

**Coronavirus Response & Relief & Supplemental Appropriations ACT
CRRSA Act**

Proposed Budget: \$11,124,491.00

Budgeted Items:

Salaries/Benefits/Retention	\$3,580,102.00
Supplies	\$368,833.00
Classroom Furniture	\$1,636,959.00
Utilities	\$495,833.00
Fuel	\$491,214.00
Summer School Program	\$723,250.00
After School Program	\$213,300.00
Chromebooks for Students	\$1,200,000.00
Professional Training for Literacy	\$160,000.00
Replacement Doors and Windows	\$455,000.00
<u>Replacement Flooring</u>	<u>\$1,800,000.00</u>
 TOTAL	 \$11,124,491.00