

SCHOOL DISTRICT BUDGET

2018 - 2019

KENDRICK JOINT SCHOOL DISTRICT

Name of School District/Charter School

#283

Organization Number

Latah, Nez Perce, & Clearwater

County

Sherri Ybarra STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

Page				2018 - 2019 SCHOOL BUDGET			I his document represents the Board of Trustees' estimate of revenues,	proposed expenditures and the fund balances of available school funds for the	been directed by the Board of Trucker and the contraction of the budget has	enable the school district to accomplish its goals and objectives for the school	year.		In compliance with Section 33-801, Idaho Code, and the policy of the State	Superintendent of Public Instruction, this document has been presented at a nublic	hearing in the school district on and the Board of Trustees	Tormally adopted this budget on 6/21/2018.			SIGNED;			SUPERINTENDENT/CHARTER SCHOOL CHAIRPERSON OF THE BOARD		CONTACT PERSON 161 FASE DEMINE CONTACT PERSON 161 FASE DEMINE	district and services of the service	USUICLOMICE(Q) GISTZ83.0rg Thursday, June 21, 2018 EMAIL ADDRESS	208-289-4244	PHONE NUMBER Superintendent of Public Instruction	HOTTO TOTAL
	BUDGET	INCLUDED*	,		*		>	* >	×			×			,	upied Fund X					×								
	CONTENTS	GENERAL FUND	General M & O	SPECIAL REVENUE FUNDS	Forest Reserve Fund	Special Project (Local)	Special Project (State)	Special Project (Federal)	Child Nutrition Fund	DERT SERVICE EUMBE	Bond Botomatics of the second	condition of interest Fund	CAPITAL PROJECT FUNDS	Capital Construction Project Find	Plant Facilities Fund	Plant Facilities Fund - School Bidg Main - Student Occupied Fund	ENTERPRISE FUNDS	Enterprise Fund		INTERNAL SERVICE FUNDS	Internal Service Fund		Trust Funds					invicace With an astensk which reports are included in this document.	
	CODE		100	3	220	230-239	240-249	250-289	290		310			410	420	430		510			610		710/720				* Indicates	manage Willian an	

Page 1 GENERAL M & O FUND NO: 100

BUDGET REVENUES July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

DEVENIES	Drior Voor	Doggood	10000		DEVENIES	Origin Vania		1
	יים יים	pasodola	Ī			Prior Year	-	padder
Code	Budget	Line Amounts	=	_	$\overline{}$	Budget	Line Amounts	Totals
320000 Estimated Fund Balance, July 1	\$500,000.00	RENEWA	\$700,000.00	40 429000	000 Other County			
	A STATE OF THE PARTY OF THE PAR	The state of the s		41 420000	JOD TOTAL COUNTY	00.00	化 在 他 他 是 在 他	00.00
411100 Taxes - General M & O	835,083.00	797,503.00		42				
411200 Taxes - Supplemental				43 4311	431100 Base Support Program	1,453,138	1,555,059.00	
411300 Taxes - Emergency				44 431200	200 Transportation Support	120,604.00	120,000.00	
411400 Taxes - Tort			-	45 431400	100 Exceptional Child/SED Support	7,090.00	0.00	
411500 Taxes - Cooperative				46 431500	300 Border Tuition Support			
411600 Taxes - Turtion				47 431600				
411700 Taxes - Migrant				48 431800		197,012.00	211,854.00	
	5,000.00	3,000.00		\vdash	300 Other State Support	123,733.00	107,650.00	
412100 Taxes - Plant Facility				50 4321	432100 Driver Education Program			
412500 Taxes - Bond & Interest				51 432400	100 Professional Technical Program			
TOTAL TAXES	840,083.00	化化化油化化	800,503.00		000 Lottery/Additional State Maintenance	13,123.00	20,000.00	
413000 Penalty: Delinquent Taxes				-		36,665.00	36,665.00	
The second secon				54 439000	0		1,800.00	
414100 Tuition From Individuals				55 430000	100 TOTAL STATE	1,951,365.00	****	2,053,028.00
414200 Tuition From Districts in Idaho				56				
414300 Tuition From Out of State Districts				57				
				58 4420	442000 Indirect Unrestricted Federal			
415000 Earnings on Investments	5,000.00	10,000.00		59 443000	N00 Direct Restricted Federal			
				60 445100				
416100 School Food Service				61 445200				
416200 Meai Sales: Non-reimbur.				62 445300	_		2,100.00	
416900 Other Food Sales				\vdash				
417100 Admissions/Activities							0.000	
417200 Bookstore Sales				66 445900	-		1,200.00	
417300 Clubs, Org. Dues, Etc.				67 448200	.00 Impact Aid - P.L. 874			
417400 School Fees & Charges	4,000.00	4,000.00		68 440000	100 TOTAL FEDERAL	00:0	建筑工作有效	3,300.00
417900 Other Student Revenues				69				
				70 451000	_			
418100 Community Service				71 453000	00 Sale of Fixed Assets			
				72 450000	00 TOTAL OTHER	00.00	(K 医自己 中 (M))	0.00
419100 Rentals	200.00	200.00		73				
				74	TOTAL REVENUES	2,803,148.00	*****	2,873,531.00
	The second second second			-	_			
419900 Other Local	2,500.00	2,500.00		76 460000	00 TRANSFERS IN		85,000.00	85,000.00
	11,700.00	医疗状形式电影	16,700.00	77				
410000 TOTAL LOCAL (Line 13 + 38)	851.783.00	******	817.203.00	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$3 303 148 00		\$3 658 531 00
					(=:			200000000

