



Drawing by: Hannah Umlah 7<sup>th</sup> grade

# **Clarksville School District**

## **Annual Report**

**2022-2023**

**Annual Meeting**

**Tuesday, March 12, 2024**

**6:00 p.m.**

**Clarksville Town Hall**

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Report of  
**CLARKSVILLE SCHOOL DISTRICT**

OFFICERS

**MODERATOR**  
*David Chappell (Appointed)*

**CLERK**  
*Tammy Purrington*

**TREASURER**  
*Tammy Purrington*

**SCHOOL BOARD**

*Erin Blanchard, Chairman*  
*Michel A. Dionne*  
*Linda White*

Term Expires 2025  
Term Expires 2023  
Term Expires 2026

**SUPERINTENDENT OF SCHOOLS**  
*Dr. Debra J. Taylor*

**BUSINESS MANAGER**  
*Bridget Cross*

**COORDINATOR OF SPECIAL SERVICES**  
*Jennifer Noyes*



School Administrative Unit 7

*21 Academy Street, Colebrook, New Hampshire 03576 603-237-5571 | 603-237-4961 | fax: 603-237-5126*

**Debra J. Taylor, Ph.D.**

Superintendent of Schools

[dtaylor@sau7.org](mailto:dtaylor@sau7.org)

January 2024

Dear SAU 7 School Community,

It is both my pleasure and my honor to present this Annual Report to the communities of Clarksville, Colebrook, Columbia, Pittsburg, and Stewartstown. As your superintendent, I am especially proud of the growth and progress we have made during the 2022-23 school year. I invite you to look through the pages of this year's report and see for yourself all that is going on in our schools as we pursue our Mission: To prepare all SAU #7 students for success in whatever path they choose.

The greatest challenge we faced over the past year was the loss of the Colebrook School District Building Addition and Renovation vote in March. Prior to the annual school meeting, the Colebrook School Board explained that this \$14.8 million project included a 28,300 SF addition (high school and regulation sized gymnasium) and a 10,000 SF renovation for energy efficiency (elementary school). This project was supported by \$8.9 million in a state building aid grant and a generous donation of \$3.1 million which reduced the tax impact to our community to \$2.8 million through a 15-year bond. However, the donation announcement came late in the process and there was no discussion of these facts at the annual school meeting before the vote. Before and after the annual meeting, The Board worked tirelessly to inform and unite the community in order to provide the necessary elementary school renovations and new high school addition that the students we serve truly need. The work continues in 2023-24 as the Board searches for ways to address the facility problems our students face every day.

Last year was a remarkable year of academic and athletic success for the students in Colebrook Academy and Elementary School. We have a solid foundation in K-8 education. Colebrook also continues to provide a sound secondary educational program of core academics, electives, career and technical opportunities, college courses, and school-to-work opportunities. Our high school graduation rate is nearly 100%. Last year, our graduating class collectively earned 316 college credits through running start and dual enrollment classes taught by our talented high school faculty and through virtual college courses that complement our secondary curriculum. Our seniors were accepted to a large number of colleges including Ivy League, and our Girls Basketball Team won the State Championship. Principal Kim Wheelock continues to find ways to engage the community and provide a safe and welcoming environment for students and staff. Some examples of culture building activities that Colebrook provided in 22-23 include Summer Kindergarten Camp, Popsicles with the Principals, Chalk-the-Walk, Back to School BBQ, BMX Presentation, Plymouth TIGER Program, Homecoming, Children's Author Rebecca Rule visit, Open House, Parent & Teacher Conferences, Spirit Weeks, Veterans Day Celebration, Pumpkin Decorating Competition, Red Ribbon Week, Halloween Parade, Turkey Grams, Reindeer Games, Burke Mountain Ski & Snowboarding Program, Student Wellness Presentations, Timbernook outdoor education, Appalachian Mountain Club outdoor education, White Mountain Science STEM labs, Winter Carnival, Fire Prevention, Community Helpers Day, Random Acts of Kindness Week, Read Across America Week, Scholastic Book Fair and Book Blast, Student & Staff Shoutouts, and Staff Appreciation Week.

The 2022-23 school year also marked the first year of operation for the North Point Career and Technical Education Center. With the collective commitment of our SAU 7 school boards, administrative team, faculty, and staff, we launched five CTE programs in the fall of 2022. These programs include Education, Health Sciences, Information Technology, Culinary/Hospitality, and Automotive Technology. These programs are housed at Colebrook Academy and Elementary School, the old "Agi" tech building, and Pittsburg School. Under the leadership of CTE Director Dr. Tia Cloutier, our Career and Technical education (CTE) pathways allow students to deeply explore career opportunities and develop relevant career skills as well as gain industry credentials and college credits. CTE piques students' interest in professional pathways, sparks their passions, and renews their drive to learn new skills. We are grateful for our community, business, and college partners who help us sharpen our focus on college and career readiness. During the first year of operation North Point was able to apply for the statewide Industry Recognized Credentials grant. The center received this grant in the form of an Anatomage table, valued at \$117,000. This table allows health science students to explore the human body down to a cellular level. North Point also received a donation from Lakes Region Community College and Don Noyes Chevrolet in the form of a Camaro. This has been utilized in our automotive courses to diagnose specific issues and understand how different systems within the vehicle work. The culinary students received a \$15,000 grant from Feed NH and prepared baklava to share at the awards ceremony. The culinary students also won the Region 1 MRE cookoff challenge and participated in the state championship.

Our Pittsburg School community made great strides academically this year. Due to the hard work and dedication of Principal Debbie Lynch and faculty and staff, Pittsburg made positive growth in student achievement which resulted in their removal from the list of schools in need of improvement. Success was apparent in the school climate as well with a welcoming school environment where students feel safe and supported by adults. Examples of schoolwide activities that support school climate include, the Ski program at Burke, SISKIN outdoor education, Fall Festival, Door Decorating for each classroom, Enrichment Displays for annual meeting, Macy's Day Parade, CLIF grant recipient, Donuts with Grownups (reading activity), Pumpkin Decorating and rock painting, Taiko drumming K-8 visits with Veterans and cards sent to all Veterans in the area.

In Stewartstown School our students continue to soar. Here our teachers focused on reaching every student through comprehensive instruction, assessment, and analysis of data. Under the leadership of Principal Stephanie Humphrey, student engagement and opportunities grew and grew. Teacher professional growth was evident as the Stewartstown teachers embraced competency-based education and reporting, taking the lead and modeling excellence in this school system-wide initiative. This school is characterized by innovation, dedication and a can-do attitude that is contagious. The new afterschool Play Club, Lego League Robotics team, school-wide wellness activities, the ski program at Burke Mountain, holiday concert, quarterly honor roll celebrations, monthly "Caught Being BuzzWorthy" celebrations, Penny drive to fill eight Thanksgiving food baskets to donate, writing letters to Veterans and to the local nursing home residents are just a few examples of the excitement that our PK-8 school community experiences every single day. Students also enjoyed a week of activities before the Christmas Holiday and Winter Carnival in February.

We have all made great strides in the continued implementation of competency-based learning and assessment in response to NH law and Board policy which requires that all students in New Hampshire demonstrate that they have mastered the graduation competencies. Under the leadership and guidance of our Curriculum Director, Jennifer Mathieu, and through the tireless work of our faculty and staff, we have been able to meet not only the letter of the law, but its spirit as well. Our vision is to prepare students for College, Career and Life. To ensure students are able to demonstrate

and apply knowledge and skills across all content areas, a shift in teaching is required. Through competency-based education, students are able to demonstrate skills through a variety of mediums and extended learning opportunities. Summative and formative assessments are used to monitor and measure student growth and mastery of district competencies for learning. We've expanded our focus to our reporting practices and our communication in an effort to ensure that both students and families are clear about our expectations. We initiated a new Student Information System aiding our competency-based grading efforts. More great work to come!

I am also pleased to report on the progress of our preschool programs. Helping our youngest learners be ready for kindergarten is an essential step in ensuring school success, and each of our schools now has a full day preschool program. We also partner with organizations that support children from birth to three years who have disabilities in order to ensure a smooth transition to our school system.

Special Services continue to be an important component of our school system. We currently provide services and support to students with disabilities from ages 3 through 22, assuring compliance with state and federal laws. Our Director of Special Services Jen Noyes, continues to lead the district in support of our special needs students, from securing grant funding, to leading professional development opportunities, and coordinating with outside agency partners around specific students. The growing need for social and emotional support of our students has led to a number of external partnerships, as well as increased staff and counseling for students and families.

Our excellent technology services, under the leadership of Director of Information Technology, Shane Cloutier, have enabled our students and staff to experience 21st century learning. Our 1-1 computing program, recently updated network, enhanced broadband and Erate program are just a few examples of the excellent work of this department. The recent transition to the ALMA student information system provides us with a tool for student grading and reporting. Mr. Cloutier's expertise in the program made our transition seamless. In addition, his attention to cyber security has been constant and we appreciate the programs and training opportunities that help us keep our data and our students safe.

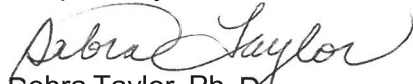
Our financial system continues to function in a rock-solid fashion. Bridget Cross, Business Manager, guides us through the planning, implementation, monitoring and reporting process for all the school districts and SAU 7. Under her capable leadership, we continue to support our employee's compensation, our districts' accounts payable and the extensive grant and financial reporting requirements to ensure that our financial resources are well managed. Our board can make informed decisions and our community maintains confidence that we are carrying out our fiduciary responsibilities.

We are not without our challenges at SAU 7, but I can truly say that they pale when compared with our progress and achievements. Our schools are thriving and collaborating to prepare students for success in the 21st Century. Our high school students are engaged with our communities on so many levels - from service-learning projects to school to work opportunities. Our graduation rates are soaring to 100%. Our 2023 graduating seniors continue to gain admission to many fine colleges and universities. Through our North Point Career and Technical Education Center, our students are stepping into career-track experiences that interest and excite them. And through professional development and collaboration, our teachers continue to enhance their ability to provide a safe, supportive, and academically rigorous environment in which students can succeed.

We have much to celebrate given the uniqueness and many strengths of our communities. I invite you to help us continue to create a student-centered community that nurtures the hearts and minds of our students and all members of our school community.

I would like to express my deep gratitude to the many parents, volunteers, board members, business owners, and community members who have donated their time and expertise on behalf of our students and schools this past year. Parent and community involvement is vital to quality schools and school improvement, and to that end, I know the SAU 7 schools are on the right path. We truly are a community-centered and community-supported school district, and it has been my privilege to serve as your superintendent.

Respectfully submitted,

  
Debra Taylor, Ph. D.  
Superintendent of Schools



Drawing by: Raygen Couch grade 7

## **Report of the Principal**

*Deborah M. Lynch*

We continue to share our students with the Colebrook School. 2 of our students attended Colebrook for the full day and 1 student attended afternoon classes. Through Northpoint CTE, Pittsburg offered a new Culinary/Hospitality program and 8 Colebrook students attended for the afternoon. These courses were taught by Beth Sweatt and David Covill.

We offer School to Work for those juniors and seniors who want to learn a certain skill or experience what a potential career may be like. We have placed students with the local hospital, carpenters, electricians, a local nonprofit organization, the school, and a local rental business.

