

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
25 Sunny Valley Road, Suite A
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE
MEETING NOTICE

RECEIVED
TOWN CLERK

2024 OCT - 4 P 4:33

NEW MILFORD, CT

| | |
|---------------|---|
| DATE: | October 8, 2024 |
| TIME: | 7:30 P.M. |
| PLACE: | Sarah Noble Intermediate School Library Media Center |

REVISED AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

2. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Discussion and Possible Action

- A. Monthly Reports
 - 1. Budget Position dated September 30, 2024
 - 2. Purchase Resolution D-787
 - 3. Request for Budget Transfers
- B. Bid Award - NES Roof Evaluation

4. Items of Information

- A. Employment Report - October 2024
- B. Enrollment Report - October 1, 2024
- C. 2025 Board of Education Meeting Dates

5. Public Comment

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- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to

such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

6. Adjourn

Sub-Committee Members: Eric Hansell, Chairperson

Tom O'Brien
Wendy Faulenbach
Brian McCauley

Alternates: Leslie Sarich



| RANGE | MAJOR OBJECT CODE DESCRIPTION | ORIGINAL BUDGET | TRANSFERS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | BALANCE | % USED |
|--------------------|-------------------------------|-------------------|-----------|-------------------|-------------------|-------------------|------------------|---------------|
| 100'S | SALARIES - CERTIFIED | 32,733,177 | 0 | 32,733,177 | 3,167,001 | 28,819,223 | 746,953 | 97.72% |
| 100'S | SALARIES - NON CERTIFIED | 10,632,621 | 0 | 10,632,621 | 1,525,525 | 6,441,604 | 2,665,492 | 74.93% |
| 200'S | BENEFITS | 12,619,527 | 0 | 12,619,527 | 5,308,877 | 5,960,916 | 1,349,733 | 89.30% |
| 300'S | PROFESSIONAL SERVICES | 4,272,573 | 0 | 4,272,573 | 952,915 | 1,933,920 | 1,385,738 | 67.57% |
| 400'S | PROPERTY SERVICES | 956,488 | 0 | 956,488 | 260,694 | 281,085 | 414,709 | 56.64% |
| 500'S | OTHER SERVICES | 11,941,059 | 0 | 11,941,059 | 1,688,588 | 8,969,223 | 1,283,248 | 89.25% |
| 600'S | SUPPLIES | 2,913,450 | 0 | 2,913,450 | 641,192 | 1,534,077 | 738,181 | 74.66% |
| 700'S | CAPITAL | 73,948 | 0 | 73,948 | 32,901 | 8,532 | 32,515 | 56.03% |
| 800'S | DUES AND FEES | 108,225 | 0 | 108,225 | 62,914 | 13,897 | 31,414 | 70.97% |
| 900'S | REVENUE | -2,788,559 | 0 | -2,788,559 | -49,921 | 0 | -2,738,638 | 1.79% |
| GRAND TOTAL | | 73,462,509 | 0 | 73,462,509 | 13,590,686 | 53,962,478 | 5,909,346 | 91.96% |

SALARIES - NON CERTIFIED BREAKOUT

| OBJECT | ACCOUNT DESCRIPTION | ORIGINAL BUDGET | TRANSFERS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | BALANCE | % USED |
|--------------|--------------------------------------|-------------------|-----------|-------------------|------------------|------------------|------------------|---------------|
| 51180 | SALARIES - NON CERT - STIPENDS | 567,125 | 0 | 567,125 | 3,149 | 0 | 563,976 | 0.56% |
| 51201 | SALARIES - NON CERT - PARA EDUCATORS | 2,319,679 | 0 | 2,319,679 | 196,407 | 1,833,594 | 289,678 | 87.51% |
| 51202 | SALARIES - NON CERT - SUBSTITUTES | 1,023,360 | 0 | 1,023,360 | 77,332 | 0 | 946,028 | 7.56% |
| 51210 | SALARIES - NON CERT - SECRETARY | 2,395,436 | 0 | 2,395,436 | 432,690 | 1,683,235 | 279,510 | 88.33% |
| 51225 | SALARIES - NON CERT - TUTORS | 134,201 | 0 | 134,201 | 8,303 | 0 | 125,898 | 6.19% |
| 51240 | SALARIES - NON CERT - CUSTODIAL | 2,055,127 | 0 | 2,055,127 | 467,034 | 1,501,723 | 86,370 | 95.80% |
| 51250 | SALARIES - NON CERT - MAINTENANCE | 1,028,252 | 0 | 1,028,252 | 205,631 | 664,424 | 158,197 | 84.61% |
| 51285 | SALARIES - NON CERT - TECHNOLOGY | 540,116 | 0 | 540,116 | 92,629 | 389,941 | 57,546 | 89.35% |
| 51336 | SALARIES - NON CERT - NURSES | 569,325 | 0 | 569,325 | 42,349 | 368,687 | 158,288 | 72.20% |
| TOTAL | | 10,632,621 | 0 | 10,632,621 | 1,525,525 | 6,441,604 | 2,665,492 | 74.93% |

