

06-20-2023
2019-2020

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting**

**Program Cost Report with Selected Costs as Percentage of
Revenue
General Fund & Special Revenue Funds Combined Expenditures**

Gadsden School District

June Actual FTE

STEWART STREET ELEMENTARY SCHOOL

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
K-3 BASIC	101	878,497	252,451	85,687	42,602	1,052	41,684	1,301,973
4-8 BASIC	102	341,209	97,482	32,563	16,189	400	15,841	503,684
SUBTOTAL FOR BASIC PROGRAMS		1,219,706	349,933	118,250	58,791	1,452	57,525	1,805,657
ESOL	130	37,900	10,572	1,520	1,872	46	1,857	53,767
SUBTOTAL FOR ESOL		37,900	10,572	1,520	1,872	46	1,857	53,767
PK-3 ESE BASIC	111	494,280	153,676	43,577	21,015	2,787	18,433	733,768
4-8 ESE BASIC	112	247,464	78,279	21,377	10,308	1,367	9,042	367,837
EXCEPTIONAL STUDENT LEVEL 4	254	22,938	7,421	2,067	996	131	874	34,427
EXCEPTIONAL STUDENT LEVEL 5	255	1,360	456	128	63	1	62	2,070
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		766,042	239,832	67,149	32,382	4,286	28,411	1,138,102
SUBTOTAL FOR ALL FEFP PROGRAMS		2,023,648	600,337	186,919	93,045	5,784	87,793	2,997,526
TOTAL FOR ALL PROGRAMS		2,023,648	600,337	186,919	93,045	5,784	87,793	2,997,526