We have the capability to offer Running Start courses in Science, Business and Early Education. The courses would be offered in conjunction with White Mountains Community College or Southern NH University. These credits are transferrable to most colleges and universities and seniors have the opportunity to graduate with several college credits. This is a significant cost savings to parents.

We welcomed the following new staff members: Samantha Thilkey, Music teacher, Zackery Wallace, Technical Education teacher, Lisa Kurtz, Administrative Assistant, Karen Kidder-Prehemo and Sarah Parker, Paraeducators, and Mathew Jordan, AD. Brian Dorman and Susan Robinson filled in to teach our Algebra I and II courses.

Through grant money, funds were used for professional development, technology, consultants, visits from Siskin, an educational field trip to Siskin and district wide motivational speakers at the Colebrook School.

The school held four school wide events and invited the community to come and participate. We held a , a homecoming parade, pumpkin decorating and bonfire in October, door decorating, holiday concert and tree lighting in December, a Celebration of Learning in March, and a Literacy Night in May. These events bring our students, parents, families and community members together and we look forward to continuing these events during each school year.

I appreciate the opportunity to work with your students and I look forward to continuing my work here at the Pittsburg School.





# TITLE I

## 2022-2023 Annual Report Pittsburg School

In Pittsburg, Title I funds are used to provide in-school reading and math support and educational supplies and materials. The Title I program ensures that all children have fair, equal, and significant opportunities for high-quality education.

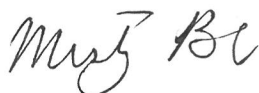
Pittsburg School is a targeted-assisted school that offers intervention services in reading and math to grades kindergarten through sixth. The focus is on early intervention, ensuring that every student receives appropriate and timely support for academic success, and developing partnerships between school personnel and families to meet grade-level expectations.

Using a combination of AIMSweb Plus (a benchmark and progress monitoring system based on direct, frequent, and continuous student assessment), the STAR assessment (computerized adaptive assessment), and formative assessment in the classroom, we were able to identify and focus on student deficiency areas to guide instruction. The Title I teacher provided supplemental instruction to at-risk students during Response to Intervention (RTI) services and was able to provide additional supplemental support at other times of the day.

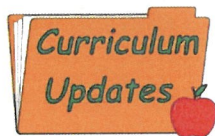
The Title I program for 2022-2023 provided services for 14 students in grades Kindergarten – 6 at Pittsburg School in both reading and math. We had wonderful students and supportive parents to work with.

I thank everyone for their continued support of this program. I look forward to another wonderful year providing supplemental services to the children in Pittsburg.

**Respectfully submitted,**



**Title One Project Manager**



Mrs. Jennifer Mathieu  
SAU 7 Director of Curriculum & Assessment  
22-23 School Year Report

The 22-23 school year kicked off with several Professional Development opportunities in August for administrators and teachers, alike. The Administrators met for two days of rigorous brainstorming and strategic planning for the upcoming year, and several participated in various opportunities such as Responsive Classroom training, Nonviolent Crisis Intervention training, and opening administrative day events, along with teachers.

Once the school year officially began, grade and subject-level Professional Learning Communities (PLCs) met with me to start planning and focusing on priority standards for each competency strand and to begin aligning the Quality Performance Assessments (QPAs) and rubrics they'd created to date with these competencies and standards. As teachers were implementing our new Into Reading and Into Literature reading programs in grades K-8, I provided support and assistance in the form of resources, coaching sessions, and help sheets, as well as many small group or Zoom meeting times for hands-on tasks and/or discussion. Our Mentor Program began for the year as well, with a total of nine mentees and their assigned mentors. Monthly meetings provided support, guidance, resources, and helped to welcome our new teachers to our SAU 7 community.

Ongoing grant work ensued each month, whether in the form of stakeholders meetings, needs assessments, data collection, activity writing, or necessary grant documentation. The Curriculum, Instruction, and Assessment (CIA) Team met monthly as well, working diligently with consultants Brian Stack and Jonathan Vander Els on transitioning to grading in a competency-based system of education. This work took a great deal of time and effort from many folks, as there are several areas it impacts, including but not limited to the student information system (which includes the Gradebook), competency documents, rubric language, scheduling work, and much, much more! A great deal of hard work, brainstorming, researching, and discussion was had—and continues—to ensure our students will be successful in a high-quality, rigorous education system.

Continued Professional Development opportunities were provided throughout the year, including work with V&S Solutions, ALICE training (school safety), data analysis, health & wellness activities, classroom management sessions, coaching, Into Reading & Into Literature sessions, CPR, Technology (i.e., Google Classroom, Viewboards, and Internet Safety), and other various topics.

PLC teams met again in the Spring for a chunk of time to begin Assessment Mapping with the Math programs in grades K-8. This work will lead to creating a teaching continuum and beginning vertical team alignment meetings. Teams also reviewed and drilled down on additional priority standards and learning targets that were necessary to include for thoroughness as we were approaching the rollout of Competency Based Education (CBE) grading.

Summer planning for Professional Development began in the Spring as well, along with grant-writing procedures to allow the activities to take place. On the last two half-days of the year, teachers were provided time to complete required Global Compliance Network (GCN) training for the following school year, as well as prepare for an upcoming CPR course. Approximately 22 teachers came back for more, officially ending their year later in June with a 3-day Design Studio at Stewartstown Community School, led by V&S Solutions. PLC Teams worked on assessment mapping as well as QPA and rubric creation.

A strong, productive 22-23 school year leaves me looking forward to what the 23-24 school year will bring!

Respectfully,

  
Mrs. Jennifer Mathieu  
Curriculum Director



# SAU7

21 Academy Street, Colebrook, New Hampshire 03576  
603-237-5571 / 603-237-4961 / fax: 603-237-5126

**Debra J. Taylor, Ph.D.**

Superintendent of Schools

[dtaylor@sau7.org](mailto:dtaylor@sau7.org)

**Jennifer Noyes**

Coordinator of Special Services

[jnoyes@sau7.org](mailto:jnoyes@sau7.org)

## Office of Special Services Annual Report

During the 22/23 school year the SAU serviced approximately 111 students on Individual Education Plans (IEPs) and 75 students with 504 plans. This is an increase in IEPs over the previous year by 23 students. This includes students in our SAU as well as those who have been placed outside by other organizations such as DCYF. Some of these students were on services for the full year while others moved or transferred to regular education part way through the school year. Since covid we have seen an increase in referrals, stemming from behaviors as well as academic struggles. We have also had quite a few new students over the past few years and our special education numbers are on the rise.

An IEP is provided when a child has a disability that impacts them academically and when they need individualized instruction. These students are given evaluations to qualify and if they qualify are serviced through special education and entitled to protections under the Individuals with Disabilities Act. Special Education entitles students individualized instruction as well as accommodations and additional supports. We are responsible for all students who live within the SAU whether they attend our schools or schools outside of the district.

Our office also oversees 504 plans. A 504 plan is given when a child has a disability that affects them significantly in one or more areas of life functioning. Typically, the academic program is not affected for these students and they do not require individualized education. These students are evaluated and if eligible are afforded certain rights under a 504 plan. These students have plans that allow them to

receive accommodation and at times support. Each student's level of need varies so all of these plans are unique and tailored to provide students with the Free, Appropriate, Public Education that IDEA and 504 Law entitles them to. We are only responsible for 504 plans for students who attend our schools.

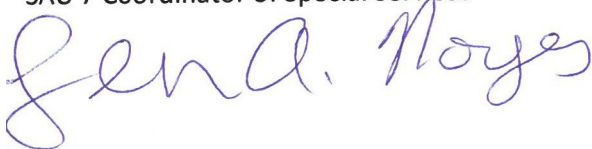
Student behavior and the impact of these behaviors on academics (The student misbehaving as well as the others) was a major focus during the 22/23 school year. We began working with a trainer/coach named Polly Bath to develop systems in our school that promote positive climate and increased positive behaviors. This is a two-year project and funded through the IDEA special education grants. In addition to this the SAU contracts with North Country Education Services for a Board-Certified Behavior Analyst (BCBA). This individual visits each school every other week and provides consultation, support, and helps develop plans for specific students who are struggling. Students are referred through their special educator or 504 teams to receive this service. Last school year our BCBA worked with 20 students during the year. This has been very beneficial for our students who are struggling the most and we have seen some huge growth in our students who have benefitted from this service.

We also provided Crisis Prevention and Intervention training to an increased number of staff member due to recent increased in behavior. This is in addition to continued training around academic interventions that are evidence based, training on Functional Behavior Assessments, and continued work on technology in special education.

We continue to employ our own Occupational Therapist and one Speech and Language Pathologist. We contract for Physical Therapy, a second Speech Pathologist, a Teacher of the Deaf, and an Assistive Augmentative Communication specialist. Our teams that support students are very strong and we have been lucky to have these wonderful providers.

At the end of the 22/23 school year, we lost two special educators to districts outside of the area, Erika Worthing and Samantha Thatcher (both from Colebrook Academy and Elementary School). They have both been missed greatly. This fall we welcomed Molly Boire at Colebrook Academy and Elementary School who is filling one of these roles, leaving one position open. Our School Psychologist, Kathleen Foote, also retired which is a great loss for SAU 7. For the 23/24 we contract with an outside provider for a remote school psychologist to fill this important role.

Jennifer  
SAU 7 Coordinator of Special Services



Noyes

## PITTSBURG SCHOOL GUIDANCE REPORT 2022-2023

We had a wonderful school year because our students were able to learn in a number of valuable ways. We cannot believe how fast the year went and we look forward to many more with our wonderful staff and students.

We had our Mini College Fair in September and we had eleven colleges come set up and present to our students. Grades 8-12 were able to attend and talk with college representatives to see what their particular college had to offer for athletics, scholarships, majors, and minors. It is never too early to get information for their future!

We had the New Hampshire Higher Education Assistance Foundation (NHHEAF) representative do a financial aid night for the parents of the juniors and seniors, which was very helpful and informative. We also continued with the program which gives one on one help to parents filling out the FAFSA (Free Application for Financial Student Aid). This was very helpful for parents!

Our school continued to participate in the New Hampshire Scholars Program. We are still excited to be the 72<sup>nd</sup> school in NH to put this program in our school. It is a program that encourages and motivates all high school students to complete a rigorous course of study that prepares them for successful transition to college coursework or technical training necessary to enter today's competitive job market. We are looking to have many New Hampshire Scholars graduating over the next few years!

The eleventh grade took the PSAT's and the SAT's (for their State Testing). They did a great job. Our juniors also took the ASVAB's, which help our students prepare for joining the military if they choose to do so in their future.

All of our students in grades K-10 were tested in the fall, winter, and spring with the STAR Testing series in math and reading. This test is computerized and has become a valuable assessment tool for our teachers. We also continued with Aimsweb, which is a math and reading computerized test program, for grades K – 8 throughout the year.

We were able to participate in the State Assessment System (SAS) for grades 3, 4, 5, 6, 7, and 8 in the spring. It is for Math and English Language Arts and it is required by the State of New Hampshire. Grades 5, 8, and 11 tested for Science in the spring too.

