

**2021-2022 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

Taylor County School District  
Taylor Middle School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,832,857	44.33%	\$ 11,696,103	32.63%	\$ 6,740,369,455	21.90%
State/Local (Excludes Lottery)	2,301,326	55.67%	\$ 23,992,322	66.94%	\$ 24,013,872,357	78.03%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 155,594	0.43%	\$ 22,876,493	0.07%
<b>TOTAL</b>	<b>4,134,183</b>	<b>100%</b>	<b>35,844,019</b>	<b>100%</b>	<b>30,777,118,305</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,433	\$ 5,198	\$ 5,555	2,085,703
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,389	1,611	1,330	479,318
Contracted Instructional Services	244	274	323	112,584
School Administration	559	772	683	358,077
Materials/Supplies/Operating Capital Outlay	699	759	418	205,751
Food Service	665	655	599	364,368
Operational and Maintenance of Plant	783	1,062	1,138	480,370
Other School Level Support Services	107	147	294	48,012
<b>TOTAL SCHOOL COSTS</b>	<b>8,879</b>	<b>10,478</b>	<b>10,340</b>	<b>4,134,183</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 3,977	\$ 4,416	\$ 4,631	\$ 1,424,279
ESOL Programs	-	-	5,726	-
Exceptional Programs	5,866	7,858	8,660	661,424
Career Education Programs	-	3,730	4,518	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 266	\$ 300		\$ 124,069
Computer Hardware and Software	348	262		162,226
Other Instructional Materials	116	150		54,162
Other Materials and Supplies	(289)	(218)		(134,707)
Library Materials and Supplies	7	5		3,290

{1}-Total Cost of Substitute Teachers: \$ 9,764

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

**2021 -2022 School Financial Report**  
**Educational Funding Accountability Act, Sec. 1010.215. F.S.**

Taylor County School District  
Taylor Elementary School

<b>Revenues</b>
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	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 2,470,487	44.01%	\$ 11,696,103	32.63%	\$ 6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,143,511	55.99%	\$ 23,992,322	66.94%	\$ 24,013,872,357	78.03%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	\$ 155,594	0.43%	\$ 22,876,493	0.07%
<b>TOTAL</b>	<b>5,613,998</b>	<b>100%</b>	<b>35,844,019</b>	<b>100%</b>	<b>30,777,118,305</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,793	\$ 5,198	\$ 5,555	3,227,507
Substitute Teachers (Salaries/Benefits)	See Footnote {1}		-	-
Other Instructional Personnel	1,689	1,611	1,330	682,891
Contracted Instructional Services	294	274	323	172,473
School Administration	636	772	683	260,227
Materials/Supplies/Operating Capital Outlay	837	759	418	273,351
Food Service	659	655	599	466,608
Operational and Maintenance of Plant	831	1,062	1,138	452,782
Other School Level Support Services	133	147	294	78,159
<b>TOTAL SCHOOL COSTS</b>	<b>10,872</b>	<b>10,478</b>	<b>10,340</b>	<b>5,613,998</b>

<b>Additional Detail Information</b>
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	PER FULL-TIME EQUIVALENT STUDENT			<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	\$ 4,410	\$ 4,416	\$ 4,631	\$ 2,126,015
ESOL Programs	-	-	5,726	-
Exceptional Programs	9,384	7,858	8,660	1,101,492
Career Education Programs		3,730	4,518	
Adult Programs		-	-	

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 224	\$ 300		\$ 115,543
Computer Hardware and Software	\$ 446	262		\$ 230,107
Other Instructional Materials	\$ 120	150		\$ 62,207
Other Materials and Supplies	\$ (260)	(218)		\$ (134,506)
Library Materials and Supplies	\$ 2	5		\$ 985

