

2024 MS-26

Proposed Budget Columbia Local School

Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 14th, 2024_____

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Stacey Campbell	School Board Chair	Stacy Constall
Kristin Brooks	School Board Member	Krusten Blocks
Eric Brungot	School Board Member	Grand Brussell

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



2024 MS-26

Appropriations

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Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	period ending 6/30/2025	period ending 6/30/2029 (Not Recommended
Instruction	e nacional de la companya de la companya de destructor de la companya de la companya de la companya de la comp La companya de la companya del la companya de la companya del la companya de la companya del la co		ter i granden gegen ander den en e			
1100-1199	Regular Programs	05	\$1,004,743	\$1,028,307	\$1,201,250	\$0
1200-1299	Special Programs	05	\$0	\$48,584	\$17,795	\$0
1300-1399	Vocational Programs	05	\$20,500	\$22,000	\$23,000	\$0
1400-1499	Other Programs		\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	05	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
	Instruction Subtotal		\$1,025,243	\$1,098,891	\$1,242,045	\$0
Support Serv			040.004	#25 A2A	\$39,510	\$0
2000-2199	Student Support Services	05	\$12,081	\$25,020		\$0
2200-2299	Instructional Staff Services		\$0 \$12,08 1	\$0 \$25,020		\$0
General Adm 2310 (840)			\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0		
2310-2319	Other School Board	05	\$16,258	\$17,344		.\$0
	General Administration Subtotal		\$16,258	\$17,344	\$21,618	\$0
Executive Ad	iministration					
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	05	\$69,348	\$77,131	\$86,684	\$0
2400-2499	School Administration Service		\$0	\$0	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance		\$0	\$0	\$0	\$0
2700-2799	Student Transportation	05	\$74,687	\$83,146	\$79,624	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
A STATE OF THE PARTY OF THE PAR	Executive Administration Subtotal		\$144,035	\$160,277	\$166,308	\$0
Non-Instructi	ional Services		nglis dalar i si producent halansa bilan di salah sunangan bi sunan dalah dalah salah sunan dalah s	o go u grandi kabad sa Makadisa kilib sabu kabadhan ————————————————————————————————————	المراجعة ال المراجعة	AA
3100	Food Service Operations		\$0	\$0		\$0
3200	Enterprise Operations		\$0	\$0	And the second s	\$0
The second secon	Non-Instructional Services Subtotal		\$0	\$0	\$0	\$0



2024 **MS-26**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Facilities Acc	quisition and Construction			and a second with the second and a second of the second and the second of the second o	on and have a support of support the support of the	
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	entre en la company de la comp	\$0
Facilitie	s Acquisition and Construction Subtotal		\$0	\$0	\$0	. , \$0
Other Outlay	S					
5110	Debt Service - Principal		\$0			
5120	Debt Service - Interest		\$0			\$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfe	ers					
5220-5221	To Food Service		\$0			\$0
5222-5229	To Other Special Revenue		\$0			\$0
5230-5239	To Capital Projects	e as M erican	\$0	سهوت معواله مرسودي سايت زراؤه دارا الدويوسي السا	and the second s	\$0
5254	To Agency Funds		\$0		\$0	\$0
5310	To Charter Schools	05	\$6,313	\$6,628	\$6,629	\$0
5390	To Other Agencies		\$0	\$0		\$0
9990	Supplemental Appropriation		\$0			\$0
9992	Deficit Appropriation		\$0	\$0		\$0
	Fund Transfers Subtotal		\$6,313	\$6,628	\$6,629	\$0
	Total Operating Budget Appropriations				\$1,476,110	\$0



2024 MS-26

Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2025 (Recommended)	
5252	To Expendable Trusts/Fiduciary Funds	04	\$100,000	\$0
	-	: Appropriate and Raise Sum of	f \$50,000 to add to Tui	and the second district of the second district of the second district of
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund	ingeneer. The control was blook and the water and the control of t	\$0	\$0
5253	To Non-Expendable Trust Fund	angles properties and the second seco	\$0	\$0
	Total Proposed Special Article	naviga englasiya ng hijinamen na sarta aya jan manamananananan na Asebania na nabani S	\$100,000	\$0



2024 MS-26

Individual Warrant Articles

Appropriations for Appropriations for period ending period ending 6/30/2025 6/30/2025 (Recommended) (Not Recommended)

Account Purpose Article 6/30/2025 6/30/2025 (Recommended) (Not Recommended)

Total Proposed Individual Articles \$0 \$0



2024 MS-26

Revenues

		r	evenues		
Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Local Source	ces		Paul III in 19 diges, serifike in singe dispersional sincere operations in 1994 the 1994 Add Add Bud	And the spirit of the second s	
1300-1349	Tuition	erine i ser mar e estre de l'est	\$0	\$0	\$0
1400-1449	Transportation Fees	Parket and the case of decision	\$0	\$0	\$0
1500-1599	Earnings on Investments	05	\$0	\$10	\$10
	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
	Community Services Activities	. aanne se chi ai dhe daille she	\$0	\$0	\$0
	Other Local Sources		\$0	\$0	\$0
ersteinen auftraf in Anne in	Local Sources Subtotal	approximation to the	\$0	\$10	\$10
State Source	es				
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Ald		\$0	\$0	\$0
3220	Kindergarten Aid	,	\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid	A CAMPAGE	\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		. \$0	\$0	\$0
	State Sources Subtotal	a gardjerne Merchandrich (1994) en Gentle	\$0	\$0	\$0
Federal Sou	ırces				
	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	<u></u>	\$0	\$0	\$0
	Other Federal Sources (non-4810)	ar gare china Spanniani. Mass	\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
	Federal Sources Subtotal	A. washin P. in San con Bri	\$0	\$0	\$0



2024 MS-26

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
	cing Sources			\$2.50 cm. and a second control of the control of th	
	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	Harris Branks and A	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	annes de la constitue de de de de de de de	. \$0	\$0	\$0
·	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$0	\$10	\$10



2024 MS-26

Budget Summary

ltem .	Period ending 6/30/2025
Operating Budget Appropriations	\$1,476,110
Special Warrant Articles	\$100,000
Individual Warrant Articles	\$0
Total Appropriations	\$1,576,110
Less Amount of Estimated Revenues & Credits	\$10
Less Amount of State Education Tax/Grant	\$338,726
Estimated Amount of Taxes to be Raised	\$1,237,374