

PAULSBORO PUBLIC SCHOOLS

Board of Education Meeting
PAULSBORO, NEW JERSEY

AGENDA

MONDAY, MARCH 21, 2022

**Paulsboro Junior / Senior High School Auditorium
670 N. Delaware Street
Paulsboro, New Jersey 08066**

There will be no remote or Zoom access to this meeting. Members of the public who wish to attend will need to follow all COVID-19 protocols upon entry.

SPECIAL BUDGET MEETING

5:00 p.m.

- The Board will take official action at this meeting.
- The meeting is open to the public and comments will be solicited from citizens in attendance.

MISSION STATEMENT

The mission of the Paulsboro School District is to work with students, parents, educators, and community to develop excellence in education while preparing each student to be viable and productive citizens in society. Our goal is to develop the unique potential of the whole student by creating a challenging and diverse learning climate that prepares students for the 21st Century and is rich in tradition and pride.

CALL TO ORDER

As required by the Open Public Meetings Act as presiding officer, I announce that adequate notice of this meeting has been provided by mailing on Monday, March 14, 2022 to the Paulsboro Clerk, Greenwich Township Clerk, Courier Post, South Jersey Times, Secretary of Greenwich Township Board of Education and by posting the schedule of meetings in a public place reserved for such announcements by the Board of Education.

ROLL CALL

Robert Davis, Marvin E. Hamilton, Crystal L. Henderson, Joseph Lisa, Elizabeth J. Reilly, Markee Robinson, Danielle Scott, Tyesha Scott, Irma R. Stevenson, Greenwich Township Representative Roseanne Lombardo

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS – ITEMS UNDER THE JURISDICTION OF THE BOARD OF EDUCATION

A. PRESENTATION OF THE PROPOSED 2022-2023 TENTATIVE BUDGET

B. ACTION ITEMS

1. BE IT RESOLVED to approve the 2022-2023 school district budget for submission to the Executive County Superintendent:

<u>2022-2023</u>	
General Fund	\$ 24,961,790
Special Revenues Fund	10,619,508
Debt Service	212,495
Grand Total	<u>\$ 35,793,789</u>
Tax Levy:	
General Fund	<u>\$ 6,666,478</u>

Debt Service Fund

Total Levy \$ 212,495

- Whereas, the Paulsboro Board of Education has determined that following capital purchases are to be authorized for the 2022-23 school year, through capital outlay as follows:

District Wide Purchases

Mower with 60 inch Deck and twin engine	\$ 5,499
Ford F250 4 Wheel Drive truck with plow & tow package	\$ 50,000
Security initiative – District financial commitment	<u>\$ 50,000</u>
	\$ 105,499

- Approval of Resolution establishing maximum spending limits for specified expenditures in accordance with the NJ Accountability Regulations as follows:

Maximum Travel /Professional Development*	
Pre-budget Year	\$ 50,000
Spent to Date	\$ 4,000
Proposed	\$ 50,000
*Does not include federal grants	

- Recommend approval to submit the SY2022-2023 Preschool Education Aid (PEA) Budget to the State of New Jersey Department of Education. PEA Grant funds are used exclusively to fund Preschool Educational materials for students, and salaries and benefits of the Preschool Program staff. The SY 2022 -2023 budget is estimated to be \$ 1,604,712 which includes \$388,902 in PEA Carryover funds and \$135,090 in local funds.

PEA Grant	\$ 1,080,720
SY2020-2021 PEA Carryover	\$ 388,902
General Fund Contribution (Preschool Special Education)	<u>\$ 135,090</u>
	\$ 1,604,712

Informational: The Board of Education actually approved the grant application for the years 2019 - 2020, 2020 - 2021 and 2021 - 2022 school years at its meeting on June 24, 2019. The PEA SY 2022 - 2023 grant includes the PEA Carryover of in the amount of \$388,902.00 to bring the PEA budget total to \$1,469,622. The PEA grant excludes special education students and therefore they are funded through local funds. PEA Grant funds are used to pay salaries and benefits for the faculty and staff of the Preschool program.

- Approval requested for Superintendent and Business Administrator to make any changes required by the County during the budget review process.
- Recommend approval for Margaret McDonnell to assist the Paulsboro School District’s Business Office with a variety of accounting and finance services, including but not limited to reviewing current accounting practices and procedures and making recommendations for improvements and increased efficiency.

Ms. McDonnell will be paid \$85.00 per hour, not to exceed \$6,500.00 budgeted for the 2021-2022 school year.

Informational: Ms. McDonnell is a retired school business administrator and certified public accountant from Gloucester City Public Schools. Ms. McDonnell has over 15 years of public school finance experience as well as experience in public and corporate accounting.

PUBLIC COMMENTS - At this time, the public may address the Board of Education. Please record your name, address, and contact information in the red book on the table.