BENEFIT BREAKOUT

| OBJECT | ACCOUNT DESCRIPTION | ORIGINAL BUDGET | TRANSFERS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | BALANCE | % USED |
|--------------|------------------------------------|-------------------|-----------|-------------------|------------------|------------------|------------------|---------------|
| 52200 | BENEFITS - FICA | 638,191 | 0 | 638,191 | 109,795 | 0 | 528,396 | 17.20% |
| 52201 | BENEFITS - MEDICARE | 574,096 | 0 | 574,096 | 70,232 | 0 | 503,864 | 12.23% |
| 52300 | BENEFITS - PENSION | 1,122,406 | 0 | 1,122,406 | 1,122,406 | 0 | 0 | 100.00% |
| 52600 | BENEFITS - UNEMPLOYMENT COMP | 25,000 | 0 | 25,000 | 4,063 | 13,586 | 7,351 | 70.59% |
| 52810 | BENEFITS - HEALTH INSURANCE | 9,598,448 | 0 | 9,598,448 | 3,746,505 | 5,569,651 | 282,292 | 97.06% |
| 52820 | BENEFITS - DISABILITY INSURANCE | 105,000 | 0 | 105,000 | 24,816 | 80,184 | 0 | 100.00% |
| 52830 | BENEFITS - LIFE INSURANCE | 144,000 | 0 | 144,000 | 32,738 | 99,262 | 12,000 | 91.67% |
| 52900 | BENEFITS - OTHER EMPLOYEE BENEFITS | 412,386 | 0 | 412,386 | 198,322 | 198,234 | 15,830 | 96.16% |
| TOTAL | | 12,619,527 | 0 | 12,619,527 | 5,308,877 | 5,960,916 | 1,349,733 | 89.30% |



EXPENDITURES

| OBJECT | ACCOUNT DESCRIPTION | ORIGINAL BUDGET | TRANSFERS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | BALANCE | % USED |
|--------|------------------------------|-----------------|-----------|----------------|------------|--------------|-----------|---------|
| 51110 | CERTIFIED SALARIES | 32,733,177 | 0 | 32,733,177 | 3,167,001 | 28,819,223 | 746,953 | 97.72% |
| 51200 | NON-CERTIFIED SALARIES | 10,632,621 | 0 | 10,632,621 | 1,525,525 | 6,441,604 | 2,665,492 | 74.93% |
| 52000 | BENEFITS | 12,619,527 | 0 | 12,619,527 | 5,308,877 | 5,960,916 | 1,349,733 | 89.30% |
| 53010 | LEGAL SERVICES | 279,880 | 0 | 279,880 | 0 | 279,880 | 0 | 100.00% |
| 53050 | CURRICULUM DEVELOPMENT | 80,000 | 0 | 80,000 | 1,221 | 0 | 78,779 | 1.53% |
| 53200 | PROFESSIONAL SERVICES | 2,403,010 | 0 | 2,403,010 | 637,025 | 1,008,169 | 757,815 | 68.46% |
| 53201 | MEDICAL SERVICES - SPORTS | 2,700 | 0 | 2,700 | 0 | 0 | 2,700 | 0.00% |
| 53210 | TIME & ATTENDANCE SOFTWARE | 7,500 | 0 | 7,500 | 483 | 107 | 6,909 | 7.88% |
| 53220 | IN SERVICE | 146,150 | 0 | 146,150 | 41,734 | 0 | 104,416 | 28.56% |
| 53230 | PUPIL SERVICES | 645,336 | 0 | 645,336 | 61,672 | 318,874 | 264,790 | 58.97% |
| 53300 | OTHER PROF/ TECH SERVICES | 35,410 | 0 | 35,410 | 11,180 | 33,214 | -8,984 | 125.37% |
| 53310 | AUDIT/ACCOUNTING | 45,450 | 0 | 45,450 | 45,450 | 0 | 0 | 100.00% |
| 53500 | TECHNICAL SERVICES | 241,892 | 0 | 241,892 | 113,662 | 41,072 | 87,158 | 63.97% |
| 53530 | SECURITY SERVICES | 267,042 | 0 | 267,042 | 14,439 | 252,603 | 0 | 100.00% |
| 53540 | SPORTS OFFICIALS SERVICES | 118,203 | 0 | 118,203 | 26,048 | 0 | 92,155 | 22.04% |
| 54101 | CONTRACTUAL TRASH PICK UP | 83,766 | 0 | 83,766 | 21,835 | 47,970 | 13,961 | 83.33% |
| 54301 | REPAIRS & MAINTENANCE | 491,487 | 0 | 491,487 | 134,680 | 104,455 | 252,351 | 48.66% |
| 54303 | GROUNDS MAINTENANCE | 12,200 | 0 | 12,200 | 2,667 | 1,609 | 7,924 | 35.05% |
| 54310 | GENERAL REPAIRS | 44,170 | 0 | 44,170 | 9,441 | 12,106 | 22,623 | 48.78% |
| 54320 | TECHNOLOGY RELATED REPAIRS | 43,947 | 0 | 43,947 | 5,016 | 2,496 | 36,435 | 17.09% |
| 54411 | WATER | 68,195 | 0 | 68,195 | 12,142 | 56,053 | 0 | 100.00% |
| 54412 | SEWER | 14,300 | 0 | 14,300 | 7,204 | 7,096 | 0 | 100.00% |
| 54420 | LEASE/RENTAL EQUIP/VEH | 198,423 | 0 | 198,423 | 67,709 | 49,300 | 81,414 | 58.97% |
| 55100 | PUPIL TRANSPORTATION - OTHER | 185,200 | 0 | 185,200 | 14,494 | 59,746 | 110,960 | 40.09% |
| 55101 | PUPIL TRANS - FIELD TRIP | 56,900 | 0 | 56,900 | 781 | 10,300 | 45,819 | 19.47% |
| 55110 | STUDENT TRANSPORTATION | 6,390,980 | 0 | 6,390,980 | 606,811 | 5,477,311 | 306,858 | 95.20% |
| 55200 | GENERAL INSURANCE | 345,363 | 0 | 345,363 | 321,839 | 23,400 | 124 | 99.96% |
| 55300 | COMMUNICATIONS | 28,396 | 0 | 28,396 | 7,174 | 12,942 | 8,279 | 70.84% |
| 55301 | POSTAGE | 28,200 | 0 | 28,200 | 2,178 | 21,821 | 4,201 | 85.10% |
| 55302 | TELEPHONE | 45,896 | 0 | 45,896 | 13,934 | 31,962 | 0 | 100.00% |



