

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2020-2021 SCHOOL FINANCIAL REPORT

Liberty High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	532,727	15.42%	3,557,681	23.29%	4,821,886,313	16.69%
State/Local (excludes Lottery)	2,921,565	84.58%	11,717,651	76.71%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund	0	0.00%		0.00%		0.00%
Private	0	0.00%		0.00%	32,093,696	0.11%
Total	3,454,292	100.00%	15,275,332	100.00%	28,892,712,690	100.00%

* School revenues based on costs

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,257	5,100	5,424	1,660,730
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for LCHS were \$ 30186 or \$ 96 per FTE. District costs were \$ 172 per FTE.</i>			
Other Instructional Personnel ****	909	882	1,241	287,098
Contracted Instructional Services	574	1,191	253	181,182
School Administration	764	588	653	241,304
Materials/Supplies/Operating Capital Outlay	840	805	275	265,466
Food Service	538	553	506	169,887
Operation and Maintenance of Plant	1,655	1,347	1,096	522,903
Other School-Level Support Services	398	349	274	125,722
TOTAL SCHOOL COSTS **	10,935	10,815	9,722	3,454,292

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$ 2,444,688 or \$ 2,018 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,945	4,533	4,517	1,150,449
ESOL	0	4,312	5,698	0
Exceptional Programs	7,566	7,221	8,436	339,340
Career Education Programs	4,450	4,038	4,385	170,941
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	74	43	Not Available from State Data Base	23,389
Computer Hardware & Software	590	672	Not Available from State Data Base	186,580
Other Instructional Materials	146	80	Not Available from State Data Base	46,083
Other Materials and Supplies	7	4	Not Available from State Data Base	2,151
Library Media Materials	23	6	Not Available from State Data Base	7,263

[5] Not FEFP Funded

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2020-2021 SCHOOL FINANCIAL REPORT

Tolar

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	986,927	21.00%	3,557,681	23.29%	4,821,886,313	16.69%
State/Local (excludes Lottery)	3,721,715	79.00%	11,717,651	76.71%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	32,093,696	0.11%
Total	4,708,642	100.00%	15,275,332	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,511	5,100	5,424	2,446,987
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Tolar were \$83,655 or \$188 per FTE. District costs were \$172 per FTE.</i>			
Other Instructional Personnel ****	942	882	1,241	418,134
Contracted Instructional Services	759	1,191	253	336,981
School Administration	572	588	653	253,976
Materials/Supplies/Operating Capital Outlay	704	805	275	312,564
Food Service	564	553	506	249,751
Operation and Maintenance of Plant	1,234	1,347	1,096	547,774
Other School-Level Support Services	321	349	274	142,475
TOTAL SCHOOL COSTS **	10,605	10,815	9,722	4,708,642

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$ 2,444,688 or \$ 2,018 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,799	4,533	4,517	1,648,053
ESOL	4,266	4,312	5,698	27,945
Exceptional Programs	8,195	7,221	8,436	770,989
Career Education Programs	0	4,038	4,385	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	39	43	<i>Not Available from State Data Base</i>	19,647
Computer Hardware & Software	635	672	<i>Not Available from State Data Base</i>	279,760
Other Instructional Materials	24	80	<i>Not Available from State Data Base</i>	10,635
Other Materials and Supplies	3	4	<i>Not Available from State Data Base</i>	1,359
Library Media Materials	3	6	<i>Not Available from State Data Base</i>	1,163

[5] Not FEFP Funded

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2020-2021 SCHOOL FINANCIAL REPORT

Hosford

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	852,828	22.45%	3,557,681	23.29%	4,821,886,313	16.69%
State/Local (excludes Lottery)	2,945,148	77.55%	11,717,651	76.71%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	32,093,696	0.11%
Total	3,797,976	100.00%	15,275,332	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,346	5,100	5,424	1,803,086
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Hosford were \$ 94,243 or \$ 279 per FTE. District costs were \$ 172 per FTE.</i>			
Other Instructional Personnel ****	862	882	1,241	290,791
Contracted Instructional Services	850	1,191	253	286,786
School Administration	614	588	653	206,939
Materials/Supplies/Operating Capital Outlay	1,037	805	275	349,857
Food Service	563	553	506	189,913
Operation and Maintenance of Plant	1,562	1,347	1,096	526,759
Other School-Level Support Services	427	349	274	143,845
TOTAL SCHOOL COSTS **	11,261	10,815	9,722	3,797,976

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$ 2,444,688 or \$ 2,018 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,602	4,533	4,517	1,218,760
ESOL	4,939	4,312	5,698	2,281
Exceptional Programs	8,085	7,221	8,436	582,045
Career Education Programs	0	4,038	4,385	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	33	43	<i>Not Available from State Data Base</i>	11,160
Computer Hardware & Software	984	672	<i>Not Available from State Data Base</i>	332,145
Other Instructional Materials	12	80	<i>Not Available from State Data Base</i>	4,038
Other Materials and Supplies	4	4	<i>Not Available from State Data Base</i>	1,252
Library Media Materials	4	6	<i>Not Available from State Data Base</i>	1,262

[5] Not FEPP Funded

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2020-2021 SCHOOL FINANCIAL REPORT

Liberty Early Learning Center

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	31,920	10.00%	3,557,681	23.29%	4,821,886,313	16.69%
State/Local (excludes Lottery)	287,121	90.00%	11,717,651	76.71%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	32,093,696	0.11%
Total	319,041	100.00%	15,275,332	100.00%	28,892,712,690	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	10,242	5,100	5,424	191,532
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Liberty Learning Center were \$ 1,366 or \$ 73 per FTE. District costs were \$ 172 per FTE.</i>			
Other Instructional Personnel ****	3,170	882	1,241	59,275
Contracted Instructional Services	1,647	1,191	253	30,796
School Administration	0	588	653	0
Materials/Supplies/Operating Capital Outlay	636	805	275	11,900
Food Service	562	553	506	10,517
Operation and Maintenance of Plant	484	1,347	1,096	9,047
Other School-Level Support Services	319	349	274	5,974
TOTAL SCHOOL COSTS **	17,060	10,815	9,722	319,041

** Capital expenditures for new schools are not included.

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**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Liberty County School District totaled \$ 2,444,688 or \$ 2.018 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	0	4,533	4,517	0
ESOL	0	4,312	5,698	0
Exceptional Programs	10,242	7,221	8,436	191,532
Career Education Programs	0	4,038	4,385	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	0	43	Not Available from State Data Base	0
Computer Hardware & Software	0	672	Not Available from State Data Base	0
Other Instructional Materials	636	80	Not Available from State Data Base	11,900
Other Materials and Supplies	0	4	Not Available from State Data Base	0
Library Media Materials	0	6	Not Available from State Data Base	0

[5] Not FEFP Funded