114,000	114,076							114,076			
162														
163		TOTAL EXPENDITURES	199,851	211,546						97,470	114,076			
164		(Lines 14+42+49+54+61)												
165														
166														
167														
168														
169														
170														
171														
172														
173		BUDGET SUMMARY												
174														
175		Beginning Fund Balance	15,633	7,678										
the total on line 81.														
176		Revenues + Transfers In	184,217	203,868										
177		TOTAL REVENUES(LINES 75 + 76)	199,850	211,546										
178														
179		Total Appropriation	199,851	211,546										
180		Unappropriated Balance	-1											
181		TOTAL APPROPRIATION(Lines 79+80)	199,850	211,546										

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	ESTIMATED FUND BALANCE, JULY 1	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	TOTAL COUNTY	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	TOTALS
1	1320000	Estimated Fund Balance, July 1	8,556	*****						
2	141420000	TOTAL COUNTY								*****
3	411100	Taxes - General M & O								
4	411200	Taxes - Supplemental								
5	411300	Taxes - Emergency								
6	411400	Taxes - Tort								
7	411500	Taxes - Cooperative								
8	411600	Taxes - Tuition								
9	411700	Taxes - Migrant								
10	411900	Taxes - Other								
11	412100	Taxes - Plant Facility								
12	412500	Taxes - Bond & Interest								
13		TOTAL TAXES								*****
14	413000	Penalty: Delinquent Taxes								
15										*****
16	414100	Tuition From Individuals								
17	414200	Tuition From Districts in Idaho								
18	414300	Tuition From Out of State Districts								
19										
20	415000	Earnings on Investments								
21										
22	416100	School Food Service								
23	416200	Meal Sales: Non-reimbur.								
24	416900	Other Food Sales								
25										
26	417100	Admissions/Activities								
27	417200	Bookstore Sales								
28	417300	Clubs, Org. Dues, Etc.								
29	417400	School Fees & Charges								
30	417900	Other Student Revenues								
31										*****
32	418100	Community Service								
33										*****
34	419100	Rentals								
35	419200	Contributions/Donations								
36	419300	Transportation Fees								
37	419900	Other Local								
38		TOTAL OTHER LOCAL								*****
39	410000	TOTAL LOCAL (Line 13 + 38)						8,556		*****
										(Lines 1 + 74 + 76)

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Budget	Budget	Proposed	100	200	300	400	500	600	700	800
						Salaries	Benefits	Purchased Services	Materials	Capital Objects	Retirement	Insurance-Judgment	Transfers
140	691	Other Support Services Program											
141													
142	600	TOTAL SUPPORT SERVICES											
143													
144	710	Child Nutrition Program											
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148													
149	700	TOTAL NON-INSTRUCTION											
150													
151	810	Capital Assets-Student Occupied											
152	811	Capital Assets-NonStudent Occupied				8,556							
153													
154	800	TOTAL CAPITAL ASSET PROGRAMS				8,556							
155													
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Transfers Out											
160													
161	900	TOTAL OTHER SERVICES											
162													
163		TOTAL EXPENDITURES				8,556							
164		(Lines 14+42+49+54+61)											
165													
166													
167													
168													
169													
170													
171													
172													
173		BUDGET SUMMARY											
174													
175		Beginning Fund Balance				8,556							
176		Revenues + Transfers In											
177		TOTAL REVENUES(LINES 75 + 76)				8,556							
178													
179		Total Appropriation				8,556							
180		Unappropriated Balance											
181		TOTAL APPROPRIATION(Lines 79+80)				8,556							

