

# LEA 760 - Randolph County School System

Fiscal Year 2022-2023 Annual District Expenditures by PRC - as of 6/30/2023

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	49,273,204
002	Central Office Administration	1,062,481
003	Non-Instructional Support Personnel	5,105,460
004	K-5 Program Enhancement Teachers	1,809,796
005	School Building Administration	5,054,053
006	School Psychologist - Position	335,747
007	Instructional Support Personnel - Certified	5,525,718
008	School Psychologist Conversion to Dollars	33,776
009	Non-Contributory Employee Benefits	1,025,173
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	332,304
013	Career Technical Education - Months of Employment	5,576,589
014	Career Technical Education - Program Support Funds	390,606
015	School Technology Fund	152,938
016	Summer Reading Camps	124,844
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	505,535
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	-
024	Disadvantaged Student Supplemental Funding	759,020
027	Teacher Assistants	4,637,914
028	Highly Qualified NC Teaching Graduate	3,965
029	Behavioral Support	159,000
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	8,057,189
032	Children with Disabilities	10,135,883
034	Academically/Intellectually Gifted	858,326
037	Restart Schools and Renewal School System	-
039	School Safety Grant	93,570
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Read to Achieve Teacher Bonus	126,575
048	Principal and Other Teacher Performance Bonus	224,397
054	Limited English Proficiency (LEP)	766,022
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	6,079,571
061	Classroom Materials/Instructional Supplies and Equipment	29,856
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Special Funds	227,225
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	9,995
067	Assistant Principal Intern - MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	2,754,455
071	Supplemental Funds for Teachers Compensation	2,052,480
073	School Connectivity	240,350
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	52,448
085	Literacy Intervention	302,320
088	Feminine Hygiene Products Program	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	698,600
153	LEA System Modernization	-
<b>Total:</b>		<b>\$ 114,777,383</b>

## LEA 760 - Randolph County School System

*Fiscal Year 2022-2023 Annual District Expenditures by PRC - as of 6/30/2023*

PRC	PRC Description	Annual Expenditures
-----	-----------------	---------------------

*Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03*