

**2015 - 2016 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE**

			<u>Rev Code</u>						
1	Number of Support Units - 2015 - 2016 (Best 28 Weeks ADA - Units)	15.25							
2.	State Distribution Factor - Per Unit - 2015-2016	\$ 23,868							
3.	Entitlement (line 1 x line 2)	\$ 363,987							
4.	Salary Apportionment: 1st Reporting Period Units (From SBA Template)	15.50							
	<table border="1"> <thead> <tr> <th>Average Instructional Salary</th> <th>Administrative Index</th> <th>Pupil Services Index</th> </tr> </thead> <tbody> <tr> <td align="center">43911.72608</td> <td align="center">1.3</td> <td align="center">0.7</td> </tr> </tbody> </table>	Average Instructional Salary	Administrative Index	Pupil Services Index	43911.72608	1.3	0.7	\$ 939,168	
Average Instructional Salary	Administrative Index	Pupil Services Index							
43911.72608	1.3	0.7							
5.	Estimated Base Support (line 3 + line 4)	\$ 1,303,155	431100						
6.	Add: Benefit Apportionment	\$ 178,160	431800						
7.	Add: Approved Border Contracts	\$ 0	431500						
8.	Add: Approved Exceptional Child Support	\$ 0	431400						
9.	Add: Approved Tuition Equivalency	\$ 30,000	431600						
10.	Add: Transportation Allowance	\$ 76,000	431200						
11.	Adjustments	\$							
12.	Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	\$ 1,587,315							

Revenue in Lieu of Taxes:
(n/a for District Charters)

13.	Property Tax Replacement Money from State Tax Commission	\$ 3000	
	Total Revenue in Lieu of Taxes (line 13)	\$ 3,000	438000

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School District Name: Dietrich School District

School District Number: 314