

**NOTICE OF BUDGET HEARING**

NOTICE IS HEREBY GIVEN that a special meeting of the qualified voters of Dietrich School District No. 314, Lincoln County, Idaho, will be held on the 18th day of June, 2015, at 7:30 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year at the Dietrich School District Office, 406 North Park, Dietrich, Idaho 83324.

This budget is presently determined by the Board of Trustees and is available at the School District Office and will remain available until the special meeting and hearing, as provided by law. This budget hearing is called pursuant to Idaho Code, Section 33-801, as amended.

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Andrea Schaeffer, Treasurer

SUMMARY STATEMENT 2015-2016 SCHOOL BUDGET										
ALL FUNDS PROPOSED BUDGET JUNE 18TH, 2015										
DIETRICH SCHOOL DISTRICT #314										
	General M/O Fund					All Other Funds				
	Prior Year Actual/Budget 2012-2013	Prior Year Actual/Budget 2013-2014	Prior Year Actual/Budget 2014-2015	PROPOSED Budget 2015-2016	Prior Year Actual/Budget 2012-2013	Prior Year Actual/Budget 2013-2014	Prior Year Actual/Budget 2014-2015	PROPOSED Budget 2015-2016	Prior Year Actual/Budget 2012-2013	Prior Year Actual/Budget 2013-2014
REVENUES										
BEGINNING BALANCES	\$ 437,556	\$ 373,737	\$ 581,100	\$ 427,700	\$ (16,009)	\$ 17,101	\$ 79,500	\$ 52,500	\$ 106,000	\$ 135,900
LOCAL REVENUE	48,525	18,000	37,100	47,400						
COUNTY REVENUE										
STATE REVENUE	1,714,975	1,839,500	1,832,500	1,833,300	90,200	85,200	94,600	105,800	266,600	259,700
FEDERAL REVENUE										
BOND PROCEEDS/FIXED SALES										
TRANSFERS		4,000			16,000	22,000				
<b>TOTALS</b>	<b>\$ 2,201,056</b>	<b>\$ 2,235,237</b>	<b>\$ 2,450,700</b>	<b>\$ 2,308,400</b>	<b>\$ 462,791</b>	<b>\$ 474,401</b>	<b>\$ 569,700</b>	<b>\$ 517,200</b>	<b>\$ 462,791</b>	<b>\$ 474,401</b>
EXPENDITURES										
SALARIES	\$ 1,114,900	\$ 1,114,500	\$ 1,210,200	\$ 1,093,100	\$ 181,540	\$ 132,900	\$ 157,400	\$ 129,200	\$ 181,540	\$ 132,900
BENEFITS	271,900	338,500	353,900	369,300	17,548	50,950	53,700	53,800	17,548	50,950
PURCHASED SERVICES	224,350	237,200	219,100	185,100		9,850	27,400	29,300		9,850
SUPPLIES & MATERIALS	83,850	78,800	106,700	175,200	80,367	92,700	92,900	114,200	80,367	92,700
CAPITAL OUTLAY	37,000		13,700		19,052	52,400	41,800	26,200	19,052	52,400
SCHOLARSHIP/DEBT FUND							144,000	144,000		
INSURANCE & JUDGEMENTS	1,500	21,000	55,200	24,000						
TRANSFERS	30,000	21,500	64,200	19,000	68,887				68,887	
CONTINGENCY & RESERVE	437,556	373,737	122,500	15,000	95,397	135,601	52,500	20,500	95,397	135,601
UNAPPROPRIATED BALANCES		50,000	305,200	427,700						
<b>TOTALS</b>	<b>\$ 2,201,056</b>	<b>\$ 2,235,237</b>	<b>\$ 2,450,700</b>	<b>\$ 2,308,400</b>	<b>\$ 462,791</b>	<b>\$ 474,401</b>	<b>\$ 569,700</b>	<b>\$ 517,200</b>	<b>\$ 462,791</b>	<b>\$ 474,401</b>

A copy of the School District Budget is available for public inspection in the District Office, 406 North Park, Dietrich, Idaho 83324