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET		REVENUES Item	Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET	
			Budget	Line Amount	Budget	Line Amount					Budget	Line Amount	Budget	Line Amount
1	1320000	Estimated Fund Balance, July 1	300,000	*****	300,000	401429000	Other County							
2		TOTAL COUNTY				411420000	TOTAL COUNTY							*****
3	411100	Taxes - General M & O				421								
4	411200	Taxes - Supplemental				431431100	Base Support Program							
5	411300	Taxes - Emergency				441431200	Transportation Support							
6	411400	Taxes - Tort				451431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				461431500	Border Tuition Support							
8	411600	Taxes - Tuition				471431600	Tuition Equivalency							
9	411700	Taxes - Migrant				481431800	Benefit Apportionment							
10	411900	Taxes - Other				491431900	Other State Support							
11	412100	Taxes - Plant Facility				501432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				511432400	Professional Technical Program							
13		TOTAL TAXES				521437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				531438000	Revenue in Lieu of/Tax Replacement							
15						541439000	Other State Revenue							
16	414100	Tuition From Individuals				551430000	TOTAL STATE							*****
17	414200	Tuition From Districts in Idaho				561								
18	414300	Tuition From Out of State Districts				571								
19						581442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments		50		591443000	Direct Restricted Federal							
21						601445100	Title I - ESEA							
22	416100	School Food Service				611445200	Title VI, ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				621445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				631445400	Adult Education							
25						641445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				651445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				661445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				671448200	Impact Aid - P.L. 874							*****
29	417400	School Fees & Charges				681440000	TOTAL FEDERAL							
30	417900	Other Student Revenues				691								
31						701451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				711453000	Sale of Fixed Assets							
33						721450000	TOTAL OTHER							*****
34	419100	Rentals				731								
35	419200	Contributions/Donations				741	TOTAL REVENUES				20,050			*****
36	419300	Transportation Fees				751								
37	419900	Other Local		20,000		761460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		20,050		20,050	771							
39	410000	TOTAL LOCAL (Line 13 + 38)		20,050		20,050	400000	TOTAL BALANCE + REVENUES + TRANSFER			320,050			*****
														(Lines 1 + 74 + 76)

BUDGET EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
41	691	Other Support Services Program										
42	600	TOTAL SUPPORT SERVICES	320,050	320,050			320,050					
43	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	320,050	320,050			320,050					
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	300,000	300,000								
the total on line 81.												
76		Revenues + Transfers In	20,050	20,050								
77		TOTAL REVENUES(LINES 75 + 76)	320,050	320,050								
78												
79		Total Appropriation	320,050	320,050								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(Lines 79+80)	320,050	320,050								

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET		REVENUES Item	Code	TOTAL COUNTY	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
			Budget	Line Amount	Budget	Line Amount						
1	1320000	Estimated Fund Balance, July 1	13,029	*****	10,946	40429000	Other County					
2						41420000	TOTAL COUNTY				*****	
3	411100	Taxes - General M & O				421						
4	411200	Taxes - Supplemental				431431100	Base Support Program					
5	411300	Taxes - Emergency				441431200	Transportation Support					
6	411400	Taxes - Tort				451431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				461431500	Border Tuition Support					
8	411600	Taxes - Tuition				471431600	Tuition Equivalency					
9	411700	Taxes - Migrant				481431800	Benefit Apportionment					
10	411900	Taxes - Other				491431900	Other State Support					
11	412100	Taxes - Plant Facility				501432100	Driver Education Program					
12	412500	Taxes - Bond & Interest				511432400	Professional Technical Program					
13		TOTAL TAXES				521437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes				531438000	Revenue in Lieu of/Tax Replacement					
15						541439000	Other State Revenue					
16	414100	Tuition From Individuals				551430000	TOTAL STATE				*****	
17	414200	Tuition From Districts in Idaho				561						
18	414300	Tuition From Out of State Districts				571						
19						581442000	Indirect Unrestricted Federal					
20	415000	Earnings on Investments	2,750	300		591443000	Direct Restricted Federal					
21						601445100	Title I - ESEA					
22	416100	School Food Service				611445200	Title VI, ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.				621445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales				631445400	Adult Education					
25						641445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities				651445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales				661445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.				671448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges				681440000	TOTAL FEDERAL				*****	
30	417900	Other Student Revenues				691						
31						701451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service				711453000	Sale of Fixed Assets					
33						721450000	TOTAL OTHER				*****	
34	419100	Rentals				731						
35	419200	Contributions/Donations				741	TOTAL REVENUES		2,750		*****	300
36	419300	Transportation Fees				751						
37	419900	Other Local				761460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL	2,750	*****	300	771						
39	410000	TOTAL LOCAL (Line 13 + 38)	2,750	*****	300	400000	TOTAL BALANCE + REVENUES + TRANSFER		15,779		*****	11,246
							(Lines 1 + 74 + 76)					

