

# FOUNDATION PROGRAM CALCULATION MAY 15, 2019

Troy School District # 287

|   |                |
|---|----------------|
| 1. SUPPORT UNITS  | 18.20          |
| 2. ENTITLEMENT @ \$27,481.00 per unit                                 | \$500,154.20   |
| 3. SALARY APPORTIONMENT   | 1,235,967.23   |
| 4. BENEFIT APPORTIONMENT  | 234,462.98     |
| 5. BORDER CONTRACTS   | 0.00           |
| 6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED                    | 0.00           |
| 7. TRANSPORTATION   | 92,907.00      |
| 8. ADJUSTMENTS  | 0.00           |
| 9. TOTAL SUPPORT (lines 2 through 8)                                  | \$2,063,491.41 |
| 10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT                         | \$1,988,438.99 |
| 11. CHARTER SCHOOL JULY ADVANCE PAYMENT                               | \$0.00         |
| 12. AUGUST 15 PAYMENT (General Funds)                                 | 955,213.00     |
| 13. NOVEMBER 15 PAYMENT (General Funds)                               | 381,596.00     |
| 14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)                   | 442,853.65     |
| 15. MAY 15 PAYMENT (General Funds / Dedicated)                        | 0.00           |
| 16. PAID-TO-DATE  | \$1,779,662.65 |
| 17. AMOUNT DUE THIS PAYMENT   | \$208,776.34   |
| 18. OTHER STATE SUPPORT PAID TO DATE (not included in above payments) |                |
| Bond Levy Equalization Support Program                                | \$0.00         |
| Charter School Facilities   | 0.00           |
| College and Career Advisors and Student Mentors                       | 14,400.00      |
| Content and Curriculum  | 1,916.00       |
| Continuous Improvement Plans and Training                             | 120.00         |
| Early Graduation Scholarship  | 0.00           |
| Fast Forward  | 880.00         |
| Gifted / Talented   | 3,436.00       |
| Innovation Schools  | 0.00           |
| IT Staffing   | 15,000.00      |
| Leadership Premiums   | 0.00           |
| Limited English Proficient (LEP)                                      | 0.00           |
| Limited English Proficient (LEP) Grant                                | 0.00           |
| Literacy  | 9,255.00       |
| Mastery Based System Development                                      | 0.00           |
| Math and Science Requirement  | 0.00           |
| National Board Certification  | 0.00           |
| Professional Development  | 26,690.00      |
| Remediation   | 1,326.00       |
| Safe & Drug-Free  | 3,463.00       |
| School Buildings Maintenance (lottery)                                | 16,406.00      |
| School Buildings Maintenance Match                                    | 17,294.00      |
| Technology (Classroom, Wireless, Instructional Management System)     | 62,836.00      |
| Unemployment Insurance (paid directly to DOL)                         | 0.00           |
| TOTAL OTHER STATE SUPPORT   | \$173,022.00   |
| 19. RATIO   | 0.0012371865   |