

Description	FY2024 Estimate	FY2025 Estimate
White Pine Association of Classroom Teachers (WPACT)		
10% wage increase - FY2024	\$ 784,654.38	
5% wage increase - FY2025		\$ 431,559.91
Additional stipends were formalized in the contract		
Total	\$ 784,654.38	\$ 431,559.91
White Pine Support Staff Organization		
Temporary assignment pay increased from \$6.00 to \$7.00	\$ 1,440.00	\$ 1,440.00
10% wage increase - FY2024	\$ 355,623.16	
5% wage increase - FY2025		\$ 195,592.74
Add 1% longevity at 15th year of employment	\$ 11,731.51	\$ 12,318.09
Total	\$ 368,794.67	\$ 209,350.83
Administration		
10% wage increase - FY2024	\$ 168,170.59	
5% wage increase - FY2025		\$ 92,493.82
Total	\$ 168,170.59	\$ 92,493.82
Total All Categories (All Funds)	\$ 1,321,619.64	\$ 733,404.56