

**Governor's Emergency Education Relief (GEER) Funds
Budget Summary
For Onaway Area Community School District**

Recipient Code	Grant Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
71050	201200	20-21	84.425C	03/13/2020	06/30/2022	2020

Function Codes	Function Titles	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
110	Basic Programs							\$0
120	Instruction - Added Needs							\$0
130	Adult Continuing Education							\$0
210	Pupil Support Services							\$0
220	Instructional Staff Services							\$0
230	Support Services – General Administration							\$0
240	Office of the Principal							\$0
250	Business Support Services							\$0
260	Operations and Maintenance	\$26,835	\$8,678					\$35,513
270	Pupil Transportation Services							\$0
280	Central Support Services							\$0
290	Support Services – Other							\$0
310	Community Services – Direction							\$0
320	Community Recreation							\$0
330	Community Activities							\$0
340	Public Library							\$0
350	Custody and Care of Children							\$0
360	Welfare Activities							\$0
370	Non-Public School Pupils							\$0
390	Other Community Services							\$0
	SUBTOTAL	\$26,835	\$8,678					\$35,513
410	Payments to Other Public Schools Within the State of Michigan							\$0
450	Facilities Acquisition							\$0
	Indirect Costs						\$0	\$0
	TOTAL	\$26,835	\$8,678				\$0	\$35,513
Total Allocation Amount								\$35,513

Contact Information

Business Office Representative

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Project Contact Person

Name: Rod Fullerton Phone: (989) 722-2700 EXT: 9897222700 Email: rfullerton@oacsd.com

**ESSER Formula Funds
Budget Summary
For Onaway Area Community School District**

Recipient Code	Grant Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
71050	203710	1920	84.425D	03/13/2020	06/30/2022	2020

Function Codes	Function Titles	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
110	Basic Programs	\$98,194	\$31,755					\$129,949
120	Instruction - Added Needs							\$0
130	Adult Continuing Education							\$0
210	Pupil Support Services							\$0
220	Instructional Staff Services							\$0
230	Support Services – General Administration							\$0
240	Office of the Principal							\$0
250	Business Support Services							\$0
260	Operations and Maintenance							\$0
270	Pupil Transportation Services							\$0
280	Central Support Services							\$0
290	Support Services – Other							\$0
310	Community Services – Direction							\$0
320	Community Recreation							\$0
330	Community Activities							\$0
340	Public Library							\$0
350	Custody and Care of Children							\$0
360	Welfare Activities							\$0
370	Non-Public School Pupils							\$0
390	Other Community Services							\$0
	SUBTOTAL	\$98,194	\$31,755					\$129,949
450	Facilities Acquisition							\$0
	Indirect Costs						\$0	\$0
	TOTAL	\$98,194	\$31,755				\$0	\$129,949
Total Allocation Amount								\$129,949

Contact Information

Business Office Representative

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ESSER Formula Funds Budget Detail

ISD/Agency: Onaway Area Community School District

District Code: 71050

Func. Code	Description	FTE / Hours(h)	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA									
110	Basic Programs								
113	Preserving instructional staff at the high school level to maintain continuity of services. Salaries/benefits for 2 highly qualified teachers who might otherwise be cut due to anticipated budget deficits.	2/0	\$98,194	\$31,755					\$129,949
110	Sub-Total	2/0	\$98,194	\$31,755					\$129,949
	Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	2/0	\$98,194	\$31,755					\$129,949
	Sub-Total								
	Indirect Costs \$							\$0	\$0
	Grand Total	2/0	\$98,194	\$31,755				\$0	\$129,949
	Allocation								\$129,949

**ESSER Formula Funds II
Budget Summary
For Onaway Area Community School District**

Recipient Code	Grant Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
71050	213712	20-21	84.425D	03/13/2020	09/30/2023	2020

Function Codes	Function Titles	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
110	Basic Programs				\$250,899			\$250,899
120	Instruction - Added Needs	\$283,187	\$39,545		\$1,300			\$324,032
130	Adult Continuing Education							\$0
210	Pupil Support Services							\$0
220	Instructional Staff Services				\$46,000			\$46,000
230	Support Services - General Administration							\$0
240	Office of the Principal							\$0
250	Business Support Services							\$0
260	Operations and Maintenance				\$19,980			\$19,980
270	Pupil Transportation Services							\$0
280	Central Support Services							\$0
290	Support Services - Other				\$6,064			\$6,064
310	Community Services - Direction							\$0
320	Community Recreation							\$0
330	Community Activities							\$0
340	Public Library							\$0
350	Custody and Care of Children							\$0
360	Welfare Activities							\$0
370	Non-Public School Pupils							\$0
390	Other Community Services							\$0
	SUBTOTAL	\$283,187	\$39,545		\$324,243			\$646,975
450	Facilities Acquisition, Construction, and Improvements							\$0
	Indirect Costs						\$20,749	\$20,749
	TOTAL	\$283,187	\$39,545		\$324,243		\$20,749	\$667,724
	Total Allocation Amount							\$667,724

