

**BUDGET
REVENUES**
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$534,100.00	*****	\$646,900.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	1,363,100	1,377,800.00	
5	411300	Taxes - Emergency	300.00	0.00		44	431200	Transportation Support	71,600.00	91,600.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	23,000.00	14,400.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	185,000.00	185,700.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	133,400.00	100,800.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	300.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	38,500.00	36,400.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	3,000.00	2,800.00	
15						54	439000	Other State Revenue	0.00	1,700.00	
16	414100	Tuition From Individuals	2,400.00	600.00		55	430000	TOTAL STATE	1,817,600.00	*****	1,811,200.00
17	414200	Tuition From Districts in Idaho	63,000.00	51,000.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	3,000.00	5,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	12,700.00	12,100.00		73					
35	419200	Contributions/Donations	0.00	500.00		74		TOTAL REVENUES	1,903,400.00	*****	1,884,400.00
36	419300	Transportation Fees	400.00	0.00		75					
37	419900	Other Local	4,000.00	4,000.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	85,500.00	*****	73,200.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	85,800.00	*****	73,200.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,437,500.00	*****	\$2,531,300.00

**BUDGET
REVENUES**

GOVERNOR'S WALKING CHALLENGE

July 1, 2016 - June 30, 2017

FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	2,000.00	2,000.00		74		TOTAL REVENUES	2,000.00	*****	2,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	2,000.00	*****	2,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	2,000.00	*****	2,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,000.00	*****	\$2,000.00

**BUDGET
REVENUES**

July 1, 2016 - June 30, 2017

FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$400.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	1,500.00	0.00		74		TOTAL REVENUES	1,500.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	1,500.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1,500.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,500.00	*****	\$400.00

**BUDGET
REVENUES**

July 1, 2016 - June 30, 2017

FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	2,800.00		74		TOTAL REVENUES	0.00	*****	2,800.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	2,800.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	2,800.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$2,800.00

**BUDGET
REVENUES**

July 1, 2016 - June 30, 2017

FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	20,000.00		74		TOTAL REVENUES	0.00	*****	20,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	20,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	20,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$20,000.00

**BUDGET
REVENUES**

July 1, 2016 - June 30, 2017

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	24,900.00	26,000.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	24,900.00	*****	26,000.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	24,900.00	*****	26,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$24,900.00	*****	\$26,000.00

**BUDGET
REVENUES**

July 1, 2016 - June 30, 2017

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$1,300.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	23,300.00	43,100.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	23,300.00	*****	43,100.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	23,300.00	*****	43,100.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$23,300.00	*****	\$44,400.00

**BUDGET
REVENUES**

July 1, 2016 - June 30, 2017

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$1,600.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	5,000.00	2,400.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	5,000.00	*****	2,400.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	5,000.00	*****	2,400.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$5,000.00	*****	\$4,000.00

**BUDGET
REVENUES**

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

July 1, 2016 - June 30, 2017

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	58,500.00	50,900.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	58,500.00	*****	50,900.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	58,500.00	*****	50,900.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$58,500.00	*****	\$50,900.00

**BUDGET
REVENUES**

TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2016 - June 30, 2017

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	28,500.00	33,400.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	28,500.00	*****	33,400.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	28,500.00	*****	33,400.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$28,500.00	*****	\$33,400.00

**BUDGET
REVENUES**

IDEA Part B (School Age & Preschool), IDEA - SCHOOL-AGE

July 1, 2016 - June 30, 2017

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	46,600.00	56,900.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	46,600.00	*****	56,900.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	46,600.00	*****	56,900.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$46,600.00	*****	\$56,900.00

**BUDGET
REVENUES**

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	9,100.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	9,100.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	9,100.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	6,100.00	6,100.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$15,200.00

**BUDGET
REVENUES**

July 1, 2016 - June 30, 2017

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	24,000.00	41,600.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	24,000.00	*****	41,600.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	24,000.00	*****	41,600.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$24,000.00	*****	\$41,600.00

**BUDGET
REVENUES**

PERKINS III - PROFESSIONAL TECHNICAL ACT

July 1, 2016 - June 30, 2017

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	2,400.00	2,600.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	2,400.00	*****	2,600.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	2,400.00	*****	2,600.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,400.00	*****	\$2,600.00

**BUDGET
REVENUES**

TITLE II-A, ESEA - IMPROVING TEACHER QUALITY

July 1, 2016 - June 30, 2017

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	5,300.00	5,600.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	5,300.00	*****	5,600.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	5,300.00	*****	5,600.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$5,300.00	*****	\$5,600.00

**BUDGET
REVENUES**

July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$59,300.00	*****	\$41,500.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	2,800.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	2,800.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	20,000.00	20,000.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	4,500.00	6,000.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	600.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	96,700.00	81,000.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	96,700.00	*****	81,000.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	121,800.00	*****	111,400.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	1,600.00		76	460000	TRANSFERS IN	3,400.00	0.00	0.00
38		TOTAL OTHER LOCAL	25,100.00	*****	27,600.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	25,100.00	*****	27,600.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$184,500.00	*****	\$152,900.00

**BUDGET
REVENUES**

July 1, 2016 - June 30, 2017

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$228,700.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	88,000.00	135,000.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	88,000.00	*****	135,000.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	300.00	100.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	55,700.00	49,200.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	55,700.00	*****	49,200.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	11,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	2,508,300.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	2,508,300.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	144,000.00	*****	2,703,600.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	300.00	*****	11,100.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	88,300.00	*****	146,100.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$144,000.00	*****	\$2,932,300.00