EXPENDITURES

| OBJECT | ACCOUNT DESCRIPTION | ORIGINAL BUDGET | TRANSFERS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | BALANCE | % USED |
|--------------------------|--------------------------------|-------------------|-----------|-------------------|-------------------|-------------------|------------------|---------------|
| 55400 | ADVERTISING | 10,000 | 0 | 10,000 | 1,272 | 530 | 8,198 | 18.02% |
| 55505 | PRINTING | 28,160 | 0 | 28,160 | -782 | 5,875 | 23,067 | 18.09% |
| 55600 | TUITION - TRAINING | 30,000 | 0 | 30,000 | 0 | 0 | 30,000 | 0.00% |
| 55610 | TUITION - PUBLIC PLACEMENTS | 1,594,949 | 0 | 1,594,949 | 226,414 | 806,444 | 562,091 | 64.76% |
| 55630 | TUITION - PRIVATE PLACEMENTS | 3,153,050 | 0 | 3,153,050 | 489,947 | 2,518,615 | 144,487 | 95.42% |
| 55800 | TRAVEL | 43,965 | 0 | 43,965 | 4,525 | 276 | 39,164 | 10.92% |
| 56100 | GENERAL INSTRUCTIONAL SUPPLIES | 181,637 | 0 | 181,637 | 71,058 | 11,068 | 99,511 | 45.21% |
| 56110 | INSTRUCTIONAL SUPPLIES | 491,493 | 0 | 491,493 | 171,638 | 45,023 | 274,831 | 44.08% |
| 56120 | ADMIN SUPPLIES | 33,678 | 0 | 33,678 | 9,290 | 3,099 | 21,290 | 36.79% |
| 56210 | NATURAL GAS | 250,424 | 0 | 250,424 | 20,580 | 229,844 | 0 | 100.00% |
| 56220 | ELECTRICITY | 1,064,997 | 0 | 1,064,997 | 202,682 | 862,315 | 0 | 100.00% |
| 56230 | PROPANE | 4,251 | 0 | 4,251 | 0 | 0 | 4,251 | 0.00% |
| 56240 | OIL | 234,796 | 0 | 234,796 | 0 | 234,796 | 0 | 100.00% |
| 56260 | GASOLINE | 37,286 | 0 | 37,286 | 3,726 | 25,974 | 7,586 | 79.65% |
| 56290 | FACILITIES SUPPLIES | 323,542 | 0 | 323,542 | 65,108 | 106,660 | 151,774 | 53.09% |
| 56291 | MAINTENANCE COMPONENTS | 16,475 | 0 | 16,475 | 1,870 | 400 | 14,205 | 13.78% |
| 56292 | UNIFORMS/ CONTRACTUAL | 13,622 | 0 | 13,622 | 0 | 0 | 13,622 | 0.00% |
| 56293 | GROUNDKEEPING SUPPLIES | 25,445 | 0 | 25,445 | 7,596 | 19 | 17,830 | 29.93% |
| 56410 | TEXTBOOKS | 41,064 | 0 | 41,064 | 14,921 | 2,340 | 23,803 | 42.03% |
| 56411 | CONSUMABLE TEXTS | 75,313 | 0 | 75,313 | 52,367 | 962 | 21,984 | 70.81% |
| 56420 | LIBRARY BOOKS | 64,591 | 0 | 64,591 | 5,894 | 5,813 | 52,884 | 18.13% |
| 56430 | PERIODICALS | 15,717 | 0 | 15,717 | 10,114 | 2,475 | 3,128 | 80.10% |
| 56460 | WORKBOOKS | 3,000 | 0 | 3,000 | 0 | 0 | 3,000 | 0.00% |
| 56500 | SUPPLIES - TECH RELATED | 36,119 | 0 | 36,119 | 4,348 | 3,288 | 28,483 | 21.14% |
| 57340 | COMPUTERS | 48,624 | 0 | 48,624 | 24,983 | 3,815 | 19,826 | 59.23% |
| 57345 | INSTRUCTIONAL EQUIPMENT | 15,824 | 0 | 15,824 | 5,920 | 4,297 | 5,607 | 64.56% |
| 57400 | GENERAL EQUIPMENT | 5,000 | 0 | 5,000 | 1,998 | 420 | 2,582 | 48.36% |
| 57500 | FURNITURE & FIXTURES | 4,500 | 0 | 4,500 | 0 | 0 | 4,500 | 0.00% |
| 58100 | DUES & FEES | 108,225 | 0 | 108,225 | 62,914 | 13,897 | 31,414 | 70.97% |
| EXPENDITURE TOTAL | | 76,251,068 | 0 | 76,251,068 | 13,640,607 | 53,962,478 | 8,647,984 | 88.66% |