Contact Information

Business Office Representative

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Project Contact Person

Name: Mindy Horn Phone: (989) 733-4902 EXT: Email: mhorn@oacsd.com

ESSER Formula Funds II Budget Detail

ISD/Agency: Oneway Area Community School District

District Code: 71050

Func. Code	Description	FTE / Hours(h)	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
Develop & Implement Procedures and Systems to Improve Preparedness/Response efforts									
120	Instruction - Added Needs								
125	AMENDED 3/28/22: Hazard pay stipends for all staff for the development and implementation of additional plans and resources to address loss of learning due to COVID closures, prepare for continuity of services, and to implement additional safety measures. 140 hours/person x 69 staff members. @ \$21.44/hr.	0/9660	\$207,000	\$15,521					\$222,521
120	Sub-Total	0/9660	\$207,000	\$15,521					\$222,521
	Develop & Implement Procedures and Systems to Improve Preparedness/Response efforts	0/9660	\$207,000	\$15,521					\$222,521
	Sub-Total								
Purchase of Educational Technology for Students Served by the LEA									
220	Instructional Staff Services								
225	AMENDED 5/9/22: 10 smart TV systems to replace outdated classroom projectors. 23 TVs @ \$1200; 5 stands @ \$350.	0/0				\$35,000			\$35,000
225	AMENDED 3/31/22: Laser printers for student and staff computer labs. 3 laser printers @ \$3667/each.	0/0				\$11,000			\$11,000
220	Sub-Total	0/0				\$46,000			\$46,000
	Purchase of Educational Technology for Students Served by the LEA	0/0				\$46,000			\$46,000
	Sub-Total								
Planning & Implementing Activities Related to Summer Learning/Supplemental Afterschool Programs									
110	Basic Programs								
119	NEW 3/28/22: Summer school supplies	0/0				\$1,250			\$1,250
110	Sub-Total	0/0				\$1,250			\$1,250
	Planning & Implementing Activities Related to Summer Learning/Supplemental Afterschool Programs	0/0				\$1,250			\$1,250
	Sub-Total								
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA									
260	Operations and Maintenance								
261	Copy machines for teacher workrooms, to be used to copy student materials. 4 machines @ \$4995/machine.	0/0				\$19,980			\$19,980
260	Sub-Total	0/0				\$19,980			\$19,980
290	Support Services - Other								
293	AMENDED 6/7/22: Replacement of outdoor student seating and gym equipment (i.e., balls, jump-ropes, nets) to allow for increased outdoor gym/athletic activities. student seating \$5200; equipment \$864.	0/0				\$6,064			\$6,064
290	Sub-Total	0/0				\$6,064			\$6,064
	Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	0/0				\$26,044			\$26,044
	Sub-Total								
Addressing Learning Loss Among Students									
120	Instruction - Added Needs								
125	NEW 3/28/22: Title I supplies	0/0				\$1,300			\$1,300
125	AMENDED 3/28/22: 1 certified/highly qualified secondary math teacher to ensure students remain on-track with	1/0	\$76,187	\$24,024					\$100,211

	graduation requirements and provide credit recovery for those students who have fallen behind with credits.						
120	Sub-Total	1/0	\$76,187	\$24,024	\$1,300		\$101,511
	Addressing Learning Loss Among Students	1/0	\$76,187	\$24,024	\$1,300		\$101,511
	Sub-Total						
	Implementing Evidence-Based Activities						
110	Basic Programs						
111	AMENDED 3/28/22 & 9/23/21: Purchase of K-6 core reading program to address gaps in learning and promote achievement of grade level standards. 13 teacher kits; textbooks and licenses for 310 students; 6 grade level reading libraries.	0/0			\$105,570		\$105,570
111	AMENDED 3/28/22 & 9/22/21: Purchase of K-6 core math program to address gaps in learning and promote achievement of grade level standards. 13 teacher kits @ \$16,171; textbooks and licenses for 310 students @ \$63,229	0/0			\$79,400		\$79,400
112	NEW 3/28/22: Middle School science texts to ensure students have access to high-quality, evidence-based learning materials for core courses. 150 student texts @ \$94; 3 teacher texts @ \$300; 3 grade level materials kits totaling \$9704; shipping @ \$1975.	0/0			\$26,679		\$26,679
113	NEW 3/28/22: High School science texts to ensure students have access to high-quality, evidenced-based learning materials for core courses. 150 student texts @ \$225; 3 teacher texts @ \$257.	0/0			\$38,000		\$38,000
110	Sub-Total	0/0			\$249,649		\$249,649
	Implementing Evidence-Based Activities Sub-Total	0/0			\$249,649		\$249,649
	Indirect Costs \$					\$20,749	\$20,749
	Grand Total	1/9650	\$283,187	\$39,545	\$324,243	\$20,749	\$667,724
	Allocation						\$667,724