{1}-Total Cost of Substitute Teachers: \$ 5,692

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

**2021 - 2022 School Financial Report**  
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Taylor County School District  
Taylor County Primary School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 2,024,101	41.48%	\$ 11,696,103	32.63%	\$ 6,740,369,455	21.90%
State/Local (Excludes Lottery)	2,855,365	58.52%	\$ 23,992,322	66.94%	\$ 24,013,872,357	78.03%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 155,594	0.43%	\$ 22,876,493	0.07%
<b>TOTAL</b>	<b>4,879,466</b>	<b>100%</b>	<b>35,844,019</b>	<b>100%</b>	<b>30,777,118,305</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,033	\$ 5,198	\$ 5,555	2,841,027
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,052	1,611	1,330	547,772
Contracted Instructional Services	207	274	323	99,548
School Administration	431	772	683	302,065
Materials/Supplies/Operating Capital Outlay	456	759	418	277,015
Food Service	669	655	599	396,551
Operational and Maintenance of Plant	602	1,062	1,138	347,937
Other School Level Support Services	134	147	294	67,551
<b>TOTAL SCHOOL COSTS</b>	<b>8,584</b>	<b>10,478</b>	<b>10,340</b>	<b>4,879,466</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 4,160	\$ 4,416	\$ 4,631	\$ 2,077,036
ESOL Programs	-	-	5,726	-
Exceptional Programs	8,996	7,858	8,660	763,991
Career Education Programs	-	3,730	4,518	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 247	\$ 300		\$ 140,246
Computer Hardware and Software	\$ 0	262		\$ 244
Other Instructional Materials	\$ 129	150		\$ 73,171
Other Materials and Supplies	\$ 111	(218)		\$ 63,354
Library Materials and Supplies	\$ 3	5		1,763

{1}-Total Cost of Substitute Teachers: \$ 12,251

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

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Taylor County School District  
 Steinhatchee Elementary

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 392,566	35.32%	\$ 11,696,103	32.63%	\$ 6,740,369,455	21.90%
State/Local (Excludes Lottery)	718,801	64.68%	\$ 23,992,322	66.94%	\$ 24,013,872,357	78.03%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 155,594	0.43%	\$ 22,876,493	0.07%
<b>TOTAL</b>	<b>1,111,367</b>	<b>100%</b>	<b>35,844,019</b>	<b>100%</b>	<b>30,777,118,305</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 6,759	\$ 5,198	\$ 5,555	512,178
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,262	1,611	1,330	115,924
Contracted Instructional Services	454	274	323	31,300
School Administration	1,869	772	683	119,760
Materials/Supplies/Operating Capital Outlay	1,347	759	418	56,410
Food Service	688	655	599	37,654
Operational and Maintenance of Plant	3,057	1,062	1,138	224,404
Other School Level Support Services	270	147	294	13,737
<b>TOTAL SCHOOL COSTS</b>	<b>15,706</b>	<b>10,478</b>	<b>10,340</b>	<b>1,111,367</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 5,830	\$ 4,416	\$ 4,631	\$ 318,813
ESOL Programs	-	-	5,726	-
Exceptional Programs	10,262	7,858	8,660	193,365
Career Education Programs	-	3,730	4,518	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 499	\$ 300		\$ 35,303
Computer Hardware and Software	\$ 304	262		\$ 21,518
Other Instructional Materials	\$ 599	150		\$ 42,401
Other Materials and Supplies	\$ (605)	(218)		\$ (42,812)
Library Materials and Supplies	\$ -	5		-

{1}-Total Cost of Substitute Teachers: \$ 12,765

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

**2021 -2022 School Financial Report**  
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Taylor County School District  
Taylor County High School

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 1,804,148	41.05%	\$ 11,696,103	32.63%	\$ 6,740,369,455	21.90%
State/Local (Excludes Lottery)	2,590,928	58.95%	\$ 23,992,322	66.94%	\$ 24,013,872,357	78.03%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 155,594	0.43%	\$ 22,876,493	0.07%
<b>TOTAL</b>	<b>4,395,076</b>	<b>100%</b>	<b>35,844,019</b>	<b>100%</b>	<b>30,777,118,305</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,467	\$ 5,198	\$ 5,555	2,091,575
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	1,836	1,611	1,330	599,402
Contracted Instructional Services	316	274	323	182,163
School Administration	747	772	683	478,683
Materials/Supplies/Operating Capital Outlay	949	759	418	223,655
Food Service	630	655	599	314,690
Operational and Maintenance of Plant	923	1,062	1,138	454,591
Other School Level Support Services	105	147	294	50,317
<b>TOTAL SCHOOL COSTS</b>	<b>9,973</b>	<b>10,478</b>	<b>10,340</b>	<b>4,395,076</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 4,150	\$ 4,416	\$ 4,631	\$ 1,519,776
ESOL Programs	-	-	5,726	-
Exceptional Programs	6,056	7,858	8,660	379,182
Career Education Programs	3,730	3,730	4,518	192,617
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 487	\$ 300		\$ 214,690
Computer Hardware and Software	\$ 306	262		\$ 134,691
Other Instructional Materials	\$ 145	150		\$ 63,747
Other Materials and Supplies	\$ (430)	(218)		\$ (189,474)
Library Materials and Supplies	\$ 12	5		\$ 5,277