REVENUES

| OBJECT | ACCOUNT DESCRIPTION | ORIGINAL BUDGET | TRANSFERS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | BALANCE | % USED |
|----------------------|-----------------------------------|-------------------|-----------|-------------------|----------------|--------------|-------------------|--------------|
| 43103 | EXCESS COSTS | -2,321,720 | 0 | -2,321,720 | 0 | 0 | -2,321,720 | 0.00% |
| 43105 | MEDICAID REIMBURSEMENT | -79,000 | 0 | -79,000 | -49,921 | 0 | -29,079 | 63.19% |
| 44705 | BUILDING USE FEES (BASE RENTAL) | -42,490 | 0 | -42,490 | 0 | 0 | -42,490 | 0.00% |
| 49102 | BUILDING USE FEES (CUSTODIAL) | -35,689 | 0 | -35,689 | 0 | 0 | -35,689 | 0.00% |
| 44800 | REGULAR ED TUITION | -143,800 | 0 | -143,800 | 0 | 0 | -143,800 | 0.00% |
| 44822 | SPECIAL ED TUITION | -34,660 | 0 | -34,660 | 0 | 0 | -34,660 | 0.00% |
| 49103 | DCF TUITION | -85,000 | 0 | -85,000 | 0 | 0 | -85,000 | 0.00% |
| 44860 | ADMISSIONS/ATHLETIC GATE RECEIPTS | -18,400 | 0 | -18,400 | 0 | 0 | -18,400 | 0.00% |
| 44861 | PARKING PERMIT FEES | -27,800 | 0 | -27,800 | 0 | 0 | -27,800 | 0.00% |
| REVENUE TOTAL | | -2,788,559 | 0 | -2,788,559 | -49,921 | 0 | -2,738,638 | 1.79% |

| | | | | | | | |
|--------------------|-------------------|----------|-------------------|-------------------|-------------------|------------------|---------------|
| GRAND TOTAL | 73,462,509 | 0 | 73,462,509 | 13,590,686 | 53,962,478 | 5,909,346 | 91.96% |
|--------------------|-------------------|----------|-------------------|-------------------|-------------------|------------------|---------------|

| BOE Capital Reserve Acct #43020000-10101 | |
|---|------------------|
| MUNIS Balance as of 7/1/22 | 3,039,825 |
| Contribution Towards NMHS Roof Replacement | -450,000 |
| Approved by BoF - 5 year Capital Withdraw 22/23 | -980,030 |
| Close and return of Security Grant Set-Asside | 201,875 |
| Wastewater Management Plan - SMS | -20,000 |
| NMHS Woodshop | -233,980 |
| Central Office to SNIS Move | -150,000 |
| Fiscal Year End 21/22 Deposit | 2,816,025 |
| New Security Grant Set-Asside | -139,800 |
| 1/2 of NMHS Fire Insurance Claim Shortfall | -28,538 |
| Approved by BoF - 5 year Capital Withdraw 23/24 | -984,078 |
| Observatory Contribution | -12,500 |
| Additional HVAC FUNDS | -150,000 |
| Fiscal Year End 22/23 Deposit | 1,568,696 |
| Energy Systems Group 2023 & 2024 Payments | -895,443 |
| Approved by BoF - 5 year Capital Withdraw 24/25 | -1,424,000 |
| *TOTAL AS OF 9/30/24 | 2,158,051 |