**ARP/ESSER III
Budget Summary
For Onaway Area Community School District**

Recipient Code	Grant Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
71050	213713	2122	84.425U	03/13/2020	09/30/2024	2021

Function Codes	FunctionTitles	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
110	Basic Programs	\$558,109	\$300,005					\$858,114
120	Instruction - Added Needs	\$242,358	\$47,566					\$289,924
130	Adult Continuing Education							\$0
210	Pupil Support Services							\$0
220	Instructional Staff Services				\$144,005			\$144,005
230	Support Services -- General Administration							\$0
240	Office of the Principal							\$0
250	Business Support Services							\$0
260	Operations and Maintenance	\$64,783	\$30,698				\$40,000	\$135,481
270	Pupil Transportation Services							\$0
280	Central Support Services						\$24,704	\$24,704
290	Support Services -- Other							\$0
310	Community Services -- Direction							\$0
320	Community Recreation							\$0
330	Community Activities							\$0
340	Public Library							\$0
350	Custody and Care of Children							\$0
360	Welfare Activities							\$0
370	Non-Public School Pupils							\$0
390	Other Community Services							\$0
	SUBTOTAL	\$865,250	\$378,269		\$144,005		\$64,704	\$1,452,228
450	Facilities Acquisition, Construction, and Improvements							\$0
	Indirect Costs						\$48,452	\$48,452
	TOTAL	\$865,250	\$378,269		\$144,005		\$113,156	\$1,500,680
	Total Allocation Amount							\$1,500,680

Contact Information

Business Office Representative

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Project Contact Person

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**ARP/ESSER III
Budget Detail**

ISD/Agency: Oway Area Community School District

District Code: 71050

Func. Code	Description	FTE / Hours(h)	Salaries (1000)	Benefits (2000)	Purchased Services (3000, 4000)	Supplies & Materials (5000)	Capital Outlay (6000)	Other Expenditures (7000)	Total
Activity Authorized by ESEA of 1965									
260	Operations and Maintenance								
261	Purchase and installation of 3M window security film to secure classroom windows.	0/0						\$40,000	\$40,000
260	Sub-Total	0/0						\$40,000	\$40,000
280	Central Support Services								
284	Upgrades to overhead paging system to ensure all rooms can hear messages.	0/0						\$24,704	\$24,704
280	Sub-Total	0/0						\$24,704	\$24,704
	Activity Authorized by ESEA of 1965	0/0						\$64,704	\$64,704
	Sub-Total							\$64,704	\$64,704
Develop & Implement Procedures and Systems to Improve Preparedness/Response efforts									
120	Instruction - Added Needs								
125	AMENDED 10/11/23; AMENDED 3/29/22: Hazard pay stipends (22-23 school year) for all staff for the development and implementation of additional plans and resources to address loss of learning due to COVID closures, prepare for continuity of services, and to implement additional safety measures. 140 hours/person x 67 staff members, @ \$21.44/hr. (67 staff @ \$3000/person, \$207,000 salary/\$15,521 FICA)	0/9380	\$201,000	\$18,227					\$219,227
120	Sub-Total	0/9380	\$201,000	\$18,227					\$219,227
	Develop & Implement Procedures and Systems to Improve Preparedness/Response efforts	0/9380	\$201,000	\$18,227					\$219,227
	Sub-Total								\$219,227
Purchase of Educational Technology for Students Served by the LEA									
220	Instructional Staff Services								
225	AMENDED 10/11/23: Replacement of outdated desktop computers for the secondary online learning labs. 92 computers and monitors @ \$648/each and 6 24 inch iMacs @ \$1979/each.	0/0				\$71,490			\$71,490
220	Sub-Total	0/0				\$71,490			\$71,490
	Purchase of Educational Technology for Students Served by the LEA	0/0				\$71,490			\$71,490
	Sub-Total					\$71,490			\$71,490
Planning & Implementing Activities Related to Summer Learning/Supplemental Afterschool Programs									
110	Basic Programs								
119	AMENDED 10/11/23: 6 teachers to provide Summer School support for the period starting 6/21/21 through 8/16/21. \$500 stipend/person. Remainder to be funded by 23b (2)(a) funds-ESSER II.	0/900	\$3,000	\$2,443					\$5,443
119	AMENDED 10/11/23; AMENDED 3/28/22: 5 teachers, 3 paraprofessionals, 2 drivers, 1 cook to provide Summer School support for the period starting 6/21/22 through 8/16/22. 96 total hours/person at \$21.44/hr.	0/1056	\$14,435	\$5,164					\$19,599
110	Sub-Total	0/1956	\$17,435	\$7,607					\$25,042
	Planning & Implementing Activities Related to Summer Learning/Supplemental Afterschool Programs	0/1956	\$17,435	\$7,607					\$25,042
	Sub-Total								\$25,042
Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA									
110	Basic Programs								
113	AMENDED 10/11/23: NEW 3/29/22: Hire	0.5/0	\$27,100	\$7,744					\$34,844