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M710
Nelson Fromelt Trust
FUND NO: 710

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement Debt	Insurance-Judgment	Transfers
140	691	Other Support Services Program										
141												
142	600	TOTAL SUPPORT SERVICES										
143												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	15,779	11,246								
164		(Lines 14+42+49+54+61)					11,246					
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	13,029	10,946								
176		Revenues + Transfers In	2,750	300								
177		TOTAL REVENUES(LINES 75 + 76)	15,779	11,246								
178												
179		Total Appropriation	15,779	11,246								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION(Lines 79+80)	15,779	11,246								

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET		REVENUES Item	Ln	Code	Other County	TOTAL COUNTY	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
			Budget	5,393	Line Amount	*****								
1	1320000	Estimated Fund Balance, July 1			403	440	429000							
2					41	420000								*****
3	411100	Taxes - General M & O			42									
4	411200	Taxes - Supplemental			43	431100	Base Support Program							
5	411300	Taxes - Emergency			44	431200	Transportation Support							
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support							
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment							
10	411900	Taxes - Other			49	431900	Other State Support							
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program							
13		TOTAL TAXES			52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement							
15					54	439000	Other State Revenue							*****
16	414100	Tuition From Individuals			55	430000	TOTAL STATE							*****
17	414200	Tuition From Districts in Idaho			57									
18	414300	Tuition From Out of State Districts			58	442000	Indirect Unrestricted Federal							
19					59	443000	Direct Restricted Federal							
20	415000	Earnings on Investments			60	445100	Title I - ESSA							
21					61	445200	Title VI, ESSA-Innovative Practices Pgm							
22	416100	School Food Service			62	445300	Perkins III - Vocational Technical Act							
23	416200	Meal Sales: Non-reimbur.			63	445400	Adult Education							
24	416900	Other Food Sales			64	445500	Child Nutrition Reimbursement							
25					65	445600	IDEA Part B (School Age & Preschool)							
26	417100	Admissions/Activities			66	445900	Other Indirect Federal Programs							
27	417200	Bookstore Sales			67	448200	Impact Aid - P.L. 874							*****
28	417300	Clubs, Org. Dues, Etc.			68	440000	TOTAL FEDERAL							*****
29	417400	School Fees & Charges			69									
30	417900	Other Student Revenues			70	451000	Proceeds: Bonds, Capital Leases et.al.							
31					71	453000	Sale of Fixed Assets							
32	418100	Community Service			72	450000	TOTAL OTHER							*****
33					73									
34	419100	Rentals			74		TOTAL REVENUES						10	*****
35	419200	Contributions/Donations			75									
36	419300	Transportation Fees			76	460000	TRANSFERS IN							
37	419900	Other Local			10	77								
38		TOTAL OTHER LOCAL			10	77								
39	410000	TOTAL LOCAL (Line 13 + 38)			10	400000	TOTAL BALANCE + REVENUES + TRANSFER					5,403		*****
							(Lines 1 + 74 + 76)							413

BUDGET
EXPENDITURES

M720
Portfor Ath Trust
FUND NO: 720

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES										
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	5,403	413					413			
64		(Lines 14+42+49+54+61)										
65												
66												
67			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
68			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	5,393	403								
76		Revenues + Transfers In	10	10								
77		TOTAL REVENUES(LINES 75 + 76)	5,403	413								
78												
79		Total Appropriation	5,403	413								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(Lines 79+80)	5,403	413								

BUDGET SUMMARY:

The total on line 77 must equal

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	ESTIMATED FUND BALANCE, July 1	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Ln	Code	REVENUES Item	ESTIMATED FUND BALANCE, July 1	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	
												Totals	Totals
1	320000	Estimated Fund Balance, July 1	9,010	40,429,000	Other County	41	420000	TOTAL COUNTY	9,010	40,429,000	*****	*****	
2						42						*****	
3	411100	Taxes - General M & O				43	431100	Base Support Program					
4	411200	Taxes - Supplemental				44	431200	Transportation Support					
5	411300	Taxes - Emergency				45	431400	Exceptional Child/SED Support					
6	411400	Taxes - Tort				46	431500	Border Tuition Support					
7	411500	Taxes - Cooperative				47	431600	Tuition Equivalency					
8	411600	Taxes - Tuition				48	431800	Benefit Apportionment					
9	411700	Taxes - Migrant				49	431900	Other State Support					
10	411900	Taxes - Other				50	432100	Driver Education Program					
11	412100	Taxes - Plant Facility				51	432400	Professional Technical Program					
12	412500	Taxes - Bond & Interest				52	437000	Lottery/Additional State Maintenance					
13		TOTAL TAXES			*****	53	438000	Revenue in Lieu of/Tax Replacement					
14	413000	Penalty: Delinquent Taxes				54	439000	Other State Revenue					
15						55	430000	TOTAL STATE				*****	
16	414100	Tuition From Individuals				56							
17	414200	Tuition From Districts in Idaho				57							
18	414300	Tuition From Out of State Districts				58	442000	Indirect Unrestricted Federal					
19					20	59	443000	Direct Restricted Federal					
20	415000	Earnings on Investments			20	60	445100	Title I - ESEA					
21						61	445200	Title VI, ESEA-Innovative Practices Pgm					
22	416100	School Food Service				62	445300	Perkins III - Vocational Technical Act					
23	416200	Meal Sales: Non-reimbur.				63	445400	Adult Education					
24	416900	Other Food Sales				64	445500	Child Nutrition Reimbursement					
25						65	445600	IDEA Part B (School Age & Preschool)					
26	417100	Admissions/Activities				66	445900	Other Indirect Federal Programs					
27	417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874					
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL				*****	
29	417400	School Fees & Charges				69							
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases et.al.					
31						71	453000	Sale of Fixed Assets					
32	418100	Community Service				72	450000	TOTAL OTHER				*****	
33						73							
34	419100	Rentals				74		TOTAL REVENUES			20	*****	20
35	419200	Contributions/Donations				75							
36	419300	Transportation Fees				76	460000	TRANSFERS IN					
37	419900	Other Local				20	77						
38		TOTAL OTHER LOCAL			20	*****							
39	410000	TOTAL LOCAL (Line 13 + 38)			20	*****	20	400000	TOTAL BALANCE + REVENUES + TRANSFER		10,810	*****	9,030
									(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

M721
Portfor Band Trust
FUND NO: 721

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year		Proposed		300	400	500	600	700	800
			Budget	Budget	Budget	Budget						
41		EXPENDITURES										
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES		10,810		9,030				9,030		
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		10,790		9,010						
the total on line 81.												
76		Revenues + Transfers In		20		20						
77		TOTAL REVENUES(LINES 75 + 76)		10,810		9,030						
78												
79		Total Appropriation		10,810		9,030						
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(Lines 79+80)		10,810		9,030						

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET SUMMARY WORKSHEET - ALL FUNDS
July 1, 2023 - June 30, 2024