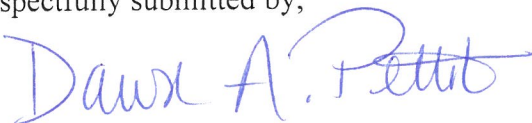
Another aspect of the guidance department is to get the high school students ready for moving on to their next grade level. We were happy to be able to individually choose classes to best suit each student's needs. We have a number of students from grades 10-12 participate in online college courses that earned them dual high school and college credits. Another great opportunity to get ahead in college at a fraction of the cost!

We continued with the Collaborative between Colebrook Academy and Pittsburg School where any of our students are able to take classes at either school, no matter where they go to school regularly. We also started our CTE (Career and Technical Education) collaboration with North Point CTE in Colebrook. We were able to have the Culinary and Hospitality CTE courses taught here at Pittsburg. Our students were able to go to North Point CTE in Colebrook for Health Sciences, Education, Criminal Justice, Automotive, or Information Tech. We also continued with the collaboration between the Coos County Nursing Hospital for the LNA (Licensed Nursing Assistant) Program.

School-To-Work was back for another successful year under my supervision. Our students were placed at Upper Connecticut Valley Hospital and Lemieux's Garage. They did a great job at their placements. We are looking forward to working with more local businesses next year. We are very excited to have our students have so many opportunities for hands on learning!

Eight seniors graduated in June after many years of hard work. They were a great group of young people with unique personalities. By the year's end, all of our graduates had made plans for continuing their education or going into the workforce. Three went into the workforce and five went on to continue their education. This fall those graduates were found on the campuses of White Mountains Community College and St. Anselm's College. Congratulations on a job well done and good luck in your futures!!

Respectfully submitted by,



Dear Residents,

The 2022-2023 school year was one that shook the School Health Team and presented challenges that we nurses could never have foreseen. School nurses were first challenged with abrupt changes in regards to the management of COVID-19 as the pandemic officially ended near the close of the school year. The School Health Team was also short one member for several months at the end of the year and remains grateful to our newest team member, Vera Stanwood, whose dedication to long term RN substitution in the Colebrook School District provided much needed coverage for the CSD Community.

With plans to change the current Student Information System (SIS) requiring a second change in the health documentation platform looming at the end of the year, the School Health Team knows further challenges lie ahead. Quality assurance and improvement frameworks will be utilized to reimagine programs and assist families in the continued follow-up on care that was missed or postponed during the healthcare crisis caused by the COVID-19 pandemic. Improved rates of compliant childhood vaccination statuses and timely follow-up are projected to be more attainable with less manual labor and increased computer-aided identification of delinquencies to be resolved.

We are hopeful that our offices will return to safe places of learning and routine care for minor injuries, illnesses and follow up. School nurses throughout the District aid in the student learning process directly by providing classroom instruction on subjects such as handwashing/sick mitigation, blood pressure labs, and assisting with other specific medical lessons as needed or requested. School nurses indirectly support the learning process by consistently communicating illness levels and types to the school community, making suggestions to increase hygiene and cleaning processes, and decrease transmission of illness through the dismissal and excusal of students with illnesses.

As another year comes to a close, we remain certain that good things lie in the future of the School Health Program and sincerely appreciate our colleagues' support and patience in a time of great uncertainty.

Respectfully submitted,



Devon Phillips, RN, CEN,  
School Health Coordinator  
Colebrook School Nurse

## 2023-2024 Pittsburg School District Staff Listing

Name	Description
LYNCH, DEBORAH M	Principal
BLAIS, MISTY D	Assistant Principal, Title I Director & Teacher, Teacher Mentor
KURTZ, LISA N	Administrative Assistant
MARCH, ELEANOR M	Receptionist
SIERAD, LESLEY A	Kindergarten Teacher
MCGUIRE, WANDA J	Grade 1 Teacher, Teacher Mentor & Leadership Team Member
JERALDS, NICOLE R	Grade 2 Teacher, Teacher Mentee & Leadership Team Member
UNDERHILL, NORMA A	Grades 3 & 4 Teacher & Leadership Team Member
HAYNES, JESSICA A	Grades 5 & 6 Teacher
PHILLIPS, AMANDA E	Special Education Teacher
COVILL, DAVID G	Business Teacher, Running Start Course Teacher & Yearbook Advisor
HALL, MELISSA B	English Teacher
CASS, BRIANNA C	Math Teacher & Teacher Mentee
SANSCHAGRIN, LIANE G	Social Studies & History Teacher & Class Advisor
WALLACE, APRIL J	Science Teacher, NHS & Key Club Advisor & Leadership Team Member
SWEATT, ELIZABETH J	Family Consumer Science & CTE Culinary Teacher
WALLACE, ZACKERY D	Tech Ed Teacher, Teacher Mentee, Key Club, Robotics & Class Advisor
BERNHARDT, EMILY M	Physical Education Teacher
JERALDS, TAMMY A	Art Teacher, NJHS Advisor & Leadership Team Member
THILKEY, SAMANTHA W	Music Teacher, Teacher Mentee & Music/Theatre Advisor
PETTIT, DAWN A	Guidance Counselor, Student Council Advisor & Class Advisor
YOUNG, TANYA L	Nurse
GRAY, ANN	Media Generalist
PARKER, SARAH E	One-on-one Para Professional w/ Extra Support & Class Advisor
PURRINGTON, TAMMY J	Speech Assistant/Para Professional
URAN, JAMIE-LEE N	One-on-one Para Professional w/ Extra Support
RICHARDS, CODY J	Shared Para Professional
HAMMOND, TERI L	Shared Para Professional
KIDDER-PREHEMO, KAREN	One-on-one Para Professional w/ Extra Support
AMEY, MARK E	Custodian
JOHNSON, RONALD G	Custodian & Bus Driver
PARKER, DAVID C SR.	Part-time Custodian
COTE, CHRISTINE M	Occupational Therapist
BOUCHARD, CAROL	Transportation Coordinator, Bus Driver Instructor & Sub Bus Driver
HICKS, JOHNATHAN	Bus Driver
HICKS, TYLER J	Bus Driver
GRAY, JAMIE N	Elected Official - School Board Chair
GRAY, LINDSEY R	Elected Official - School Board
KINGSBURY, HANNAH L	Elected Official - School Board
ORMSBEE, BOB	Elected Official - School Board
PARKER, REGINALD E	Elected Official - School Board
BISSONNETTE, BETH A	Elected Official - School Clerk
SWAIN, TERRY	Appointed Official-Moderator
ALLARD, ARLENE	Elected Official- Treasurer
WOOD, EMILY R	Athletic Director
YOUNG, JODI L	Advisor
YOUNG, JOEL S	Advisor

**SCHOOL ADMINISTRATIVE UNIT #7  
2023 - 2024 STAFF LISTING**

<b>NAME</b>	<b>DESCRIPTION</b>
TAYLOR, DEBRA J	Superintendent
PAQUETTE, BILLIE J	Executive Assistant to Superintendent
CROSS, BRIDGET E	Business Manager
PERREAULT, TINA E	Lead Payroll/Human Resources Coordinator
HIBBARD, CASEY J	Payroll/Human Resources Clerk
CASTONGUAY, ADRIANNA D	Bookkeeper
LAUGHTON, DONNA I	P/T Administrative Assistant
CLOUTIER, SHANE T	IT Director
PAQUETTE, CHRISTOPHER M	Technology Integrator
NOYES, JENNIFER A	Coordinator of Special Services
PUGLISI, BRENDA K	Special Services Administrative Assistant
THATCHER, BRENDA S.	Para Assistant to School Psychologist
BROOKS, ELDONNA L	Treasurer



<b>REGISTRATION &amp; ATTENDANCE</b>		
<b>GRADES</b>	<b>2022 – 2023 NO. OF PUPILS</b>	<b>2023 – 2024 NO. OF PUPILS</b>
P	0	0
K	4	1
1	2	4
2	2	2
3	1	2
4	2	1
5	0	2
6	3	0
7	0	3
8	3	2
9	0	2
10	1 (1-CTE Only)=2	0
11	0	1(1-CTE Only)=2
12	4	0
<b>TOTAL</b>	<b>23</b>	<b>21</b>

**2023-2024 TRANSPORTATION**

<b>Transporter</b>	<b>Pupils</b>	<b>Miles Per Day</b>	<b>Route</b>
#220	12	51	West Rd., Moose Mountain Rd., Old County Rd., Rte. 145

<b>CLARKSVILLE SCHOOL DISTRICT</b>			
<b>TUITION PUPILS &amp; RATES 2023-2024</b>			
	<b>KINDERGARTEN</b>	<b>ELEMENTARY</b>	<b>HIGH SCHOOL</b>
<b>TUITION RATE</b>	<b>\$21,401</b>	<b>\$21,401</b>	<b>\$20,718</b>
PITTSBURG SCHOOL	1	15	2
<b>TUITION RATE</b>		<b>\$20,500</b>	<b>\$22,000</b>
CANAAN SCHOOL	0	1	1
<b>TUITION RATE</b>			<b>\$11,000</b>
CANAAN CTE ONLY	0	0	1

<i><b>AWARD/SCHOLARSHIP</b></i>	<i><b>DESCRIPTION</b></i>	<i><b>PRESENTATION</b></i>	<i><b>RECIPIENT</b></i>	<i><b>PRESENTER</b></i>
LESLIE LORD SCHOLARSHIP	Presented to a student enrolled at a school of higher learning, who most exemplifies Leslie's community spirit and willingness to help others	Announced at graduation \$500	<b>Jada Fysh</b>	Deborah Lynch Principal
PITTSBURG SCHOOL LIBRARY SCHOLARSHIP	Presented to a college bound senior who is selected by the school scholarship committee.	Awarded at graduation \$150	<b>Aczariah Ludwick</b>	Ann Gray Librarian
MILDRED ALIDA YOUNG SCHOLARSHIP	Presented to a senior going on to further education and will be based on financial need.	Awarded second semester \$1,000	<b>Jennifer Bolton</b>	Shannon Dalton Sullivan Family Representative
AMERICAN LEGION POST #47 SCHOLARSHIP	Application by letter required.	Awarded at graduation \$500	<b>Jada Fysh</b>	Scott Leigh Legion Representative
AMERICAN LEGION POST #47 AMERICANISM AWARD	Presented to a senior boy who best represents the qualities of honor, courage, scholarship, leadership, service, companionship, and character.	Awarded at graduation \$100	<b>Kade Cameron</b>	Scott Leigh Legion Representative
AMERICAN LEGION AUXILIARY POST #47 SCHOLARSHIP	Application by letter required.	Awarded second semester \$200	<b>Aczariah Ludwick</b>	Nancy Marchand Auxiliary Representative
AMERICAN LEGION AUXILIARY AMERICANISM AWARD	Presented to a senior girl who best represents the qualities of honor, courage, scholarship, leadership, service, companionship, and character	Awarded at graduation \$50	<b>Jada Fysh</b>	Nancy Marchand Auxiliary Representative
BRUCE STOHL MEMORIAL SCHOLARSHIP	Awarded to a Pittsburg graduate who will be advancing into the field of public service.	Announced at graduation \$200	<b>Amber DeBlois</b>	Eric Stohl Family Representative

