

Southwest Georgia STEM Charter School
FY2027 Proposed Budget

Anticipated Revenues

QBE Allotment	\$	8,390,636.00
Pre-K Grant	\$	148,000.00
Title I Operating & Personnel	\$	380,000.00
IDEA	\$	264,196.00
Federal Preschool Supplies Grant	\$	5,000.00
Local Fundraising Activities	\$	20,000.00
State School Security Grant	\$	47,268.00
Admin Reduction Grant	\$	57,399.00
Nutrition Federal Revenue	\$	585,000.00
Other Local Revenue	\$	4,000.00
Student/Adult Meals	\$	6,000.00
USDA	\$	37,000.00
FFA Grant	\$	15,040.00

Total from all sources **\$ 9,959,539.00**

Anticipated Expenditures

Personnel (Salaries and Benefits)	\$	7,900,564.00
Operations:		
Instructional Materials and Costs	\$	102,096.00
Staff Development/Pupil Services	\$	96,000.00
General Administrative	\$	103,500.00
School Administrative	\$	136,500.00
Business Services	\$	34,500.00
Maintenance and Operations	\$	730,000.00
Transportation	\$	231,100.00
School Nutrition Program	\$	325,500.00
Fund Balance Surplus	\$	299,779.00

Total Anticipated Expenditures **\$ 9,959,539.00**

The Southwest Georgia STEM Charter School public hearings for the FY 2027 proposed budget will be held on Friday, June 5th at 3:00-3:30 pm and on Thursday, June 11th at 5:00 pm. The proposed budget will be considered for final adoption during the Board meeting held on Thursday, June 11th at 5:30 pm. All meetings will be held in the School Media Center at 185 Pecan Street, Shellman, Georgia.