Line Code	ACCOUNT	GENERAL M & O	FEDERAL FOREST RESERVE	SPECIAL PROJECTS LOCAL	SPECIAL PROJECTS STATE	SPECIAL PROJECTS FEDERAL	CHILD NUTRITION	BOND REDEMPTION
11	REVENUE							
21410000	Local Sources	2763,820	3,020	776,819	7,800		191,700	
31420000	County Sources							
41430000	State Sources	9772,348		1981,646	246,599		40,000	
51440000	Federal Sources			102,557	1035,197		300,000	
61450000	Other Sources							
7	Total Revenue	12536,168	3,020	2758,465	356,956	1035,197	531,700	
81460000	Transfers In	672,024		38,860		16,020	64,007	
9	TOTAL REVENUE & TRANSFERS	13208,192	3,020	2758,465	395,816	1051,217	595,707	
10								
11	EXPENDITURES							
121500000	Instruction	7669,088		2713,455	99,280	789,906		
131600000	Support Services	5645,151	170,820	4,219	333,714	492,362		
141700000	Non-Instruction Services	85,000					659,940	
151800000	Facility Acquisition		1787,274	70,555				
161910000	Debt Service							
17	Total Expenditures	13399,239	1958,094	2788,229	432,994	1282,268	659,940	
18	Transfers Out	222,605	627,024	45,000				
19	TOTAL EXPENDITURES + TRANSFERS	13621,844	2585,118	2833,229	432,994	1282,268	659,940	
20	Contingency Reserve							
21	TOTAL APPROPRIATIONS	13621,844	2585,118	2833,229	432,994	1282,268	659,940	
22								
23	Beginning Fund Balances	413,652	2582,098	74,764	37,178	231,051	64,233	
24	Plus Revenues (line 9)	13208,192	3,020	2758,465	395,816	1051,217	595,707	
25	Less Appropriations (line 21)	13621,844	2585,118	2833,229	432,994	1282,268	659,940	
26	Unappropriated Fund Balance							

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BUDGET SUMMARY WORKSHEET - ALL FUNDS
 July 1, 2023 - June 30, 2024

S000

Ln	Code	ACCOUNT	CONSTRUCT PROJECTS	PLANT FACILITY	ENTERPRISE FUNDS	INTERNAL SERVICES	TRUST FUNDS	TOTAL FUNDS
1		REVENUE						
2	410000	Local Sources		100,150		20,050	330	3863,689
3	420000	County Sources						
4	430000	State Sources						12040,593
5	440000	Federal Sources						1437,754
6	450000	Other Sources						
7		Total Revenue		100,150		20,050	330	17342,036
8	460000	Transfers In		103,718				894,629
9		TOTAL REVENUE & TRANSFERS		203,868		20,050	330	18236,665
10								
11		EXPENDITURES						
12	500000	Instruction					20,689	11292,418
13	600000	Support Services		97,470		320,050		7063,786
14	700000	Non-Instruction Services						744,940
15	800000	Facility Acquisition						1857,829
16	910000	Debt Service		114,076				114,076
17		Total Expenditures		211,546		320,050	20,689	21073,049
18		Transfers Out						894,629
19		TOTAL EXPENDITURES + TRANSFERS		211,546		320,050	20,689	21967,678
20		Contingency Reserve						
21		TOTAL APPROPRIATIONS		211,546		320,050	20,689	21967,678
22								
23		Beginning Fund Balances				300,000	20,359	3731,013
24		Plus Revenues (line 9)		7,678		20,050	330	18236,665
25		Less Appropriations (line 21)		203,868		320,050	20,689	21967,678
26		Unappropriated Fund Balance		211,546				

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SUMMARY STATEMENT - 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District # 171

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual	Prior Year Act/Bud	Proposed Budget	Prior Year Actual	Prior Year Act/Bud	Proposed Budget	Prior Year Actual	Prior Year Act/Bud
REVENUES								
Beginning Balance	\$ 3657,964	2778,355	413,652	1862,638	2436,408	2717,457	3317,361	
Local Tax Revenue	215,169	132,428	73,788	72,320	96,697	100,000	999,869	
Other Local								
County Revenue								
State Revenue	7331,329	8220,809	9772,348	2088,576	2216,919	1572,838	2268,245	
Federal Revenue	-84,709	11,302		2607,467	2959,134	3667,043	1437,754	
Other Sources	142,469	37,500	672,024	494,029	360,298	607,306	222,605	
Totals	\$ 11262,222	11142,894	13621,844	8147,914	9270,558	9202,654	8345,834	
EXPENDITURES								
Salaries	\$ 5697,098	6174,085	7654,457	1239,567	1480,986	1464,724	1688,613	
Benefits	2610,037	2920,875	3465,886	899,447	912,817	871,637	691,838	
Purchased Services	1003,149	898,436	888,962	1995,229	2339,925	1883,016	2380,094	
Supplies & Materials	361,986	483,555	534,507	484,139	498,178	753,224	613,627	
Capital Outlay	277,112	116,169	759,000	501,555	329,687	4082,822	2185,562	
Debt Retirement				114,077	114,076	114,000	114,076	
Insurance & Judgements	72,198	75,808	96,427					
Transfers (net)	315,535	256,307	222,605	6,785	1,769	37,500	672,024	
Contingency Reserve								
Unappropriated Balances	925,107	217,659	-6	2907,115	3593,120	-4,269		
Totals	\$ 11262,222	11142,894	13621,844	8147,914	9270,558	9202,654	8345,834	