LES BEAL MEMORIAL SCHOLARSHIP	Presented to a senior who fulfills the requirements of the Kiwanis Club application.	Announced at graduation \$2,000	<b>Jada Fysh</b>	Eric Stohl Kiwanis Representative
WARRIOR'S AT 45 NORTH AWARD	Presented to a senior who is going to further his/her education in EMS, Fire Science, Law Enforcement, or Military Service. Essay is required.	Upon Completion of basic training/first semester \$500	<b>Amber DeBlois</b>	Jon Worrall Patrick Phillips Warrior's at 45 North Representative
PITTSBURG RIDGERUNNERS SCHOLARSHIP	Presented to a senior enrolled at an institution of higher learning. Selection based on financial need, scholarship, and achievement.	Announced at graduation \$1,000 \$1,000	<b>Jennifer Bolton</b> <b>Jada Fysh</b>	Terry Swain Ridge Runners Representative
PITTSBURG EDUCATION ASSOCIATION SCHOLARSHIP	Presented to a graduate whose performance as a student reflects positively the values held by the staff.	Announced at graduation \$300	<b>Amber DeBlois</b>	April Wallace PEA Representative
EVANGELINE MERRILL MACCINI MEMORIAL SCHOLARSHIP	Presented to a senior who is pursuing a degree in nursing, a degree in the medical field, or has financial need	Announced at graduation \$500	<b>Jennifer Bolton</b>	Deborah Lynch Principal
NORTH COUNTRY FIREFIGHTERS ASSOCIATION SCHOLARSHIP	Presented to a senior or alumni who is pursuing a career as an EMT, Paramedic, or becoming a Nurse or Doctor.	Announced at graduation \$500	<b>Jada Fysh</b>	Deborah Lynch Principal
CAROLYN MAJEWSKI MEMORIAL SCHOLARSHIP	Presented to a student who will enter the field of nursing as an LPN/RN, enter any career field in medicine, or financial need.	Announced at graduation Presented 2nd semester \$250 each	<b>Jennifer Bolton</b> <b>Kade Cameron</b> <b>Jada Fysh</b>	Deborah Lynch Principal
HEALTH CARE IS A GREAT CAREER SCHOLARSHIP (UCVH)	Presented to a senior whose essay, career goals, academic record, and financial assistance all meet the	Announced at graduation \$1,000	<b>Jada Fysh</b>	Deborah Lynch Principal

ARLENE SHIELDS BOOK AWARD	high standards of the selection committee. Presented to a student who has demonstrated improvement or achievement based upon the use of his/her given abilities. Overcoming obstacles, perseverance, and determination in the application of his/her abilities is weighed more than grades class rank, or other academic measures	Announced at graduation \$750	<b>Kade Cameron</b>	Deborah Lynch Principal
LINDLEY (LEE) SHAW SCHOLARSHIP	Presented to a senior who is pursuing a university, college, or trade school education. Essay and recommendations are required.	Awarded at graduation \$1,000	<b>Jada Fysh</b>	Deborah Lynch Principal
BETTY MAE PRESTON BECK SCHOLARSHIP	Presented to a senior who will be majoring in Science or Mathematics.	Awarded at graduation \$600	<b>Jada Fysh</b>	Deborah Lynch Principal
PITTSBURG HISTORICAL SOCIETY SCHOLARSHIP	Presented to a 2 or 4 year college bound senior who is selected by the Historical Society to have the best essay on "What Pittsburg Means To Me"	Announced at graduation \$250	<b>Jada Fysh</b>	Deborah Lynch Principal
COLLEGE APPLICATION WEEK SCHOLARSHIP	Presented to a student who participated in the I AM COLLEGE BOUND application day	Announced at graduation \$500	<b>Aczariah Ludwick</b>	Deborah Lynch Principal
RAYMOND P. STUART AWARD	Presented to a senior who has taken multiple woodworking classes and done a great job.	Awarded a graduation \$50	<b>Kade Cameron</b>	Deborah Lynch Principal
SAM IVES MEMORIAL SCHOLARSHIP	Awarded annually to a senior or former graduate	Awarded at graduation \$50	<b>Amber DeBlois</b>	Deborah Lynch Principal
BROWN-FRIZZELL MEMORIAL	Presented to a senior who has	Announced at graduation	<b>Jennifer Bolton</b>	Deborah Lynch

SCHOLARSHIP	participated in athletics and been a great role model for our school, both on and off the field.	\$150		Principal
ALUMNI SCHOLARSHIP	The student with the highest English grade going to a 4 year college	Announced at graduation \$125	<b>Jada Fysh</b>	Deborah Lynch Principal
ALUMNI SCHOLARSHIP	The student with the most improved learning.	\$125	<b>Kade Cameron</b>	Deborah Lynch Principal
PITTSBURG SCHOOL SCHOLARSHIP	Presented to a graduate who has been admitted to a school of higher learning. Special consideration for an individual who has succeeded through hard work and dedication to personal improvement.	Announced at graduation \$200	<b>Jennifer Bolton</b>	Deborah Lynch Principal
PITTSBURG SCHOOL THIRD HONORS	Bowl on silver base (minimum two years)	Awarded at graduation	<b>Kade Cameron</b>	Deborah Lynch Principal
PITTSBURG SCHOOL SALUTATORY TROPHY	Bowl on silver base (minimum two years)	Awarded at graduation	<b>Jennifer Bolton</b>	Deborah Lynch Principal
PITTSBURG SCHOOL VALEDICTORY TROPHY	Bowl on silver base (minimum two years)	Awarded at graduation	<b>Jada Fysh</b>	Deborah Lynch Principal
<b>Pittsburg School Class Night Scholarship</b>				
COOS COUNTY NURSING HOSPITAL'S RESIDENT COUNCIL SCHOLARSHIP	Application and Essay required	Awarded on Class Night \$500.00	<b>Kade Cameron</b> <b>Jada Fysh</b>	Sage Rodrigue CCSNH Representative
WHITE MOUNTAINS COMMUNITY COLLEGE SCHOLARSHIP	Application required	Awarded 1st Semester 3 credit course	<b>Jennifer Bolton</b>	Chuck Lloyd WMCC President

**CLARKSVILLE SCHOOL  
DISTRICT MOTIONS  
The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 14<sup>th</sup> day of March 2023, at 6:00 o'clock in the evening, to act upon the following subjects:

Meeting called to order by the Moderator Ronald Howell at 6:00 pm.

Approximately 23 Number of Attendees.

1. I move to accept the salaries of the School Board and fix the compensation of any other officers or agents of the District. The proposed salaries are included in Article 04.

Motion: Robert Martin      Second: Christiane Rancourt

Vote: Yes (12) No (0)

2. I move to accept the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

Motion: Robert Martin      Second: Christiane Rancourt

Vote: Yes (12) No (0)

3. I move to see if the School District will vote to raise and appropriate the sum of FORTY THOUSAND DOLLARS (\$40,000.00) to be added to the School District Tuition Expendable Trust Fund previously established.

Motion: Robert Martin      Seconded: Christiane Rancourt

Vote: Yes (21) No (1)

Discussion: Concern regarding the Expendable Tuition Fund and if it was properly withdrawn for its purpose. Fund used to clear debt. CD withdrawn/closed and put into checking account instead of CD to avoid early withdrawal penalties.

Robert Martin calls the question/article

Vote: Yes (21) No (0)

4. I move to raise and appropriate the sum of SIX HUNDRED FIVE THOUSAND SEVEN HUNDRED TWENTY TWO DOLLARS (\$605,722.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the district.

Motion: Robert Martin      Seconded: Laurent Rancourt

Vote: Yes (18) No (1)

Robert Martin called to vote.

No discussion

5. To transact any other business that may legally come before this meeting.  
 School Board Member – Heather Mitchell - 4+ years of service and Pittsburg Teacher Karen Pariseau – 42 years of teaching. Erin Blanchard thanked Heather Mitchell and Karen Pariseau for their service.

Heather Mitchell made a motion to reconsider Article 4

Motion: Heather Mitchell                      Seconded: David Chappell

Vote: Yes (7) No: (10)      No reconsideration to Article 4

Motion to Adjourn and close the Meeting:

Motion: Robert Martin                      Second: Laurent Rancourt

Vote: Yes (23) No: (0)

Time Adjourned: 6:47 pm

<b>Elected Position</b>	<b>Name</b>	<b>Number of Votes</b>
School Board 3 Years	Write Ins: Brittany Burrill	3
	Linda White	3
	Kathy Keezer	2
	Paul McKinnon	1
	Michel Dionne	1
	Tammy Purrington	1
	Donna Jordan	1
School Board 1 Year	Michel Dionne	44
Treasurer	Tammy Purrington	43
Moderator	Ronald Howell	41
Clerk	Tammy Purrington	44
Auditor	Cynthia Greenwood	44

Respectfully submitted:  
 Helene L. Dionne  
 School Clerk Pro-Temp  
 03-17-2023

<b>CLARKSVILLE SCHOOL DISTRICT</b>		
<b>FINANCIAL REPORT</b>		
<b>2022-2023</b>		
<b>BALANCE SHEET</b>		
<b>June 30, 2023</b>		
<b>ASSETS:</b>		
Current Assets		
Cash in Bank	\$311,234.31	
Intergovernmental A/R	\$0.00	
<b>TOTAL ASSETS</b>		<b>\$311,234.31</b>
<b>LIABILITIES AND FUND EQUITY</b>		
Current Liabilities		
Accounts Payable	\$140,718.16	
Intergovernmental Payables	-\$1,087.50	
<b>Total Current Liabilities</b>		<b>\$139,630.66</b>
Fund Equity		
Amount Retained	\$32,366.00	
Unreserved Fund Balance	\$139,237.65	
<b>Total Fund Equity</b>		<b>\$171,603.65</b>
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		<b>\$311,234.31</b>



<b>STATEMENT OF ANALYSIS OF CHANGES</b>	
<b>IN FUND EQUITY</b>	
<b>June 30, 2023</b>	
Fund Equity, July 1, 2022	\$ 2,694.57
Plus Total Revenue	\$ 768,054.14
Less Total Expenditures	\$ 599,145.06
Fund Equity, June 30, 2023	\$ 171,603.65

NH Department of Revenue Administration  
Municipal & Property Division  
P.O. Box 487, Concord, NH 03302-0487  
(603) 230-5090

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: Clarksville Audit Fiscal Year: 2022-2023  
Type of Municipality (Town, School or Village District): 21 Academy ST  
Mailing Address: 21 Academy ST  
Colebrook, NH 03576  
Phone #: 237-5571 Fax #: 237-5126 E-Mail: Bridget.CROSS@Sau7.org  
Contact: Bridget CROSS Phone #: 237-5571 E-Mail: Bridget.CROSS@Sau7.org

Under RSA 41:31-c I, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

In the boxes, indicate date the sections of the form were completed.

1/24/24	Part 1. Financial Records
1/24/24	Part 2. Treasurer
	Part 3. Tax Collector
	Part 4. Trustees
	Part 5. Town Clerk
	Part 6. Library

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.

Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: 1/24/24  
Cynthia Greenwood  
Clarksville School District auditor  
Sau # 7

FOR DRA USE ONLY

Comments on procedures or areas of weakness:

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Recommendations:

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General ledger section completed by:

Date: 1/24/24

Cynthia Greenwood  
Clarksville School District Auditor

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**Observations - Part 2. Treasurer**

Comments on procedures or areas of weakness:

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Recommendations:

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Treasurer section completed by: Cynthia Greenwood Date: 1/24/24  
Clarksville School District auditor

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Trustee of Trust Fund  
Expendable Trust Fund for Tuition  
July 1, 2022 to June 30, 2023

**ACCT # 2822631514**  
**Opened 11-29-2021**

July 1, 2022 Beginning Balance:					<b>\$62,932.93</b>
		<b>Interest Earned</b>	<b>Deposit</b>	<b>Withdrawal</b>	
July 30, 2022		\$ 21.38			\$62,954.31
August 31, 2022		\$ 23.98			\$62,978.29
September 30, 2022		\$ 30.38	\$ 13,000.00		\$76,008.67
October 31, 2022		\$ 37.60			\$76,046.27
November 30, 2022		\$ 56.27			\$76,102.54
December 31, 2022		\$ 58.20			\$76,160.74
January 31, 2023		\$ 58.23			\$76,218.97
February 28, 2023		\$ 52.64			\$76,271.61
March 31, 2023		\$ 62.09			\$76,333.70
April 30, 2023		\$ 52.72		\$ -	\$76,386.42
May 31, 2023		\$ 58.41		\$ -	\$76,444.83
June 30, 2023		\$ 60.34			<u>\$76,505.17</u>
<b>TOTAL INTEREST:</b>		<b>\$ 572.24</b>			

**CLARKSVILLE SCHOOL DISTRICT  
WARRANT  
The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 12<sup>th</sup> day of March 2024, at 6:00 o'clock in the evening, to act upon the following subjects:

01. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District. The proposed salaries are currently included in Article 04.
02. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
03. To see if the School District will vote to raise and appropriate the sum of TWENTY THOUSAND DOLLARS (\$20,000.00) to be added to the School District Tuition Expendable Trust Fund previously established in 2000. The School Board recommends this appropriation.
04. To see if the District will vote to raise and appropriate the sum of SEVEN HUNDRED FIVE THOUSAND, ONE HUNDRED FORTY FIVE DOLLARS (\$705,145.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. The school board recommends this article. (Majority vote required)
05. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 29<sup>th</sup> day of January 2024.

**CLARKSVILLE SCHOOL BOARD:**

ERIN BLANCHARD, Chairman

MICHEL A. DIONNE

LINDA WHITE

**A True Copy of Warrant – Attest:  
Clarksville School Board**

ERIN BLANCHARD, Chairman

MICHEL A. DIONNE

LINDA WHITE

**CLARKSVILLE SCHOOL DISTRICT  
SPECIAL WARRANT  
The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 12th day of March 2024, to act upon the following subject:

- 1 3-Year Term School Board
- 1 1-Year Term School District Auditor
- 1 1-Year Term School District Clerk
- 1 1-Year Term School District Moderator
- 1 1-Year Term School District Treasurer
- 

(Polls will be open from 11:00 am to 5:30 pm)

Given under our hands at said Clarksville, the 29<sup>th</sup> day of January 2024.

**CLARKSVILLE SCHOOL BOARD:**

Erin Blanchard, Chairman

Michel Dionne

Linda White

A true copy of the warrant, attest:

**CLARKSVILLE SCHOOL BOARD:**

Erin Blanchard, Chairman

Michel Dionne

Linda White

**CLARKSVILLE SCHOOL DISTRICT**  
**ESTIMATED REVENUE FY 25**

	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>Variance</b>
	<b>Revenue</b>	<b>Revenue</b>	<b>Proposed Revenue</b>	
Balance on Hand, June 30	2,695.00	139,237.65	35,000.00	(104,237.65)
State Education Grant	114,132.00	2,142.14	0.00	(2,142.14)
Earnings on Investment	5.00	5.00	5.00	-
Medicaid Revenue	0.00	0.00	0.00	-
Other Local Revenue	0.00	0.00	0.00	-
Other State Revenue	2,698.00	0.00	0.00	-
Transfer from Expendable Trust Fund	0.00	0.00	0.00	-
	0.00	0.00	0.00	-
<b>TOTAL ESTIMATED REVENUE</b>	<b>119,530.00</b>	<b>141,384.79</b>	<b>35,005.00</b>	<b>(106,379.79)</b>
		*32,366 retained		
<b>BUDGET SUMMARY</b>				
	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>Variance over Prior Year</b>
Budget	766,857.00	645,722.00	725,145.00	79,423.00
Less:			21.99% Increase	
Estimated Revenue*	119,530.00	141,384.79	35,005.00	(106,379.79)
<b>TOTAL APPROPRIATIONS</b>	<b>647,327.00</b>	<b>504,337.21</b>	<b>690,140.00</b>	<b>(185,802.79)</b>
				-
Less Estimated State Property Tax	71,931.00	117,872.00	112,669.00	(5,203.00)
Estimated Amount of Local Taxes	575,396.00	386,465.21	577,471.00	191,005.79



## Clarksville School District

### Budget Comparison

Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: Budget Comparison - School report

Fiscal Year: 2023-2024

FY 25 Budget

Account	Description	2022-2023 Adopted Budget	2022-2023 Actual Expenditures	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Variance
000.1100.561.00.000.0000	Tuition to Other NH LEAs	\$548,298.00	\$413,674.50	\$452,159.00	\$439,150.00	(\$13,009.00)
000.1100.562.00.000.0000	Tuition to LEAs Outside of N	\$21,000.00	\$41,000.00	\$21,115.00	\$23,000.00	\$1,885.00
FUNCTION: Regular Education Programs - 1100		\$569,298.00	\$454,674.50	\$473,274.00	\$462,150.00	(\$11,124.00) A.
000.1210.323.00.000.0000	Professional Services - Pupil	\$53,500.00	\$18,757.85	\$4,860.00	\$68,356.00	\$63,496.00
000.1210.561.00.000.0000	Tuition to Other NH LEAs	\$0.00	\$3,312.44	\$10.00	\$10.00	\$0.00
000.1210.562.00.000.0000	Tuition to LEAs Outside of N	\$20.00	\$0.00	\$10.00	\$10.00	\$0.00
FUNCTION: Special Education Programs - 1210		\$53,520.00	\$22,070.29	\$4,880.00	\$68,376.00	\$63,496.00 B.
000.1300.562.00.000.0000	Tuition to LEAs Outside of N	\$10.00	\$9,111.11	\$10,557.50	\$11,500.00	\$942.50
FUNCTION: Vocational Education - 1300		\$10.00	\$9,111.11	\$10,557.50	\$11,500.00	\$942.50 C.
000.1410.810.00.000.0000	Dues & Fees	\$0.00	\$0.00	\$0.00	\$10.00	\$10.00
FUNCTION: School-Sponsored Cocurricular Activities - 1410		\$0.00	\$0.00	\$0.00	\$10.00	\$10.00
000.2140.323.00.000.0000	Professional Services - Pupil	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
FUNCTION: Psychological Services - 2140		\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
000.2150.323.00.000.0000	Professional Services - Pupil	\$14,839.00	\$139.26	\$3,721.00	\$14,361.00	\$10,640.00
FUNCTION: Speech Pathology & Audiology Services - 2150		\$14,839.00	\$139.26	\$3,721.00	\$14,361.00	\$10,640.00 D.
000.2160.323.00.000.0000	Professional Services - Pupil	\$15,214.00	\$4,364.88	\$900.00	\$24,102.00	\$23,202.00
FUNCTION: Physical & Occupational Therapy Services - 2160		\$15,214.00	\$4,364.88	\$900.00	\$24,102.00	\$23,202.00 E.

Clarksville School District

Budget Comparison

Fiscal Year: 2023-2024

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance  
 Definition: Budget Comparison - School report

FY 25 Budget

Account	Description	2022-2023 Adopted Budget	2022-2023 Actual Expenditures	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Variance
000.2190.323.00.000.0000	Professional Services - Pupil	\$4,990.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
000.2190.580.00.000.0000	Travel	\$188.00	\$0.00	\$105.00	\$105.00	\$0.00
FUNCTION: Other Support Services - Students - 2190		\$5,178.00	\$0.00	\$1,605.00	\$1,605.00	\$0.00
000.2310.110.00.000.0000	Salaries - Regular Employees	\$3,000.00	\$2,800.00	\$3,000.00	\$3,000.00	\$0.00
000.2310.220.00.000.0000	Social Security Tax	\$234.00	\$214.21	\$230.00	\$230.00	\$0.00
000.2310.260.00.000.0000	Worker's Compensation	\$816.00	\$245.25	\$19.99	\$20.00	\$0.01
000.2310.320.00.000.0000	Professional Educational Serv	\$0.00	\$709.20	\$0.00	\$0.00	\$0.00
000.2310.329.00.000.0000	Other Professional Services	\$500.00	\$216.00	\$500.00	\$3,500.00	\$3,000.00
000.2310.521.00.000.0000	Insurance - Other	\$1,500.00	\$528.00	\$3,300.00	\$3,300.00	\$0.00
000.2310.540.00.000.0000	Advertising	\$750.00	\$288.72	\$750.00	\$750.00	\$0.00
000.2310.580.00.000.0000	Travel	\$0.00	\$83.75	\$0.00	\$0.00	\$0.00
000.2310.733.00.000.0000	Furniture & Fixtures	\$0.00	\$569.86	\$0.00	\$0.00	\$0.00
000.2310.810.00.000.0000	Dues & Fees	\$2,400.00	\$4,657.93	\$2,500.00	\$2,500.00	\$0.00
000.2310.890.00.000.0000	Other Expenses	\$200.00	\$141.04	\$200.00	\$200.00	\$0.00
FUNCTION: School Board Services - 2310		\$9,400.00	\$10,453.96	\$10,499.99	\$13,500.00	\$3,000.01 F.
000.2321.339.00.000.0000	Appropriations	\$43,980.00	\$43,979.96	\$48,250.00	\$49,993.00	\$1,743.00
FUNCTION: Office of the Superintendent - 2321		\$43,980.00	\$43,979.96	\$48,250.00	\$49,993.00	\$1,743.00 G.
000.2329.580.00.000.0000	Travel	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00
FUNCTION: Coordinator of Special Services - 2329		\$50.00	\$0.00	\$50.00	\$50.00	\$0.00
000.2721.519.00.000.0000	Purchased Transportation Se	\$48,898.00	\$50,601.10	\$51,664.51	\$52,649.00	\$984.49
FUNCTION: Student Transportation - Regular Programs - 2721		\$48,898.00	\$50,601.10	\$51,664.51	\$52,649.00	\$984.49 H.

