

**Sumter County Schools  
General Fund**

**FY 2024 Tentative Budget**

**FY2024**

**Anticipated Revenues:**

Ad Valorem Tax	\$13,350,000
Other Local Tax	\$1,580,000
State Sources	\$25,386,673
Other State and Federal Sources	\$199,287
Other State and Local Sources	\$783,342
FY23 Local Reserve	\$4,179,543
Total Anticipated Revenues	<b>\$45,478,845</b>

**Anticipated Expenditures:**

Instructional	1000	\$23,381,635
Pupil Support Services	2100	\$1,612,278
Improvement of Instructional Services	2210	\$1,248,235
Instructional Staff Training	2213	\$45,000
Educational Media Services	2220	\$733,132
General Administration	2300	\$917,214
School Administration	2400	\$2,764,167
Business Support Services	2500	\$581,570
Maintenance of Operation of Plant	2600	\$2,977,967
Student Transportation	2700	\$3,089,323
Central Support Services	2800	\$405,804
Other Support Services	2900	\$430,000
State Health (Participating Employees)		\$7,292,520
Total Anticipated Expenditures		<b>\$45,478,845</b>

Excess of Revenues over  
(under) Expenditures \$0

Fund Equity June 30, 2023 \$4,954,110

Fund Equity June 30, 2024 \$5,454,110

Anticipated Federal Grants /Awards-Funds 400, 500, 600 **\$28,537,770**

On June 22, 2023 the Sumter County Board of Education will act on the FY 2023 budget at 7:00 p. m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia.

Public hearings to be held at the Sumter County Schools' Board Office on **May 30, 2023 at 12:30 p.m. and June 13, 2023 at 4:30 p.m.**

**For budget postings, see <http://www.sumterschools.org/>**