*DOES NOT INCLUDE FISCAL YEAR END 23/24 DEPOSIT

| Turf Field Replacement Acct Contributions #43020000-10130 | |
|--|----------------|
| FROM BOE 17/18 FYE BALANCE | 50,000 |
| FROM BOE 18/19 FYE BALANCE | 50,000 |
| FROM BOE TEAM FEE'S & BANNER SALES - 16/17, 17/18, 18/19 | 10,225 |
| FROM TOWN DATED 6/4/20 | 50,000 |
| FROM TOWN DATED 6/16/21 | 50,000 |
| FROM BOE TEAM FEE'S & BANNER SALES - 19/20 | 3,765 |
| FROM BOE TEAM FEE'S & BANNER SALES - 20/21 | 1,890 |
| FROM BOE 20/21 FYE BALANCE | 100,000 |
| FROM TOWN DATED 6/9/22 | 50,000 |
| CONTRIBUTION - FROM BOE 21/22 FYE BALANCE | 50,000 |
| FROM BOE TEAM FEE'S & BANNER SALES - 21/22 & 22/23 | 12,960 |
| CONTRIBUTION - FROM BOE 22/23 FYE BALANCE | 100,000 |
| CONTRIBUTION - FROM TOWN 22/23 FYE BALANCE | 100,000 |
| FROM TOWN DATED 4/18/24 | 50,000 |
| TOTAL AS OF 9/30/24 | 678,840 |



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

| Funding | Location | Vendor Name | Description | Amount | Object |
|----------------|-------------|---|---|----------------------|--------------------|
| GENERAL | DISTRICT | NEW MILFORD POLICE DEPARTMENT | 24/25 YEARLY - SCHOOL SECURITY OFFICERS | \$ 209,541.00 | 53530 |
| GRANT | DOI | OPEN UP RESOURCES | SCIENCE OF READING - CURRICULUM & MATERIALS K-5 | \$ 152,852.00 | 51115/56110 |
| GENERAL | SPED | ASPIRE LIVING & LEARNING | 24/25 YEARLY - TUITION FOR 1 STUDENT | \$ 122,850.00 | 55630 |
| 5 YEAR CAPITAL | FACILITIES | HAWLEY CONSTRUCTION | NMHS DUST COLLECTOR PROJECT | \$ 97,683.35 | 57300 |
| GENERAL | SPED | SUNBELT STAFFING | 24/25 YEARLY - NURSING ASSIGNMENT FOR SNIS | \$ 96,000.00 | 53230 |
| GENERAL | SPED | MARVELWOOD SCHOOL | 24/25 YEARLY - TUITION FOR 2 STUDENTS | \$ 82,500.00 | 55630 |
| GENERAL | SPED | NEW DIRECTION SOLUTIONS (PROCARE) | 24/25 YEARLY - NURSING ASSIGNMENT FOR NES | \$ 80,325.00 | 53230 |
| GENERAL | DISTRICT | SECURITAS SECURITY SERVICES | 24/25 YEARLY - SECURITY MONITORS | \$ 57,501.00 | 53530 |
| 5 YEAR CAPITAL | FACILITIES | CONSULTING ENGINEERING SERVICES | HVAC EVALUATION REPORTING | \$ 55,060.60 | 53204 |
| 5 YEAR CAPITAL | FACILITIES | DALENE HARDWOOD FLOORING | NMHS MAIN GYM FLOOR RESURFACING | \$ 51,963.00 | 54301 |
| GRANT | DOI | OPEN UP RESOURCES | SCIENCE OF READING - ON-SITE COACHING & PROF. DEV. | \$ 45,150.00 | 56110 |
| GENERAL | TECH | SHI INTERNATIONAL | MICROSOFT LICENSES FOR 2024-2025 | \$ 35,518.82 | 53500 |
| GENERAL | SPED | NAME WITHHELD | PARENT ODP TRANSPORTATION REIMBURSEMENT - 1 STUDENT | \$ 26,000.00 | 55110 |
| GENERAL | DISTRICT | AREA COOP ED SERVICES (ACES) | ODP TRANSPORTATION - 1 STUDENT | \$ 25,200.00 | 55110 |
| GENERAL | DISTRICT | TECOGEN | 24/25 YEARLY - MONTHLY MAINTENANCE CHARGES - COGEN AT NMHS | \$ 24,000.00 | 53300 |
| GENERAL | SPED | CALEY SCHWARTS PSYCH. SERVICES | PSYCHOLOGICAL SERVICES - 1 STUDENT | \$ 20,000.00 | 53230 |
| GENERAL | FACILITIES | HOME DEPOT | 24/25 YEARLY - DISTRICT WIDE SUPPLIES | \$ 20,000.00 | 54301 |
| GENERAL | DOI | EDMENTUM | AP COMPUTER SCIENCE COURSE - 37 STUDENTS | \$ 18,660.00 | 53200 |
| GENERAL | NMHS | IMAGINE LEARNING | EDGENUITY GRADE 6-12 SERVICES | \$ 15,840.00 | 53200 |
| GENERAL | SPED | CT EARS, LLC | 24/25 YEARLY - AUDIOLOGY SERVICES | \$ 14,000.00 | 53230 |
| GENERAL | SPED | NEUROPSYCHOLOGY CONSULTANTS | ODP EVALUATIONS - 2 STUDENTS | \$ 12,000.00 | 53230 |
| GENERAL | NMHS | AGILE SPORTS TECHNOLOGIES (HUDL) | HUDL - HARDWARE, SOFTWARE AND STREAMING SUBSCRIPTION 2024-2025 | \$ 9,900.00 | 53540 |
| GENERAL | FACILITIES | TK ELEVATOR | INSTALL UPGRADED SELECTOR REAR CAR #2 AT NMHS | \$ 9,823.60 | 54301 |
| GRANT | TECH | APPLE | IPADS WITH CASE (2) & MACBOOK PRO'S (2) & STUDIO DISPLAY (1) - THEATRE | \$ 9,729.90 | 57345 |
| 5 YEAR CAPITAL | FACILITIES | DUCT & VENT CLEANING OF AMERICA | NMHS WOODSHOP DUCT CLEANING SERVICE | \$ 8,275.00 | 57300 |
| GENERAL | FACILITIES | SIEMENS INDUSTRY | FIRE PANEL SERVICE AGREEMENT AT NMHS 2024-2025 | \$ 7,691.00 | 54301 |
| GRANT | TECH | DISCOVER VIDEO | DEVOS LEARNING PATH & FEATURE ACCESS LICENSE | \$ 7,620.00 | 57345 |
| GENERAL | FACILITIES | TK ELEVATOR | NMHS ELEVATOR MAINTENANCE 2024-2025 | \$ 6,988.00 | 54301 |
| GENERAL | NMHS | SANDY HOOK PROMISE | WINGMAN PROGRAM 2024-2025 | \$ 6,400.00 | 53200 |
| GENERAL | SPED | EDADVANCE | ODP ASSESSMENTS AND EVALS - 2 STUDENTS | \$ 6,000.00 | 53230 |
| GRANT | SPED | NEW MILFORD FITNESS & AQUATICS | MEMBERSHIPS FOR 19 LHTC STUDENTS AT DISCOUNTED RATE | \$ 5,975.50 | 53300 |
| GENERAL | NMHS | ARROW LINE - PETER PAN BUS COMPANY | TRANSPORTATION - BAND TRIP TO METLIFE STADIUM 11/2/24 | \$ 5,400.00 | 55101 |
| GENERAL | SPED | DR. EVAN R. HACK | MEDICAL ADVISOR FOR 2024-2025 | \$ 5,000.00 | 53230 |