Clarksville School District

Budget Comparison

Fiscal Year: 2023-2024

Print accounts with zero balance     Round to whole dollars     Account on new page

Exclude inactive accounts with zero balance

Definition: Budget Comparison - School report

FY 25 Budget

Account	Description	2022-2023 Adopted Budget	2022-2023 Actual Expenditures	2023-2024 Adopted Budget	2024-2025 Proposed Budget	Variance
000.2722.519.00.000.0000	Purchased Transportation Se	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
FUNCTION: 2722	Student Transportation - Special Programs -	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
000.2729.580.00.000.0000	Travel	\$20.00	\$0.00	\$20.00	\$20.00	\$0.00
FUNCTION: 2729	Student Transportation - Afterschool Program -	\$20.00	\$0.00	\$20.00	\$20.00	\$0.00
000.5252.930.00.000.0000	Fund Transfers	\$0.00	\$0.00	\$40,000.00	\$20,000.00	(\$20,000.00)
FUNCTION: 5252	Transfer to Other Expendable Trust Funds -	\$0.00	\$0.00	\$40,000.00	\$20,000.00	(\$20,000.00) I.
000.5310.564.00.000.0000	Tuition to Private Schools	\$0.00	\$0.00	\$0.00	\$6,629.00	\$6,629.00
000.5310.810.00.000.0000	Dues & Fees	\$6,250.00	\$0.00	\$100.00	\$0.00	(\$100.00)
FUNCTION: 5310	Allocations to Charter Schools -	\$6,250.00	\$0.00	\$100.00	\$6,629.00	\$6,529.00 J.
Grand Total:		\$766,857.00	\$595,395.06	\$645,722.00	\$725,145.00	\$79,423.00

End of Report

**CLARKSVILLE FY 25 BUDGET CHANGES EXPLANATION**

<b><u>LETTER/ACCT</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>DOLLAR AMOUNT</u></b>
A. (561,562 Object)	Budgeted 2 less of unanticipated students than prior years. There are 2 budgeted.	(\$11,124.00)
B. (1210 Function)	Special Education Costs are increased to due enrollments and services provided	\$63,496.00
C. (1300 Function)	CTE Tuition - Anticipated tuition rate for Canaan next year. Won't be set until January	\$942.50
D. (2150 Function)	Speech Services costs anticipated are higher due to student needs.	\$10,640.00
E. (2160 Function)	Physical Therapy and Occupational Therapy services are higher due to student needs.	\$23,202.00
F. (2310)	Superintendent Search Contracted Service Fee is \$3,000 split amongst all districts	\$3,000.00
G. (2321-339)	SAU Appropriation for SAU Office Costs	\$1,743.00
H. (2721 Function)	Student Transportation Contract	\$984.49
I. (5252-930)	Depositing \$20,000 into the Tuition Expendable Trust to cover unanticipated tuition costs. Balance currently approximately \$116,505 after the deposit of \$40,000 the 2023-2024 year. New balance with this allocation will be approximately \$136,505. New balance would cover approximately 6 unanticipated students	(\$20,000.00)
J. (5310-810)	Charter School enrollment next year	\$6,529.00



**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-26**

**Proposed Budget  
Clarksville Local School**

**Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2024 to June 30, 2025**

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: February \_\_\_\_\_, 2024

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Erin Blanchard	School Board Chair	<small>Digitally signed by:</small>  <small>1724492320344</small>
Michel Dionne	School Board Member	<small>Digitally signed by:</small>  <small>1724492320344</small>
Linda White	School Board Member	<small>Digitally signed by:</small>  <small>1724492320344</small>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
 NH DRA Municipal and Property Division  
 (603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-26**

**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for	
					period ending 6/30/2025 (Recommended)	period ending 6/30/2025 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	04	\$454,675	\$473,274	\$462,150	\$0
1200-1299	Special Programs	04	\$22,070	\$4,880	\$68,376	\$0
1300-1399	Vocational Programs	04	\$9,111	\$10,558	\$11,500	\$0
1400-1499	Other Programs	04	\$0	\$0	\$10	\$0
1500-1599	Non-Public Programs	04	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$485,856</b>	<b>\$488,712</b>	<b>\$542,036</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	04	\$4,504	\$6,326	\$40,168	\$0
2200-2299	Instructional Staff Services		\$0	\$0	\$0	\$0
<b>Support Services Subtotal</b>			<b>\$4,504</b>	<b>\$6,326</b>	<b>\$40,168</b>	<b>\$0</b>
<b>General Administration</b>						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	04	\$9,884	\$10,550	\$13,550	\$0
<b>General Administration Subtotal</b>			<b>\$9,884</b>	<b>\$10,550</b>	<b>\$13,550</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	04	\$43,980	\$48,249	\$49,993	\$0
2400-2499	School Administration Service		\$0	\$0	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance		\$0	\$0	\$0	\$0
2700-2799	Student Transportation	04	\$50,601	\$51,785	\$52,769	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
<b>Executive Administration Subtotal</b>			<b>\$94,581</b>	<b>\$100,034</b>	<b>\$102,762</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2024**  
**MS-26**

**Appropriations**

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for	
					period ending 6/30/2025 (Recommended)	period ending 6/30/2025 (Not Recommended)
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	04	\$0	\$100	\$6,629	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$0</b>	<b>\$100</b>	<b>\$6,629</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$705,145</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2024**  
**MS-26**

**Special Warrant Articles**

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2025 (Recommended)	period ending 6/30/2025 (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	03	\$20,000	\$0
<i>Purpose: Transfer to Tuition Expendable Trust Fund</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$20,000</b>	<b>\$0</b>





**New Hampshire**  
**Department of**  
**Revenue Administration**

**2024**  
**MS-26**

**Individual Warrant Articles**

**Appropriations for**      **Appropriations for**  
**period ending**      **period ending**  
**6/30/2025**      **6/30/2025**  
**(Recommended)**      **(Not Recommended)**

<b>Account</b>	<b>Purpose</b>	<b>Article</b>		
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>



**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-26**

**Revenues**

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	04	\$0	\$5	\$5
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
<b>Local Sources Subtotal</b>			<b>\$0</b>	<b>\$5</b>	<b>\$5</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$1,349	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$1,349</b>	<b>\$0</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-26**

**Revenues**

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	04	\$0	\$0	\$35,000
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$1,354</b>	<b>\$35,005</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2024**  
**MS-26**

**Budget Summary**

<b>Item</b>	<b>Period ending 6/30/2025</b>
Operating Budget Appropriations	\$705,145
Special Warrant Articles	\$20,000
Individual Warrant Articles	\$0
Total Appropriations	\$725,145
Less Amount of Estimated Revenues & Credits	\$35,005
Less Amount of State Education Tax/Grant	\$0
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$690,140</b>

**SCHOOL ADMINISTRATIVE UNIT #7**

**2024 - 2025**

**APPROVED BUDGET**

<b>CATEGORY</b>	<b>TOTAL</b>	<b>COLE</b>	<b>PITTS</b>	<b>STEW</b>	<b>COLU</b>	<b>CLARKS</b>
		<b>48.13%</b>	<b>29.71%</b>	<b>12.53%</b>	<b>6.11%</b>	<b>3.53%</b>
Psychological Services	\$77,034.00	\$37,078.11	\$22,885.17	\$9,649.09	\$4,704.75	\$2,716.88
Other Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technology Services	\$246,267.00	\$118,532.58	\$73,162.89	\$30,846.81	\$15,040.43	\$8,684.29
Improvement of Instruction	\$10,000.00	\$4,813.21	\$2,970.92	\$1,252.58	\$610.74	\$352.56
Office of Superintendent	\$371,103.00	\$178,617.81	\$110,250.63	\$46,483.47	\$22,664.63	\$13,086.45
Coordinator of Special Services	\$246,891.00	\$118,832.92	\$73,349.28	\$30,924.97	\$15,078.54	\$8,705.29
Fiscal Services	\$498,770.00	\$240,065.67	\$148,180.45	\$62,474.73	\$30,461.72	\$17,587.43
Plant Services	\$20,350.00	\$9,794.89	\$6,045.82	\$2,548.99	\$1,242.85	\$717.45
Information Systems	\$77,300.00	\$37,206.14	\$22,964.19	\$9,682.41	\$4,721.00	\$2,726.26
<b>TOTAL</b>	<b>\$1,547,715.00</b>	<b>\$744,941.35</b>	<b>\$459,809.34</b>	<b>\$193,863.05</b>	<b>\$94,524.66</b>	<b>\$54,576.60</b>
<b>Total Estimated Revenue</b>	<b>\$ 130,015.00</b>	<b>\$62,579.00</b>	<b>\$38,626.38</b>	<b>\$16,285.37</b>	<b>\$7,940.50</b>	<b>\$ 4,583.75</b>
<b>Net Appropriation FY 2025</b>	<b>\$1,417,700.00</b>	<b>\$682,362.35</b>	<b>\$421,182.96</b>	<b>\$177,577.68</b>	<b>\$86,584.17</b>	<b>\$49,992.84</b>
District Share - Prior Year	\$ 1,262,804.50	\$572,801.12	\$390,328.87	\$174,393.30	\$77,031.07	\$48,250.14
Increase (Decrease) over FY24	\$154,895.50	\$109,561.23	\$30,854.09	\$3,184.38	\$9,553.10	\$1,742.70

**SCHOOL ADMINISTRATIVE UNIT #7**

**ESTIMATED REVENUE**

**2024 - 2025**

	<b>Estimated Revenue</b>	<b>Actual Revenue</b>	<b>Estimated Revenue</b>	<b>Proposed Revenue</b>	
	<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>Variance</b>
Unreserved Fund Balance(carryover applied)	\$100,000.00	\$0.00	\$100,000.00	\$110,000.00	\$10,000.00
IDEA Grant-Pd from District Directly FY23	\$25,000.00	\$18,100.44	\$22,000.00	\$20,000.00	<b>(\$2,000.00)</b>
Other Grants	\$18,308.00	\$0.00	\$18,337.50	\$0.00	<b>(\$18,337.50)</b>
Interest	\$15.00	\$30.09	\$15.00	\$15.00	\$0.00
Refund of Prior Years' Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Local Income	\$8,000.00	\$11,116.44	\$0.00	\$0.00	\$0.00
<b>Anticipated Revenue</b>	<b>\$151,323.00</b>	<b>\$29,246.97</b>	<b>\$140,352.50</b>	<b>\$130,015.00</b>	<b>(\$10,337.50)</b>
District Assessment	<b>\$1,185,443.00</b>	<b>\$1,185,433.04</b>	<b>\$1,262,804.50</b>	<b>\$1,417,700.00</b>	\$154,895.50
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$1,336,766.00</b>	<b>\$1,214,680.01</b>	<b>\$1,403,157.00</b>	<b>\$1,547,715.00</b>	<b>\$144,558.00</b>
<b>Total Expenditures/Appropriations</b>	<b>\$1,336,766.00</b>	<b>\$1,204,151.39</b>	<b>\$1,403,157.00</b>	<b>\$1,547,715.00</b>	<b>\$144,558.00</b>

