

LEA 760 - Randolph County School System
PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
111 Superintendent	\$ 134,220	0.13%
112 Associate and Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	363,142	0.34%
114 Principal/Headmaster	2,480,197	2.35%
115 Finance Officer	92,037	0.09%
116 Assistant Principal (Non-teaching)	1,893,907	1.80%
117 Other Assistant Principal Assignment	-	0.00%
118 Assistant Superintendent	229,101	0.22%
121 Teacher	42,886,136	40.69%
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	305,928	0.29%
124 International Exchange Faculty Teacher (IEF)	281,943	0.27%
125 New Teacher Orientation	17,967	0.02%
126 Extended Contracts	-	0.00%
127 Master Teacher	-	0.00%
128 Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1 Above the Scale Salary (SBA)	6,036	0.01%
129_2 Above the Scale Salary (Other than SBA)	7,177	0.01%
131 Instructional Support I - Regular Teacher Pay Scale	5,144,996	4.88%
132 Instructional Support II - Advanced Pay Scale	729,939	0.69%
133 Psychologists	121,836	0.12%
135 Instructional Facilitators	878,544	0.83%
141 Teacher Assistant - Other	290,482	0.28%
142 Teacher Assistant - NCLB	3,394,718	3.22%
143 Tutor (Within the instructional day)	160,770	0.15%
144 Interpreter, Brailist, Translator, Education Interpreter	53,836	0.05%
145 Therapist	299,670	0.28%
146 School-Based Specialist	129,381	0.12%
147 Monitor	-	0.00%
148 Non-Certified Instructor	220,775	0.21%
149 School Resource Officer	-	0.00%
151 Office Support	2,514,562	2.39%
152 Technician	367,664	0.35%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Teacher - Regular Teacher Absence	155,843	0.15%
163 Substitute Teacher - Staff Development Absence	180	0.00%
164 Substitute Teacher - Full-Time Non-Certified	-	0.00%
165 Substitute - Non-Teaching	268,620	0.25%
166 Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
166 Teacher Assistant Salary When Substituting (Regular Teacher Absence)	26,651	0.03%
167 Driver	1,150,128	1.09%
172 Driver Overtime	-	0.00%
173 Custodian	2,057,611	1.95%
174 Cafeteria Workers	-	0.00%
175 Skilled Trades	796,610	0.76%
176 Manager	761,070	0.72%
177 Work Study Student	-	0.00%
178 Day Care/Before/After School Care Staff	-	0.00%
180 Bonus Pay (Not Subject to Retirement)	444,850	0.42%
181 Supplement/Supplementary Pay	25,880	0.02%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay (Subject to Retirement)	-	0.00%
187 Salary Differential	-	0.00%
191 Curriculum Development Pay	-	0.00%
192 Additional Responsibility Stipend	-	0.00%
193 Mentor Pay Stipend	-	0.00%
194 State-Designated Stipend	-	0.00%
195 Planning Period Stipend	-	0.00%

Updated on: August 31, 2021

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Object Category/Object Code Description	Annual Expenditures	%
Salary		
196 Staff Development Participant Pay	2,760	0.00%
197 Staff Development Instructor	-	0.00%
198 Tutorial Pay	7,608	0.01%
199 Overtime Pay	-	0.00%
Subtotal: \$	68,702,776	65.19%
Employee Benefits		
211 Employer's Social Security Cost- Regular	\$ 4,947,758	4.69%
221 Employer's Retirement Cost - Regular	14,683,277	13.93%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	9,527,638	9.04%
232 Employer's Workers' Comp Insurance Cost	-	0.00%
233 Employer's Unemployment Insurance Cost	-	0.00%
234 Employer's Dental Insurance Cost	-	0.00%
235 Employer's Life Insurance Cost	-	0.00%
184 Longevity Pay	189,559	0.18%
185 Bonus Leave Payoff	29,217	0.03%
186 Short Term Disability Pay - Beyond Six Months	-	0.00%
188 Annual Leave Payoff	438,416	0.42%
189 Short Term Disability Pay – First Six Months	27,721	0.03%
Subtotal: \$	29,843,585	28.32%
Purchased Services		
311 Contracted Services	\$ 2,819,544	2.68%
312 Workshop Expenses	51,205	0.05%
313 Advertising Cost	678	0.00%
314 Printing and Binding Fees	-	0.00%
315 Reproduction Costs	-	0.00%
316 Commercial Driver's License Medical Exam Expenses	39,366	0.04%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	-	0.00%
319 Other Professional/Technical Contract Services	139,674	0.13%
321 Public Utilities - Electric Services	28,250	0.03%
322 Public Utilities - Natural Gas	12,814	0.01%
323 Public Utilities - Water/Sewer	7,402	0.01%
324 Waste Management	-	0.00%
325 Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326 Contracted Repairs and Maintenance - Equipment	17,371	0.02%
327 Rentals/Leases	-	0.00%
331 Pupil Transportation - Contracted	458,670	0.44%
332 Travel Reimbursement	7,050	0.01%
333 Field Trips	-	0.00%
341 Telephone	-	0.00%
342 Postage	2,804	0.00%
343 Telecommunications Services	102,309	0.10%
344 Mobile Communication Costs	7,321	0.01%
351 Tuition Reimbursements	39,900	0.04%
352 Employee Education Reimbursement	-	0.00%
353 Certification/Licensing Fees	-	0.00%
Subtotal: \$	3,734,358	3.54%
Supplies & Materials		
411 Supplies and Materials	\$ 1,305,459	1.24%
412M State Textbooks (MFR Data Source)	-	0.00%
413 Other Textbooks	12,721	0.01%
414 Library Books (Regular and Replacement)	9,623	0.01%
415 Community College/University Textbooks	211,578	0.20%
418 Computer Software and Supplies	90,728	0.09%
421 Fuel for Facilities	-	0.00%
422 Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	385,297	0.37%
423 Gas/Diesel Fuel	372,018	0.35%
424 Oil	12,946	0.01%

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Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	123,319	0.12%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	250,119	0.24%
462 Computer Equipment - Inventoried	288,507	0.27%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	(2,944)	0.00%
Subtotal: \$	3,059,372	2.90%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	25,274	0.02%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	24,917	0.02%
Subtotal: \$	50,191	0.05%
Other		
361 Membership Dues and Fees	\$ 30	0.00%
363 Assessments/Penalties	6	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	340	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal: \$	376	0.00%
Grand Total: \$	105,390,659	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