ITEMS LISTED IN BOLD AND ITALIC FONT ABOVE WERE FUNDED VIA GRANT(S)



BUDGET TRANSFER REQUESTS

| # | DETAIL | | | FROM (-) | | | TO (+) | | |
|------------|---|-------------|----------|----------------------|-----------------------------|----------|---------------------------------------|--------------------------------|--|
| | REASON | AMOUNT | LOCATION | ORG | OBJ | LOCATION | ORG | OBJ | |
| DISTRICT-1 | TO PAY EDMENTUM LICENSE FOR 37 AP COMPUTER SCIENCE STUDENTS USING CERTIFIED SALARY MONEY ORIGINALLY BUDGETED FOR THE STAFF MEMBER WHO WAS INTENDED TO TEACH THIS CLASS. | \$18,660.00 | NMHS | BLE10020 BUSINESS | 51115 CERTIFIED SALARIES | DISTRICT | BDZ20500 DEPARTMENT OF INSTRUCTION | 53200 PROFESSIONAL SERVICES | |

| # | DETAIL | | | FROM (-) | | | TO (+) | | |
|---|--------|--------|----------|----------|--------|----------|--------|--------|--|
| | REASON | AMOUNT | LOCATION | ORG | OBJECT | LOCATION | ORG | OBJECT | |
| | | | | | | | | | |



Office of Fiscal Services & Operations
25 Sunny Valley Road, Suite A
New Milford, Connecticut 06776

3B
Operations Sub-Committee
October 2024

TO: Dr. Janet Parlato, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: October 1, 2024
RE: Bid Award – RFP E-2425-001 NES Roof Evaluation

The bid packet for **NES Roof Evaluation** was posted on our website and also ran as a legal notice in the newspaper with a closing date of September 20, 2024.

On that date five (5) vendors submitted proposals for this project with pricing as follows:

| Firm | Amount |
|---------------------------|---------------|
| Arm Consultants | \$6,000 |
| Lothrop | \$12,000 |
| H2M Architects | \$8,900 |
| Silver Petrucelli & Assoc | \$9,250 |
| Russel & Dawson | \$36,000 |

Based upon reference checks and the ability of the firms' potential to guide us through any possible reimbursement via the Department of Administrative Services, the recommendation for award is to Silver Petrucelli & Assoc. in the amount of \$9,250.

