

Marion County Board of Education

204 Betsy Pack Drive
Jasper, Tennessee 37347

Mark A. Griffith
Director of Schools

Telephone (423) 942-3434
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Items Added to the Consent Agenda

- 1. Budget Amendment: (2) Federal Projects Fund 142 Amendment #11**
Amanda Weeks for Carl Perkins (*not included in Item C.*)

MARION COUNTY BOARD OF EDUCATION

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Amanda Weeks
Director of Finance
204 Betsy Pack Drive
Jasper, TN 37347

Memorandum

To: School Board Members
Director of Schools

From: Amanda Weeks

Date: June 17, 2024

Subject: Federal Projects Fund 142 Amendment #11

Attached you will find the June budget amendment of the Federal Projects Fund (Fund 142) for consideration by the Board.

The amendments are to move funds within Consolidated Admin, Carl Perkins, AALN Preschool, IDEA Part B, ESSER and Resilient School Communities grants. These amendments will have to be approved by the state but do not go to the Commission.

I respectfully request approval of the proposed budget amendment as reflected in the attached detail. This will allow us to meet audit requirements and adjust our accounting records accordingly.

Marion County Schools
Federal Projects Amendment #11
 June 2024

6/11/2024
 PERKINS

Account Description	Sub Fund	Function/Obj	Cost Ctr	May Amend #10	June Amend #11	DR (CR)
Revenue	801	47131		86,215.91	86,215.91	0.00
Instructional Supplies	801	71300 429		26,554.00	26,977.00	(423.00)
Other Supplies	801	71300 499		7,008.00	7,008.00	0.00
Vocational Equipment	801	71300 730		35,510.00	34,805.00	705.00
Travel	801	72130 355		2,199.00	2,199.00	0.00
Other Contracted Services	801	72130 399		5,500.00	4,675.00	825.00
Inservice/Staff Dev	801	72130 524		8,006.00	8,987.00	(981.00)
Indirect Cost	801	99100 504		1,438.91	1,564.91	(126.00)
				86,215.91	86,215.91	0.00
				0.00	0.00	0.00