Resolution for Adoption by the Board of Education – Macomb Academy 2024-2025 General Fund Amended Budget (3/25/25)

Resolved, that this resolution shall be the general appropriations of Macomb Academy for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Macomb Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Macomb Academy for fiscal year 2024-2025 to be used for operating purposes is as follows:

Revenue:		
1xx Local	\$ 12,300	
3xx State	1,101,933	
4xx Federal	31,974	
5xx-6xx Other Financing Sources	598,324	
Total Revenue	\$ 1,744,531	
Fund Balance, July 1	(617,035)	
Total Available to Appropriate	\$1,127,496	

Be it further resolved, that \$1,127,496 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below. Line item adjustments may be made within the total amount appropriated. Furthermore, it is understood that the Academy Business Office is authorized to assign fund balance to any specific purpose as allowed.

Expenditures:

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1xx - Instruction		
11X-Basic Instruction	\$	11,284
12x-Added Needs		625,452
2xx - Support Services		
21x- Pupil Support		137,861
22x-Instruction Support		15,000
23x- General Administration		149,742
24x School Administration		235,470
25x- Business Services		0
26x- Operations and Maintenance		232,430
27x- Transportation		0
28x-29x Other Central Support		7,175
4xx-6xx Other Financing Uses		204,000
Total Appropriated	S	1,618,414
nd Balance as of June 30, 2025		(490,918)

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board. This resolution shall take immediate effect.

Moved by	, and supported by
Secretary's Certification:	
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I certify that the foregoing resolution was duly adopted by the Macomb Academy Board of Directors at a properly noticed open meeting held on the 25th day of March, 2025 where a quorum was present.

y: Marly Walt Fock
Melina Chynoweth, Secretary of the Board