School Administrative Unit #7

Budget Comparison

Fiscal Year: **FY 25** 7/1/24-6/30/25

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance

Definition: Budget Comparison -School Board Summary

Account	Description	2022 - 2023 ADOPTED BUDGET	2022 - 2023 YTD Expenditures	2023 - 2024 BUDGET	2024 - 2025 PROPOSED BUDGET	Variance
000.2140.110.00.000.0000	Salaries	\$65,961.00	\$55,500.61	\$69,322.00	\$17,721.00	(\$51,601.00)
000.2140.211.00.000.0000	Health Insurance	\$17,139.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2140.213.00.000.0000	Life Insurance	\$72.00	\$62.91	\$72.00	\$0.00	(\$72.00)
000.2140.220.00.000.0000	Social Security Tax	\$5,046.00	\$4,993.58	\$5,532.00	\$1,356.00	(\$4,176.00)
000.2140.232.00.000.0000	Retirement	\$13,865.00	\$13,510.39	\$13,615.00	\$0.00	(\$13,615.00)
000.2140.260.00.000.0000	Worker's Compensation	\$264.00	\$51.25	\$416.00	\$107.00	(\$309.00)
000.2140.270.00.000.0000	HRA	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2140.290.00.000.0000	Employee Benefit	\$145.00	\$3,027.50	\$3,145.00	\$0.00	(\$3,145.00)
000.2140.323.00.000.0000	Professoional Services	\$800.00	\$0.00	\$800.00	\$55,000.00	\$54,200.00
000.2140.580.00.000.0000	Travel	\$2,050.00	\$1,026.75	\$2,050.00	\$2,050.00	\$0.00
000.2140.610.00.000.0000	Supplies	\$1,029.00	\$1,164.99	\$1,200.00	\$200.00	(\$1,000.00)
000.2140.641.00.000.0000	Books	\$50.00	\$53.00	\$100.00	\$100.00	\$0.00
000.2140.650.00.000.0000	Software	\$767.00	\$766.50	\$0.00	\$0.00	\$0.00
000.2140.739.00.000.0000	Equipment	\$100.00	\$54.99	\$0.00	\$0.00	\$0.00
000.2140.810.00.000.0000	Dues and Fees	\$650.00	\$305.50	\$650.00	\$500.00	(\$150.00)
<b>FUNCTION: Psychological Services - 2140</b>		<b>\$110,938.00</b>	<b>\$80,517.97</b>	<b>\$96,902.00</b>	<b>\$77,034.00</b>	<b>(\$19,868.00) A.</b>
000.2190.232.00.000.0000	Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2190.580.00.000.0000	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2190.810.00.000.0000	Dues & Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FUNCTION: Other Support Services - Students - 2190</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
000.2191.110.00.000.0000	Salaries - Tech	\$125,908.00	\$125,907.75	\$133,965.00	\$137,968.00	\$4,003.00 B.
000.2191.211.00.000.0000	Health Insurance	\$46,275.00	\$44,949.12	\$50,837.00	\$63,542.00	\$12,705.00 C.

## School Administrative Unit #7

### Budget Comparison

Fiscal Year: **FY 25**

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance

**7/1/24-6/30/25**

Definition: Budget Comparison -School Board Summary

Account	Description	2022 - 2023 ADOPTED BUDGET	2022 - 2023 YTD Expenditures	2023 - 2024 BUDGET	2024 - 2025 PROPOSED BUDGET	Variance
000.2191.213.00.000.0000	Life Insurance	\$144.00	\$144.00	\$144.00	\$126.00	(\$18.00)
000.2191.220.00.000.0000	Social Security	\$9,632.00	\$8,888.74	\$10,248.00	\$10,555.00	\$307.00
000.2191.232.00.000.0000	Retiremet	\$17,727.00	\$17,702.82	\$18,125.00	\$18,667.00	\$542.00
000.2191.260.00.000.0000	Worker's Compensation	\$504.00	\$96.80	\$804.00	\$828.00	\$24.00
000.2191.270.00.000.0000	HRA	\$7,500.00	\$2,122.60	\$9,000.00	\$9,000.00	\$0.00
000.2191.290.00.000.0000	Employee Benefit	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2191.580.00.000.0000	Travel	\$1,000.00	\$1,665.83	\$4,605.50	\$4,306.00	(\$299.50)
000.2191.610.00.000.0000	Supplies	\$1,000.00	\$182.34	\$0.00	\$0.00	\$0.00
000.2191.642.00.000.0000	Licensing	\$0.00	\$364.43	\$0.00	\$0.00	\$0.00
000.2191.734.00.000.0000	Computer Equipment	\$0.00	(\$318.28)	\$0.00	\$0.00	\$0.00
000.2191.810.00.000.0000	Dues and Fees	\$800.00	\$1,065.58	\$1,275.00	\$1,275.00	\$0.00
<b>FUNCTION: Technology Services - 2191</b>		<b>\$210,780.00</b>	<b>\$202,771.73</b>	<b>\$229,003.50</b>	<b>\$246,267.00</b>	<b>\$17,263.50</b>
000.2210.240.00.000.0000	Course Reimbursement	\$3,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
000.2210.323.00.000.0000	Contracted Services	\$2,500.00	\$0.00	\$2,500.00	\$0.00	(\$2,500.00)
000.2210.580.00.000.0000	Travel	\$500.00	\$0.00	\$500.00	\$0.00	(\$500.00)
000.2210.810.00.000.0000	Dues and Fees	\$1,050.00	\$980.78	\$0.00	\$0.00	\$0.00
<b>FUNCTION: Improvement of Instruction Services - 2210</b>		<b>\$7,050.00</b>	<b>\$980.78</b>	<b>\$13,000.00</b>	<b>\$10,000.00</b>	<b>(\$3000.00)</b>
000.2321.110.00.000.0000	Salaries	\$188,193.00	\$183,709.12	\$173,677.00	\$180,896.00	\$7,219.00 B.
000.2321.120.00.000.0000	Superintendent's Office-Part T	\$0.00	\$0.00	\$10,348.00	\$12,825.00	\$2,477.00 B.
000.2321.211.00.000.0000	Health Insurance	\$25,708.00	\$17,094.92	\$18,829.00	\$31,771.00	\$12,942.00 C.
000.2321.213.00.000.0000	Life Insurance	\$192.00	\$138.00	\$144.00	\$126.00	(\$18.00)
000.2321.220.00.000.0000	Social Security Tax	\$14,397.00	\$14,246.04	\$14,460.00	\$18,158.00	\$3,698.00



## School Administrative Unit #7

### Budget Comparison

Fiscal Year: **FY 25** 7/1/24-6/30/25

- Print accounts with zero balance   
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  Account on new page  
 Exclude inactive accounts with zero balance

Definition: Budget Comparison -School Board Summary

Account	Description	2022 - 2023 ADOPTED BUDGET	2022 - 2023 YTD Expenditures	2023 - 2024 BUDGET	2024 - 2025 PROPOSED BUDGET	Variance
000.2321.232.00.000.0000	Retirement	\$26,498.00	\$22,684.95	\$23,498.00	\$29,702.00	\$6,204.00
000.2321.260.00.000.0000	Worker's Compensation	\$753.00	\$148.05	\$1,104.00	\$1,162.00	\$58.00
000.2321.270.00.000.0000	HRA	\$6,000.00	\$1,611.12	\$3,000.00	\$4,500.00	\$1,500.00
000.2321.290.00.000.0000	Employee Benefit	\$0.00	\$5,318.25	\$5,000.00	\$43,631.00	\$38,631.00 D.
000.2321.329.00.000.0000	Professional Services	\$3,500.00	\$1,575.92	\$6,494.00	\$6,994.00	\$500.00
000.2321.421.00.000.0000	Copier Lease	\$520.00	\$0.00	\$525.00	\$525.00	\$0.00
000.2321.430.00.000.0000	Repair and Maintenance	\$925.00	\$1,442.35	\$925.00	\$925.00	\$0.00
000.2321.442.00.000.0000	Postage Rental	\$864.00	\$0.00	\$288.00	\$288.00	\$0.00
000.2321.443.00.000.0000	Lease/Purchase	\$0.00	\$472.27	\$0.00	\$0.00	\$0.00
000.2321.521.00.000.0000	Insurance	\$5,200.00	\$647.00	\$2,500.00	\$2,500.00	\$0.00
000.2321.531.00.000.0000	Communication	\$1,500.00	\$2,294.10	\$1,800.00	\$3,000.00	\$1,200.00
000.2321.534.00.000.0000	Postage	\$2,000.00	\$850.33	\$2,000.00	\$2,000.00	\$0.00
000.2321.540.00.000.0000	Advertising	\$5,000.00	\$3,162.84	\$5,000.00	\$5,000.00	\$0.00
000.2321.550.00.000.0000	Printing and Binding	\$800.00	\$550.00	\$800.00	\$800.00	\$0.00
000.2321.580.00.000.0000	Travel	\$8,753.00	\$6,814.14	\$10,550.00	\$10,750.00	\$200.00
000.2321.610.00.000.0000	Supplies	\$3,500.00	\$2,074.85	\$3,500.00	\$3,500.00	\$0.00
000.2321.630.00.000.0000	Food	\$1,500.00	\$1,213.30	\$2,500.00	\$2,500.00	\$0.00
000.2321.640.00.000.0000	Super Office-Books	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
000.2321.641.00.000.0000	Books	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2321.739.00.000.0000	Equipment	\$0.00	\$329.00	\$0.00	\$0.00	\$0.00
000.2321.810.00.000.0000	Dues and Fees	\$5,685.00	\$7,879.77	\$2,450.00	\$9,250.00	\$6,800.00 E.
FUNCTION: Office of the Superintendent - 2321		\$301,788.00	\$274,256.32	\$289,692.00	\$371,103.00	\$81,411.00
000.2332.110.00.000.0000	Salaries - Regular Employees	\$102,990.00	\$104,385.57	\$118,444.00	\$127,735.00	\$9,291.00 B.

## School Administrative Unit #7

### Budget Comparison

Fiscal Year: **FY 25**      7/1/24-6/30/25

- Print accounts with zero balance     Round to whole dollars     Account on new page  
 Exclude inactive accounts with zero balance

Definition: Budget Comparison -School Board Summary

Account	Description	2022 - 2023 ADOPTED BUDGET	2022 - 2023 YTD Expenditures	2023 - 2024 BUDGET	2024 - 2025 PROPOSED BUDGET	Variance
000.2332.211.00.000.0000	Health Insurance	\$26,137.00	\$39,430.73	\$34,833.00	\$55,305.00	\$20,472.00 C.
000.2332.213.00.000.0000	Life Insurance	\$144.00	\$138.00	\$144.00	\$126.00	(\$18.00)
000.2332.220.00.000.0000	Social Security Tax	\$7,880.00	\$7,542.94	\$9,061.00	\$9,642.00	\$581.00
000.2332.232.00.000.0000	Retirement	\$19,258.00	\$19,362.13	\$20,424.00	\$21,979.00	\$1,555.00
000.2332.260.00.000.0000	Worker's Compensation	\$412.00	\$79.72	\$711.00	\$767.00	\$56.00
000.2332.270.00.000.0000	HRA	\$6,000.00	\$822.67	\$6,000.00	\$7,500.00	\$1,500.00
000.2332.290.00.000.0000	Employee Benefit	\$0.00	\$48.25	\$0.00	\$0.00	\$0.00
000.2332.329.00.000.0000	Professional Services	\$0.00	\$0.00	\$1,494.00	\$1,494.00	\$0.00
000.2332.421.00.000.0000	Lease Copier	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.430.00.000.0000	Repair & Maintenance	\$900.00	\$1,442.45	\$900.00	\$900.00	\$0.00
000.2332.442.00.000.0000	Special Services-Postage Rer	\$0.00	\$0.00	\$288.00	\$288.00	\$0.00
000.2332.443.00.000.0000	Lease/Purchase	\$0.00	\$472.27	\$521.00	\$521.00	\$0.00
000.2332.521.00.000.0000	Insurance - Other	\$3,645.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
000.2332.531.00.000.0000	Communications	\$1,020.00	\$1,490.75	\$1,560.00	\$1,560.00	\$0.00
000.2332.534.00.000.0000	Postage	\$1,500.00	\$934.99	\$2,000.00	\$2,000.00	\$0.00
000.2332.540.00.000.0000	Advertising	\$1,200.00	\$130.00	\$1,200.00	\$1,200.00	\$0.00
000.2332.550.00.000.0000	Printing & Binding	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
000.2332.580.00.000.0000	Travel	\$3,350.00	\$1,948.02	\$2,700.00	\$4,000.00	\$1,300.00
000.2332.610.00.000.0000	Supplies	\$1,500.00	\$1,999.04	\$1,100.00	\$1,300.00	\$200.00
000.2332.641.00.000.0000	Books	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00
000.2332.650.00.000.0000	Software	\$1,097.00	\$300.60	\$0.00	\$0.00	\$0.00
000.2332.733.00.000.0000	Furniture & Fixtures	\$0.00	\$0.00	\$5,249.00	\$4,374.00	(\$875.00)
000.2332.739.00.000.0000	Special Services-Other Equip	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2332.810.00.000.0000	Dues & Fees	\$2,450.00	\$2,110.98	\$2,450.00	\$2,700.00	\$250.00
<b>FUNCTION: Coordinator of Special Services - 2332</b>		<b>\$180,504.00</b>	<b>\$182,639.11</b>	<b>\$212,579.00</b>	<b>\$246,891.00</b>	<b>\$34,312.00</b>