The result of this work will be a study that will produce different design options along with pricing for the eventual roof replacement. The Board of Education will then pass along this study to the Town Of New Milford in order to align with their bonding cycle before any future steps towards selecting a vendor and actually completing the replacement work is embarked upon in future years by the Town of New Milford.

Sincerely,
Anthony J. Giovannone
Director of Fiscal Services and Operations



NEW MILFORD PUBLIC SCHOOLS

EMPLOYMENT REPORT

Regular Meeting of the Board of Education

New Milford, Connecticut

October 8, 2024 – Operations/ October 15, 2024 – Regular BOE Meeting

CERTIFIED STAFF- APPOINTMENTS

| | | |
|--|--|--|
| <p>Marissa Boon -1.0 Adult Education Instructor -Effective Date: September 10, 2024 -Salary \$45 per hour per contract</p> | <p>Michele DeMattia -1.0 Social Worker at NES -Effective Date October 28, 2024 - Salary \$78,538 (MA/Step 11) with 11 years of experience. -New Position approved by BOE on 8/20/2024</p> | <p>Seth Murphy -1.0 Humanities Teacher at SMS -Effective Date: October 7, 2024 -Salary \$74,625 (MA/Step 10) with 8 years of experience -Replacing A, Pergar - moved to Social Studies at SMS replacing D. Savo (Salary \$61,811 (MA12/Step 5))</p> |
|--|--|--|

NON-CERTIFIED STAFF - APPOINTMENTS

| | | |
|---|--|---|
| <p>Mai Attia -1.0 Excel Paraeducator at NES -Effective Date: September 9, 2024 -Salary \$17.48/hour. New Approved Position by the BOE on 8/20/2024</p> | <p>Riley Burns -1.0 Athletic Trainer at NMHS -Effective Date: October 10, 2024 -Salary \$65,000 annually. -Replacing D, Landry (\$56,375 annually).</p> | <p>Taryn Catalano -1.0 Excel Paraeducator at HPS -Effective Date: September 16, 2024 -Salary \$17.48/hour. New approved position by the BOE on 8/20/2024</p> |
| <p>Kristen Darash -.5 Multilingual Language Tutor at SNIS -Effective Date: September 24, 2024. -Salary \$18.50/hour. New Grant funded position.</p> | <p>Damiany Espinal -.5 Multilingual Language Tutor at SMS -Effective Date: September 24, 2024. -Salary \$18.50/hour. New Grant funded position.</p> | <p>Charlotte Fusco -1.0 Special Education Paraeducator at SNIS -Effective Date: September 9,2024 -Salary \$17.48/hour. Replacing M, Brodeur who resigned.</p> |
| <p>Bridget LaFantano -1.0 Excel Paraeducator at HPS -Effective Date: September 23,2024 -Salary \$17.48/hour. New approved position by the BOE on 8/20/2024.</p> | <p>Faustine Ntoko -1.0 Special Education Paraeducator at SMS -Effective Date: September 30, 2024 -Salary \$17.48/hour. Replacing D, Flynn who resigned.</p> | <p>Corey Price -1.0 Maintainer II –Plumber at NMHS -Effective Date: October 21, 2024 -Salary \$31.78 per hour. Filled vacant position</p> |

CERTIFIED STAFF- RESIGNATION

Nicholas Lauzon

- 1.0 Science Teacher at NMHS
- Resigned effective September 13, 2024. Salary \$78,538 (MA22/Step 11).
- Took a position in another CT district.

Alecia Pickett

- 1.0 English Teacher at SMS
- Resigned effective November 1, 2024. Salary \$62,986 (MA/Step 6).
- Personal reasons not related to the teaching field.

CERTIFIED STAFF – RETIREMENTS

Roxanne Kraft

- 1.0 Special Education Teacher at LHTC
- Effective January 2, 2025. Salary \$96,723 (MA/15) after 37+ years in the district.

NON- CERTIFIED RESIGNATIONS

Alison Decker

- 1.0 Special Education Para educator at SNIS
- Resigned effective September 5, 2024. Salary \$17.48/hour.
- Left due to personal reasons.

COACHING STAFF/STIPEND POSITIONS

John Balzi

- Assistant Varsity Football Coach
- Effective Date: 8/19/2024 - 11/26/2024
- Replacing C, Madden.

Brian Durr

- Master Carpenter for Fall Play and Spring Musical
- Stipend Position for 2024-2025 year.
- Effective Date: September 16, 2024

COACHING STAFF – RESIGNATIONS

Louis Pereira

- Head Coach Varsity Boys Soccer
- Resigned effective September 20, 2024.

Peter Bayers

- Interim Head Coach Boys Varsity
- Resigned effective September 20, 2024.