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)
Do Not Return to SDE.

ALL FUNDS

School District # 171

	GENERAL M & O FUND			ALL OTHER FUNDS		
	Prior Year Budget	Proposed Budget	2023-2024	Prior Year Budget	Proposed Budget	2023-2024
REVENUES						
Beginning Balances	\$ 280,053	\$ 413,652	\$ 2717,457	\$ 3317,361		
Local Tax Revenue	2689,666	2691,500	100,000	100,000	100,000	
Other Local	73,788	72,320	538,010	999,869		
County Revenue						
State Revenue	8873,557	9772,348	1572,838	2268,245		
Federal Revenue			3667,043	1437,754		
Other Sources	37,500	672,024	607,306	222,605		
Totals	\$ 11954,564	\$ 13621,844	\$ 9202,654	\$ 8345,834		

	GENERAL M & O FUND			ALL OTHER FUNDS		
	Prior Year Budget	Proposed Budget	2023-2024	Prior Year Budget	Proposed Budget	2023-2024
EXPENDITURES						
Salaries	\$ 6418,818	\$ 7654,457	\$ 1464,724	\$ 1688,613		
Benefits	2892,351	3465,886	871,637	691,838		
Purchased Services	916,114	888,962	1883,016	2380,094		
Supplies & Materials	469,198	534,507	753,224	613,627		
Capital Outlay	572,886	759,000	4082,822	2185,562		
Debt Retirement			114,000	114,076		
Insurance & Judgments	81,156	96,427				
Transfers (net)	604,047	222,605	37,500	672,024		
Contingency Reserve			//////////			
Unappropriated Balances	-6		-4,269			
Totals	\$ 11954,564	\$ 13621,844	\$ 9202,654	\$ 8345,834		

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(This form may be used to meet the requirements of 33-801)
Do Not Return to SDE.

ALL FUNDS

School District # 171

	GENERAL		ALL OTHER		TOTAL FUNDS	
	M & O FUND		FUNDS		TOTAL FUNDS	
Budget Line	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
#01000 REVENUES						
Beginning Balance	\$ 413,652	\$ 3317,361	\$ 3731,013			
#39000 Local Revenue	2763,820	1099,869	3863,689			
#41000 County Revenue						
#55000 State Revenue	9772,348	2268,245	12040,593			
#68000 Federal Revenue		1437,754	1437,754			
#72000 Other Sources						
#76000 Transfers*	672,024	222,605	894,629			
Totals	\$ 13621,844	\$ 8345,834	\$ 21967,678			

	GENERAL		ALL OTHER		TOTAL FUNDS	
	M & O FUND		FUNDS		TOTAL FUNDS	
Budget Line	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
#63 EXPENDITURES						
100 Salaries	7654,457	1688,613	9343,070			
200 Benefits	3465,886	691,838	4157,724			
300 Purchased Services	888,962	2380,094	3269,056			
400 Supplies & Materials	534,507	613,627	1148,134			
500 Capital Outlay	759,000	2185,562	2944,562			
600 Debt Retirement		114,076	114,076			
700 Insurance & Judgments	96,427		96,427			
800 Transfers*	222,605	672,024	894,629			
#66 Contingency Reserve						
#79 Unappropriated Balances						
Totals	\$ 13621,844	\$ 8345,834	\$ 21967,678			

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund