



BRIMFIELD C.U.S.D. #309

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Tony Shinall
Superintendent

July 28, 2022

Julie Albritton
Grade School Principal

ESSER I & II Funds Allocations for Brimfield CUSD #309

Bill Robison
High School Principal

ESSER I Allocation: \$37,099

Michele Cox
Supt. Admin Assistant

FY21: \$34,069

Bren Dwyer
G.S. Admin Assistant

1000-300: Hotspots - \$6,382
1000-400: Chromebooks & Cases - \$20,891
2540-400: PPE - \$3,700

Julie Edwards
H.S. Admin Assistant

3700-500: St. Mary's Allocation (SMART Board for e-Learning) - \$3,096

Kelsey Messineo
School Counselor

FY22: \$3,030

Kevin Kreiter
H.S. Athletic Director

1000-300: Hotspots - \$3,030

ESSER II Allocation: \$188,903

Jason Sunderland
G.S. Athletic Director

FY21: \$175,665

Kyle Petty
Bookkeeper

1000-100: Additional Teacher Assistant - \$7,271
1000-200: Additional Teacher Assistant Benefits - \$1,540

Lonna Sumner
Nurse

1000-400: Summer School Supplies - \$1,245
2220-100: Technology Assistant to assist with remote & 1:1 opportunities - \$2,374

Matt Cox
Bus Coordinator

2220-200: Technology Assistant Benefits - \$602
2220-300: Licensing & Security for 1:1 chromebooks - \$32,223
2220-300: Remote Learning Software - \$1,632

Jamie Henson
Technology Coordinator

2220-400: Chromebooks & cases (for 1:1) - \$99,289

2540-400: PPE - \$2,391

2540-500: Lunchroom tables - \$19,585

2540-500: Repurposing of outdoor classroom - \$7,513

FY22: \$5,163

2220-100: Technology Assistant to assist with remote & 1:1 opportunities - \$4,519
2220-200: Technology Assistant Benefits - \$644

Remaining ESSER II for future use: \$8,075 of which \$4,789 is set aside for the Technology Assistant for salary (\$3,438) and benefits (\$1,351).