New Milford Enrollment Matrix By School

DATE: October 1, 2024

| NES | Actual 6/1/23 | Proj 24-25 | Actual 10/01/24 | Proj Variance |
|---------------|------------------|---------------|--------------------|------------------|
| PK | 56 | 39 | 54 | 15 |
| K | 139 | 129 | 106 | -23 |
| 1 | 134 | 129 | 131 | 2 |
| 2 | 128 | 137 | 137 | 0 |
| Totals | 457 | 434 | 428 | -6 |

| HPS | Actual 6/1/23 | Proj 24-25 | Actual 10/01/24 | Proj Variance |
|---------------|------------------|---------------|--------------------|------------------|
| PK | 48 | 39 | 42 | 3 |
| K | 117 | 121 | 92 | -29 |
| 1 | 120 | 121 | 116 | -5 |
| 2 | 105 | 115 | 120 | 5 |
| Totals | 390 | 396 | 370 | -26 |

| Actual 6/1/23 | Tot Proj 24-25 | Actual 10/01/24 | Proj Variance |
|------------------|-------------------|--------------------|------------------|
| 104 | 78 | 96 | 18 |
| 256 | 250 | 198 | -52 |
| 254 | 250 | 247 | -3 |
| 233 | 252 | 257 | 5 |
| 847 | 830 | 798 | -32 |

| SNIS | Actual 6/1/23 | Proj 24-25 | Actual 10/01/24 | Proj Variance |
|---------------|------------------|---------------|--------------------|------------------|
| 3 | 252 | 252 | 259 | 7 |
| 4 | 262 | 237 | 235 | -2 |
| 5 | 250 | 258 | 263 | 5 |
| Totals | 764 | 747 | 757 | 10 |

| SMS | Actual 6/1/23 | Proj 24-25 | Actual 10/01/24 | Proj Variance |
|---------------|------------------|---------------|--------------------|------------------|
| 6 | 281 | 269 | 269 | 0 |
| 7 | 255 | 243 | 246 | 3 |
| 8 | 286 | 277 | 278 | 1 |
| Totals | 822 | 789 | 793 | 4 |

| NMHS | Actual 6/1/23 | Proj 24-25 | Actual 10/01/24 | Proj Variance |
|---------------|------------------|---------------|--------------------|------------------|
| 9 | 293 | 267 | 248 | -19 |
| 10 | 334 | 300 | 301 | 1 |
| 11 | 302 | 298 | 291 | -7 |
| 12 | 308 | 324 | 310 | -14 |
| Totals | 1237 | 1189 | 1150 | -39 |

| | Actual 6/1/23 | Actual 10/02/23 | Proj 24-25 | Actual 10/01/24 | Proj Variance | Actual Variance |
|---------------|------------------|--------------------|---------------|--------------------|------------------|--------------------|
| PK-2 | 847 | 828 | 830 | 798 | -32 | -49 |
| SNIS | 764 | 758 | 747 | 757 | 10 | -7 |
| SMS | 822 | 777 | 789 | 793 | 4 | -29 |
| NMHS | 1237 | 1212 | 1189 | 1150 | -39 | -87 |
| Totals | 3670 | 3575 | 3555 | 3498 | -57 | -172 |

LHTC total = 19



**Board of Education Regular Meeting Dates
January 2025 - December 2025**

| COMMITTEE | TIME/PLACE | JAN. | FEB. | MAR. | APRIL | MAY | JUNE | JULY | AUG. | SEPT. | OCT. | NOV. | DEC. |
|-------------|---------------------------|------|------|------|-------|-----|------|------|------|-------|------|------|------|
| Policy | 6:45-SNIS Media Center | N/A | 4 | 4 | 1 | 6 | 3 | 1 | 5 | 2 | 7 | 4 | 2 |
| COL | 7:30-SNIS Media Center | N/A | 4 | 4 | 1 | 6 | 3 | 1 | 5 | 2 | 7 | 4 | 2 |
| Facilities | 6:45-SNIS Media Center | N/A | 11 | 11 | 8 | 13 | 10 | 8 | 12 | 9 | 14 | 11 | 9 |
| Operations | 7:30-SNIS Media Center | N/A | 11 | 11 | 8 | 13 | 10 | 8 | 12 | 9 | 14 | 11 | 9 |
| Board of Ed | 7:00-SNIS Media Center | | 18 | 18 | 22 | 20 | 17 | 15 | 19 | 16 | 21 | 18 | 16 * |

| | | January 2025 | |
|-----------------|--------------|---------------------|----|
| Board of Ed | 7:00-SNIS | TUE | 14 |
| Budget Hearings | Media Center | WED | 15 |
| | | TUE | 21 |
| | | WED | 22 |

Budget Hearings: Tuesday, January 14, Wednesday, January 15 and Tuesday, January 21, 2025

Budget Adoption: Wednesday, January 22, ; 2025

Please keep Thursday, January 16 and 23, 2025 as possible dates for rescheduling due to weather related issues.

* December 16 2025- Annual Meeting will begin at 6:30 p.m.; Regular Meeting will begin at 7:00 p.m.

Wendy Faulenbach

Wendy Faulenbach
New Milford Board of Education Chairperson