

JCC 10-year LTFM Plan

4/2/2025

Base	\$475,000			
2024-25	Health & Safety	District	\$ 50,000	
	HVAC Repair	District	\$ 40,000	
	HVAC - HS Return Air	High School	\$ 131,215	
	Tuckpointing and window repairs	High School	\$ 100,000	
	Replace ceiling tile and lights in classrooms? Get Quotes	Riverside	\$ -	
	Auxiliary Gym Roof	High School	\$ 167,310	
	Wall Repair and Painting	High School	\$ -	
	Update one Pleasantview Bathroom - Gender Neutral \$50,000	Pleasantview	\$ -	
	Wall Repair and Painting	Riverside	\$ -	
	Total	District	\$ 488,525	\$ 619,000
Year 1	\$450,000			
2025-26	Health & Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 50,000	
	Cement	HS & RVS	\$ 45,000	
	Track	HS	\$ 250,000	
	Lighting - Auditorium hallways	HS	\$ 20,000	
	Bathrooms - Preschool PV	PV	\$ 40,000	
	Bell System (\$167,000 - working on funding from other areas)	HS		
	Total	District	\$ 475,000	\$ -
Year 2	\$450,000			
2026-27	Health & Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 50,000	
	Lighting	HS or RVS	\$ 25,000	
	Painting	RVS	\$ 20,000	
	Bathrooms	riverside	\$ 50,000	
	Roof - High School - back theater - 11,12,14,28	High School	\$ 100,000	
	Riverside parking lots - playground and south lot	riverside	\$ 75,000	
	Lighting Replacements - classrooms	Pleasantview	\$ 25,000	
	Total		\$ 415,000	\$ -
Year 3	\$450,000			
2027-28	Health & Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 60,000	
	Tuckpointing, outside wall repair	riverside	\$ 80,000	
	Parking Lots - HS	HS	\$ 100,000	
	Floor coverings	Riverside	\$ 50,000	
	Plumbing updates	Riverside	\$ 50,000	
	Total	District	\$ 410,000	\$ -

Year 4	\$450,000			
2028-29	Health & Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 60,000	
	Shower Trees - Locker Room	HS	\$ 40,000	
	Plumbing updates	Pleasantview	\$ 40,000	
	Painting	RVS	\$ 20,000	
	Riverside roof 5	Riverside	\$ 120,000	
	Replace Doors, locksets and wired glass	Pleasantview	\$ 30,000	
	Replace Doors, locksets and wired glass	Riverside	\$ 40,000	
	Total	District	\$ 420,000	\$ -
Year 5	\$450,000			
2029-30	Health and Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 60,000	
	Visitors Bleachers-Football	Athletic Field	\$ 155,000	
	Tuckpointing	HS	\$ 75,000	
	Crack fill and seal Tennis court	Athletic Field	\$ 20,000	
	Plumbing updates	High School	\$ 50,000	
	Total		\$ 430,000	\$ -
Year 6	\$450,000			
2030-31	Health and Safety	District	\$ 70,000	
	Roof - HS 6,7,22	HS	\$ 100,000	
	HVAC Repair	District	\$ 60,000	
	Replace carpets	High School	\$ 40,000	
	Total		\$ 270,000	\$ -
Year 7	\$450,000			
2031-32	Health and Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 60,000	
	Tuckpointing	RVS	\$ 60,000	
	Total		\$ 190,000	\$ -
Year 8	\$450,000			
2032-33	Health and Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 60,000	
	Roof 26	HS	\$ 100,000	
	Total		\$ 230,000	\$ -
Year 9	\$450,000			
2033-34	Health and Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 60,000	
	Tuckpointing	HS	\$ 95,000	
	Total		\$ 225,000	\$ -
Year 10	\$450,000			
2034-35	Health and Safety	District	\$ 70,000	
	HVAC Repair	District	\$ 60,000	
	Roof 17	HS	\$ 100,000	
	Total		\$ 230,000	\$ -