## School Administrative Unit #7

### Budget Comparison

Fiscal Year: **FY 25** 7/1/24-6/30/25

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance

Definition: Budget Comparison -School Board Summary

Account	Description	2022 - 2023 ADOPTED BUDGET	2022 - 2023 YTD Expenditures	2023 - 2024 BUDGET	2024 - 2025 PROPOSED BUDGET	Variance	
000.2520.110.00.000.0000	Salaries	\$234,534.00	\$232,948.15	\$248,577.00	\$261,825.00	\$13,248.00	B.
000.2520.120.00.000.0000	Part-time Salaries	\$700.00	\$2,880.40	\$11,098.00	\$13,598.00	\$2,500.00	B.
000.2520.211.00.000.0000	Health Insurance	\$71,983.00	\$64,541.23	\$81,905.00	\$110,610.00	\$28,705.00	C.
000.2520.213.00.000.0000	Life Insurance	\$288.00	\$288.00	\$288.00	\$252.00	(\$36.00)	
000.2520.220.00.000.0000	Social Security Tax	\$17,995.00	\$17,574.49	\$19,865.00	\$21,070.00	\$1,205.00	
000.2520.232.00.000.0000	Retirement	\$37,423.00	\$39,106.25	\$38,765.00	\$35,425.00	(\$3,340.00)	
000.2520.260.00.000.0000	Worker's Compensation	\$941.00	\$182.22	\$1,558.00	\$1,658.00	\$100.00	
000.2520.270.00.000.0000	HRA	\$12,000.00	\$1,849.81	\$13,500.00	\$15,000.00	\$1,500.00	
000.2520.290.00.000.0000	Employee Benefit	\$6,607.00	\$5,821.62	\$145.00	\$145.00	\$0.00	
000.2520.329.00.000.0000	Other Professional Services	\$8,500.00	\$12,587.93	\$14,572.00	\$11,754.00	(\$2,818.00)	
000.2520.430.00.000.0000	Repair and Maintenance	\$1,275.00	\$1,469.19	\$1,275.00	\$1,275.00	\$0.00	
000.2520.442.00.000.0000	Fiscal-Postage Rental	\$0.00	\$0.00	\$288.00	\$288.00	\$0.00	
000.2520.443.00.000.0000	Lease/Purchase	\$0.00	\$486.56	\$0.00	\$0.00	\$0.00	
000.2520.521.00.000.0000	Insurance	\$4,800.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00	
000.2520.531.00.000.0000	Communication	\$1,500.00	\$1,511.68	\$1,800.00	\$1,800.00	\$0.00	
000.2520.534.00.000.0000	Postage	\$1,200.00	\$1,153.39	\$2,000.00	\$2,000.00	\$0.00	
000.2520.540.00.000.0000	Advertising	\$1,500.00	\$153.43	\$1,500.00	\$1,500.00	\$0.00	
000.2520.550.00.000.0000	Printing and Binding	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	
000.2520.580.00.000.0000	Travel	\$4,116.00	\$1,750.57	\$4,200.00	\$4,500.00	\$300.00	
000.2520.610.00.000.0000	Supplies	\$5,500.00	\$5,022.89	\$5,500.00	\$7,000.00	\$1,500.00	
000.2520.641.00.000.0000	Books	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	
000.2520.650.00.000.0000	Software	\$1,098.00	\$0.00	\$1,098.00	\$0.00	(\$1,098.00)	
000.2520.733.00.000.0000	Furniture & Fixtures	\$0.00	\$0.00	\$400.00	\$1,000.00	\$600.00	
000.2520.739.00.000.0000	Equipment-New	\$500.00	\$529.00	\$500.00	\$500.00	\$0.00	

## School Administrative Unit #7

### Budget Comparison

Fiscal Year: **FY 25** 7/1/24-6/30/25

- Print accounts with zero balance   
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  Account on new page  
 Exclude inactive accounts with zero balance

Definition: Budget Comparison -School Board Summary

Account	Description	2022 - 2023 ADOPTED BUDGET	2022 - 2023 YTD Expenditures	2023 - 2024 BUDGET	2024 - 2025 PROPOSED BUDGET	Variance
000.2520.810.00.000.0000	Dues and Fees	\$3,350.00	\$1,002.72	\$1,210.00	\$3,770.00	\$2,560.00
FUNCTION: Fiscal Services - 2520		\$416,310.00	\$390,859.53	\$453,844.00	\$498,770.00	\$44,926.00
000.2600.421.00.000.0000	Rubbish Removal	\$1,100.00	\$993.75	\$1,200.00	\$1,200.00	\$0.00
000.2600.430.00.000.0000	Repair and Maintenance	\$600.00	\$150.00	\$500.00	\$500.00	\$0.00
000.2600.441.00.000.0000	Rental Charge	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
000.2600.521.00.000.0000	Property Insurance	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00	(\$3,000.00)
000.2600.610.00.000.0000	Supplies	\$500.00	\$251.64	\$500.00	\$500.00	\$0.00
000.2600.739.00.000.0000	Equipment	\$10.00	\$0.00	\$150.00	\$150.00	\$0.00
000.2600.810.00.000.0000	Dues and Fees	\$990.00	\$0.00	\$0.00	\$0.00	\$0.00
FUNCTION: Operation & Maintenance of Plant Services - 2600		\$23,200.00	\$22,395.39	\$23,350.00	\$20,350.00	(\$3,000.00)
000.2829.532.00.000.0000	Data Communications	\$24,000.00	\$9,894.96	\$30,000.00	\$30,000.00	\$0.00
000.2829.610.00.000.0000	Supplies	\$400.00	\$0.00	\$1,390.00	\$1,140.00	(\$250.00)
000.2829.650.00.000.0000	Licenses	\$0.00	\$23,474.21	\$26,094.00	\$34,600.00	\$8,506.00 F.
000.2829.734.00.000.0000	Computer Equipment	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
000.2829.739.00.000.0000	Equipment	\$16,000.00	\$0.00	\$8,965.00	\$11,560.00	\$2,595.00 G.
000.2829.810.00.000.0000	Dues & Fees	\$27,488.00	\$350.00	\$0.00	\$0.00	\$0.00
FUNCTION: Informational Systems - 2829		\$67,888.00	\$49,719.17	\$66,449.00	\$77,300.00	\$10,851.00
016.2190.110.00.000.0000	Employee Salary	\$15,000.00	\$0.00	\$15,000.00	\$0.00	(\$15,000.00)
016.2190.220.00.000.0000	Social Security Tax	\$1,148.00	\$0.00	\$1,147.50	\$0.00	(\$1,147.50)
016.2190.260.00.000.0000	Worker's Compensation	\$60.00	\$0.00	\$90.00	\$0.00	(\$90.00)
016.2190.580.00.000.0000	Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

School Administrative Unit #7

Budget Comparison

Fiscal Year: **FY 25**      7/1/24-6/30/25

- Print accounts with zero balance     
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 Exclude inactive accounts with zero balance

Definition: Budget Comparison -School Board Summary

Account	Description	2022 - 2023 ADOPTED BUDGET	2022 - 2023 YTD Expenditures	2023 - 2024 BUDGET	2024 - 2025 PROPOSED BUDGET	Variance
016.2190.610.00.000.0000	Supplies	\$100.00	\$388.23	\$100.00	\$0.00	(\$100.00)
016.2190.739.00.000.0000	Equipment	\$1,000.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)
016.2190.810.00.000.0000	Dues and Fees	\$1,000.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)
FUNCTION: Other Support Services - Students - 2190		\$18,308.00	\$388.23	\$18,337.50	\$0.00	(\$18,337.50)
Grand Total:		\$1,336,766.00	\$1,204,528.23	\$1,403,157.00	\$1,547,715.00	\$144,558.00

End of Report

## SAU BUDGET FY 25 EXPLANATIONS FOR VARIANCES

<u>LETTER</u>	<u>EXPLANATION</u>
A.	Psychologist budget overall is seeing a decrease of \$19,868. We are going to continue to contract out the Psychologist in the amount of \$55,000 of which \$20,000 is reimbursed through IDEA grants from the individual districts. The only SAU staff hired for this section is a school year Para who assists and oversees students during services along with reporting and filing requirements.
B.	Salary and wage increases for Administrators is budgeted at 3%. Support staff will all receive a \$0.75 per hour increase which ranges from 3-4%. We have increased the number of days for the Part Time Administrative Assistant/Receptionist from 189-225 days. The HR/PR Coordinator hours were increased from 38 hours per week to 40. We also updated the Coordinator of Special Services contract from 35 hours to 40. Some overtime hours were budgeted for hourly staff who are sometimes required to work overtime several times per year. Total budget increase for all salaries is \$38,738.
C.	Health Insurance - Our current provider is anticipating a 25% increase on our premiums this year. Due to changes in plans for some staff and the anticipated increase in premiums our health insurance costs alone are increasing by \$74,824.
D.	All but \$5,000 of this is the anticipated severance for the outgoing Superintendent.
E.	Superintendent and staff workshops- NH Superintendent Association dues were higher than anticipated in the current year. This reflects what's anticipated. Additional funds for workshops and professional development fees included.
F.	Wi-Fi Software upgrades for the next year anticipated to be \$4200. We had to increase the number of envelopes sent out through Docusign as we are using it to send out all contracts, state reports and vouchers. Increase is \$4000.
G.	Additional laptops for staff who didn't currently receive one in FY 24 as well as replacement monitors.



Sheryl A. Pratt, CPA\*\*

Michael J. Campo, CPA, MACCY

Sylvia Y. Petro, CPA, CFE, MSA\*\*

\*\* Also licensed in Vermont

February 1, 2024

Members of the School Administrative Unit Board  
School Administrative Unit No. 7  
21 Academy Street  
Colebrook, NH 03576

To the Members of the School Administrative Unit Board:

This is to advise you that as of February 1, 2024, the audit of the financial statements for the year ending June 30, 2023, has been substantially completed and we are in the process of finalizing the audit. A completed audit report will be sent to you by mid-March 2024.

Sincerely,

Sheryl A. Pratt, CPA  
Director

**PLODZIK & SANDERSON, P.A.**  
*Certified Public Accountants*

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