**BUDGET
REVENUES**

July 1, 2016 - June 30, 2017

420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$2,300.00	40	429000	Other County	0.00	0.00	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445200	Title VI, ESEA - Innovative Practices P	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445300	Perkins III - Vocational Technical Act	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445400	Adult Education	0.00	0.00	
25						64	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Sale of Fixed Assets	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	18,200.00	2,781,100.00	2,781,100.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$18,200.00	*****	\$2,783,400.00

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2016 - June 30, 2017

LINE	CODE	ACCOUNT	GENERAL M&O 100	FEDERAL FOREST RESERVE 200	SPECIAL PROJECTS LOCAL 230-239	SPECIAL PROJECTS STATE 240-249	SPECIAL PROJECTS FEDERAL 250 - 289	CHILD NUTRITION 290	BOND REDEMPTION 310
1		REVENUE							
2	410000	Local Sources	\$73,200.00	\$0.00	\$24,800.00	\$0.00	\$0.00	\$27,600.00	\$146,100.00
3	420000	County Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	430000	State Sources	1,811,200.00	0.00	0.00	71,500.00	9,100.00	2,800.00	49,200.00
5	440000	Federal Sources	0.00	0.00	0.00	0.00	191,000.00	81,000.00	0.00
6	450000	Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	2,508,300.00
7		Total Revenue	1,884,400.00	0.00	24,800.00	71,500.00	200,100.00	111,400.00	2,703,600.00
8	460000	Transfers In	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00
9		TOTAL REVENUE & TRANSFERS	\$1,884,400.00	\$0.00	\$24,800.00	\$71,500.00	\$206,200.00	\$111,400.00	\$2,703,600.00
10									
11		EXPENDITURES							
12	500000	Instruction	1,054,500.00	0.00	1,000.00	26,000.00	151,500.00	0.00	0.00
13	600000	Support Services	783,200.00	0.00	24,200.00	48,400.00	48,600.00	0.00	0.00
14	700000	Non-Instruction Services	2,600.00	0.00	0.00	0.00	0.00	122,900.00	0.00
15	800000	Facility Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	910000	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	195,300.00
17		Total Expenditures	1,840,300.00	0.00	25,200.00	74,400.00	200,100.00	122,900.00	195,300.00
18		Transfers Out	44,100.00	0.00	0.00	0.00	6,100.00	0.00	2,737,000.00
19		TOTAL EXPENDITURES + TRANSFERS	1,884,400.00	0.00	25,200.00	74,400.00	206,200.00	122,900.00	2,932,300.00
20		Contingency Reserve	94,200.00						
21		TOTAL APPROPRIATIONS	1,978,600.00	0.00	25,200.00	74,400.00	206,200.00	122,900.00	2,932,300.00
22			Transfers do not balance						Transfers do not balance
23		Beginning Fund Balances	646,900.00	0.00	400.00	2,900.00	0.00	41,500.00	228,700.00
24		Plus Revenues (line 9)	1,884,400.00	0.00	24,800.00	71,500.00	206,200.00	111,400.00	2,703,600.00
25		Less Appropriations (line 21)	1,978,600.00	0.00	25,200.00	74,400.00	206,200.00	122,900.00	2,932,300.00
26		Unappropriated Fund Balance	\$552,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00

*** This form is provided for district use only. Do not return to SDE. ***

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2016 - June 30, 2017

LINE	CODE	ACCOUNT	CONSTRUCTION PROJECTS 410	PLANT FACILITY 420-430	ENTERPRISE FUNDS 510	INTERNAL SERVICES 610	TRUST FUNDS 710 & 720	TOTAL FUNDS
1		REVENUE						
2	410000	Local Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	271,700.00
3	420000	County Sources	0.00	0.00	0.00	0.00	0.00	0.00
4	430000	State Sources	0.00	0.00	0.00	0.00	0.00	1,943,800.00
5	440000	Federal Sources	0.00	0.00	0.00	0.00	0.00	272,000.00
6	450000	Other Sources	0.00	0.00	0.00	0.00	0.00	2,508,300.00
7		Total Revenue	0.00	0.00	0.00	0.00	0.00	4,995,800.00
8	460000	Transfers In	0.00	2,781,100.00	0.00	0.00	0.00	2,787,200.00
9		TOTAL REVENUE & TRANSFERS	\$0.00	\$2,781,100.00	\$0.00	\$0.00	\$0.00	\$7,783,000.00
10								
11		EXPENDITURES						
12	500000	Instruction	0.00	0.00	0.00	0.00	0.00	1,233,000.00
13	600000	Support Services	0.00	10,100.00	0.00	0.00	0.00	0.00
14	700000	Non-Instruction Services	0.00	0.00	0.00	0.00	0.00	125,500.00
15	800000	Facility Acquisition	0.00	309,900.00	0.00	0.00	0.00	309,900.00
16	910000	Debt Service	0.00	0.00	0.00	0.00	0.00	195,300.00
17		Total Expenditures	0.00	320,000.00	0.00	0.00	0.00	2,778,200.00
18		Transfers Out	0.00	0.00	0.00	0.00	0.00	2,787,200.00
19		TOTAL EXPENDITURES + TRANSFERS	0.00	320,000.00	0.00	0.00	0.00	5,565,400.00
20		Contingency Reserve						
21		TOTAL APPROPRIATIONS	0.00	320,000.00	0.00	0.00	0.00	5,565,400.00
22				Transfers do not balance				
23		Beginning Fund Balances	0.00	2,300.00	0.00	0.00	0.00	922,700.00
24		Plus Revenues (line 9)	0.00	2,781,100.00	0.00	0.00	0.00	7,783,000.00
25		Less Appropriations (line 21)	0.00	320,000.00	0.00	0.00	0.00	5,565,400.00
26		Unappropriated Fund Balance	\$0.00	\$2,463,400.00	\$0.00	\$0.00	\$0.00	\$3,140,300.00

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