{1}-Total Cost of Substitute Teachers: \$ 2,619

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

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Taylor County School District  
Pre-K

**Revenues**

	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 186,233	24.88%	\$ 11,696,103	32.63%	\$ 6,740,369,455	21.90%
State/Local (Excludes Lottery)	562,241	75.12%	\$ 23,992,322	66.94%	\$ 24,013,872,357	78.03%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 155,594	0.43%	\$ 22,876,493	0.07%
<b>TOTAL</b>	<b>748,474</b>	<b>100%</b>	<b>35,844,019</b>	<b>100%</b>	<b>30,777,118,305</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 8,094	\$ 5,198	\$ 5,555	259,559
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	4,689	1,611	1,330	156,381
Contracted Instructional Services	123	274	323	5,692
School Administration	4,070	772	683	79,446
Materials/Supplies/Operating Capital Outlay	400	759	418	35,526
Food Service	643	655	599	24,563
Operational and Maintenance of Plant	2,295	1,062	1,138	175,774
Other School Level Support Services	207	147	294	11,533
<b>TOTAL SCHOOL COSTS</b>	<b>20,521</b>	<b>10,478</b>	<b>10,340</b>	<b>748,474</b>

**Additional Detail Information**

PER FULL-TIME EQUIVALENT STUDENT

<u>Teacher/Teacher Aides (Salaries/Benefits)</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Basic Programs	\$ 6,076	\$ 4,416	\$ 4,631	\$ 9,868
ESOL Programs	-	-	5,726	-
Exceptional Programs	8,154	7,858	8,660	249,691
Career Education Programs	-	3,730	4,518	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 4	\$ 300		\$ 135
Computer Hardware and Software	\$ -	262		\$ -
Other Instructional Materials	\$ 475	150		\$ 17,312
Other Materials and Supplies	\$ (478)	(218)		\$ (17,447)
Library Materials and Supplies	\$ -	5		\$ -

{1}-Total Cost of Substitute Teachers: \$ 140

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and

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Taylor County School District  
Taylor Accelerated School

<b>Revenues</b>
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	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ 123,774	36.97%	\$ 11,696,103	32.63%	\$ 6,740,369,455	21.90%
State/Local (Excludes Lottery)	211,008	63.03%	\$ 23,992,322	66.94%	\$ 24,013,872,357	78.03%
Lottery	-	0.00%	\$ -	0.00%	\$ -	0.00%
Private	-	0.00%	\$ 155,594	0.43%	\$ 22,876,493	0.07%
<b>TOTAL</b>	<b>334,782</b>	<b>100%</b>	<b>35,844,019</b>	<b>100%</b>	<b>30,777,118,305</b>	<b>100%</b>

PER FULL-TIME EQUIVALENT STUDENT

<u>Operating Costs</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ 10,301	\$ 5,198	\$ 5,555	163,961
Substitute Teachers (Salaries/Benefits)	See Footnote {1}	-	-	-
Other Instructional Personnel	922	1,611	1,330	6,638
Contracted Instructional Services	63	274	323	4,294
School Administration	77	772	683	80,758
Materials/Supplies/Operating Capital Outlay	259	759	418	7,162
Food Service	639	655	599	38,612
Operational and Maintenance of Plant	4,232	1,062	1,138	29,711
Other School Level Support Services	212	147	294	3,646
<b>TOTAL SCHOOL COSTS</b>	<b>16,705</b>	<b>10,478</b>	<b>10,340</b>	<b>334,782</b>

<b>Additional Detail Information</b>
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	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
<u>Teacher/Teacher Aides (Salaries/Benefits)</u>				
Basic Programs	\$ 10,786	\$ 4,416	\$ 4,631	\$ 136,349
ESOL Programs	-	-	5,726	-
Exceptional Programs	8,964	7,858	8,660	27,612
Career Education Programs	-	3,730	4,518	-
Adult Programs	-	-	-	-

PER FULL-TIME EQUIVALENT STUDENT

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total School Costs</u>
Textbooks	\$ 7	\$ 300		\$ 135
Computer Hardware and Software	\$ -	262		\$ -
Other Instructional Materials	\$ 864	150		\$ 17,312
Other Materials and Supplies	\$ (871)	(218)		\$ (17,447)
Library Materials and Supplies	\$ -	5		\$ -

{1}-Total Cost of Substitute Teachers: \$ 1,187

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and