110	CTE teacher to ensure continuity of program after retirement of previous teacher. Sub-Total	0.5/0	\$27,100	\$7,744		\$34,844
	Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA Sub-Total	0.5/0	\$27,100	\$7,744		\$34,844
	Implementing Evidence-Based Activities					
110	Basic Programs					
111	AMENDED 10/11/23: NEW 3/29/22: Hire K-5 gym teacher to provide daily health/P.E. instruction to K-5 students for the 22-23 and 23-24 school years.	1/0	\$135,875	\$66,862		\$202,737
110	Sub-Total	1/0	\$135,875	\$66,862		\$202,737
120	Instruction - Added Needs					
125	AMENDED 10/11/23: AMENDED 3/28/22: 1 additional certified, highly qualified teacher to work with students in classroom/small group settings to provide timely additional instruction and address COVID learning loss, during the 2021-22 school year. Remainder to be funded by Title I and Title II.	0.72/0	\$41,358	\$29,339		\$70,697
120	Sub-Total	0.72/0	\$41,358	\$29,339		\$70,697
220	Instructional Staff Services					
221	Purchase of secondary social studies curriculum. 110 student books @ \$150 each; 3 teacher kits @ \$500/each.	0/0			\$18,000	\$18,000
221	Purchase of secondary ELA curriculum. 110 student books @ \$150 each; 3 teacher kits @ \$500/each.	0/0			\$18,000	\$18,000
221	AMENDED 10/11/23: purchase of K-5 science curriculum and materials. 180 student texts @ \$81.75/each and 6 teacher kits @ \$115.75/each.	0/0			\$18,677	\$18,677
221	AMENDED 10/11/23: Purchase of K-5 social studies curriculum. 180 student texts @ \$83.39/each.	0/0			\$17,838	\$17,838
220	Sub-Total	0/0			\$72,515	\$72,515
	Implementing Evidence-Based Activities Sub-Total	1.72/0	\$177,233	\$96,201	\$72,515	\$345,949
	School Facility Repairs and Improvements to Reduce Risk of Virus Transmission					
260	Operations and Maintenance					
261	AMENDED 10/11/23: 1 additional custodian (2021-22) to do necessary additional daily sanitizing to reduce virus transmission. \$13.75/hr x 2040 hrs.	0/2040	\$29,535	\$18,285		\$47,820
261	AMENDED 10/11/23: 1 additional custodian (2022-23) to do necessary additional daily sanitizing to reduce virus transmission. \$14.50/hr x 2040 hrs.	0/2040	\$35,248	\$12,413		\$47,661
260	Sub-Total	0/4080	\$64,783	\$30,698		\$95,481
	School Facility Repairs and Improvements to Reduce Risk of Virus Transmission Sub-Total	0/4080	\$64,783	\$30,698		\$95,481
	Monitor Student Academic Progress to Identify Students Who Need More Help					
110	Basic Programs					
113	AMENDED 10/11/23: AMENDED 3/28/22: 1 certified, highly qualified teacher to work with students to address COVID learning loss and ensure core course completion toward graduation requirements and provide remediation to ensure students are on track to graduate, during the 2021-22 school year.	1/0	\$64,383	\$31,963		\$96,346
113	AMENDED 10/11/23: AMENDED 3/28/22: 2 certified, highly qualified teachers to work with students to address COVID learning loss and ensure core course completion toward graduation requirements and provide remediation to ensure students are on track to graduate, during the 2022-23 and 2023-24 school years.	2/0	\$313,316	\$185,829		\$499,145
110	Sub-Total	3/0	\$377,699	\$217,792		\$595,491
	Monitor Student Academic Progress to Identify Students Who Need More Help Sub-Total	3/0	\$377,699	\$217,792		\$595,491

Indirect Costs \$						\$48,452	\$48,452
Grand Total	5.22/15416	\$866,250	\$378,269		\$144,005	\$113,156	\$1,500,680
Allocation							\$1,500,680