1

Page 2 GENERAL M & O FUND FUND NO: 100

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Proposed	Prior Year
Salaries	Budget
.00 \$403,419.00	\$702,514.00
1.00 367,942.00	\$559,204.00
\$0.00	30
	\$137,280.00
6.00 111,401.00	65,5
\$0.00	
	\$3,
95,476.00 53,000.00	\$6
19,781.00	w
\$0.00	
\$0.00	
99,976.00	\$99

83,087.00 \$1,028,828.00	\$1,783,
72,183.00 48,376.00	\$72
L	88
53,388.00 32,440.00	\$53
\$44,093.00 18,722.00	8
96,918.00 109,389.00	\$19
59,750.00 170,503.00	\$2
68,470.00 88,810.00	\$
	\$1
\$261,474.00 58,200.00	\$26
	\$
07,509.00 46,556.00	\$10
\$7,856.00	\$7
\$0.00	10 TO
Ī	\$273
,590.00 16,280.00	\$18
\$15,553.00	\$1
200	ä

Page 3 GENERAL M & O FUND FUND NO: 100

NOTE	Round	NOTE: Round each entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	200	009	00/	2008
				114		i	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
38	691	Other Support Services Program	\$3,200.00	\$11,096.00			\$11,096.00	The second second	The state of the s	The second secon	The second secon	
40												
14	900	TOTAL SUPPORT SERVICES	\$1,439,046.00	\$1,696,149.00	\$727,976.00	\$407,671.00	\$319,782.00	\$146,960.00	\$73,500.00	\$0.00	\$20,260.00	\$0.00
42												
44	710	Child Nutrition Program	4,200.00	\$4,200.00		4,200.00						
42	720	Community Services Program		00:00								
46	730	Enterprise Operations		00.00		Company of the Company				The second second second second		
47												
48	200	TOTAL NON-INSTRUCTION	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48												
20	810	Capital Assets - Student Occupied		00'0								9
5	811	Capital Assets - NonStudent Occupied		00.00	The fact the Control of the Control	The second secon			The second secon			
25												
23	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00
54												
22	911	Debt Services Program - Principal		0.00								
26	912	Debt Services Program - Interest		00'0								
52	913	Debt Services Program - Refunded Debt		00:00								
58	920	Transfers Out	35,560.00	\$32,095.00								32,085.00
29												
9	900	TOTAL OTHER SERVICES	\$35,560.00	\$32,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,095.00
61												
62		TOTAL EXPENDITURES										4
63		(Lines 14+41+48+53+60)	\$3,155,446.00	\$3,515,531.00	\$1,756,804.00	\$902,682.00	\$4/4,508.00	3,251,360,00	\$73,500.00	\$0,00	\$24,582,00	\$32,085.00
64												
65	950	Contingency Reserve (5% of line 63) (Applies to General Fund only)	147702	143000	43000 (Applies to General Fund only)	neral Fund only.						
67			7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
89		TOTAL APPROPRIATION	82 455 446 00	63 646 531 00								
ŝ		(Line 63 + line 66)	93,133,440,00	93,515,531.00								
2 5												
7.2		BUDGET SUMMARY										
23			77.7									
74		Beginning Fund Balance	500,000.00	700,	BUDGET SUMMARY:	MARY:						
75		Revenues + Transfers In	2,803,148.00	2,958,5								
9/		TOTAL REVENUE (lines 74 + 75)	3,303,148.00		The total on	line 76 must et	The total on line 76 must equal the total on line 80.	line 80.				
11												
78		Total Appropriation	-	3,515,531.00								
79		Unappropriated Balance	147,702.00	143,000.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	-	\$3,658,531.00								

Page 4
FEDERAL FOREST RESERVE
FUND NO: 220

BUDGET REVENUES July 1, 2018 - June 30, 2019

		ı		ĺ				ı	
REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
320000 Estimated Fund Balance, July 1	\$58,026.00	*****	\$64,780.00	40	429000	Other County			
				41	420000	TOTAL COUNTY	00.0	在在水田水准在	0.00
Taxes - General M & O				42					
Taxes - Supplemental				43	431100	431100 Base Support Program			
Taxes - Emergency				44		Transportation Support			
Taxes - Tort				45	431400	Exceptional Child/SED Support			
Taxes - Cooperative				46	431500	Border Tuition Support			
Taxes - Tuition				47		Tuition Equivalency			
Taxes - Migrant				48	431800	Benefit Apportionment			
Taxes - Other				49	431900	Other State Support			
Taxes - Plant Facility				22	432100	Driver Education Program			
Faxes - Bond & Interest				51	432400	Professional Technical Program			
TOTAL TAXES	00:00	***	00.00	25	437000	Lottery/Additional State Maintenance			
Penally: Delinquent Taxes				53	438000	438000 Revenue in Lieu of/Tax Replacement			
				54	439000	Other State Revenue			
414100 Tuition From Individuals				22	430000	TOTAL STATE	00.0	****	0.00
Tuition From Districts in Idaho				26					
Tuition From Out of State Districts				2/2					
				58	442000	442000 Indirect Unrestricted Federal			
415000 Earnings on Investments				29	443000	Direct Restricted Federal	500.00	5,000.00	
				90	_	Title ! - ESEA			
415100 School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
Meal Sales: Non-reimbur,				62	_	Perkins III - Vocational Technical Act			
Other Food Sales				63	_	Adult Education			
W				64	445500	Child Nutrition Reimbursement			
417100 Admissions/Activities				92		IDEA Part B (School Age & Preschool)			
417200 Bookstore Sales				99	445900	Other Indirect Federal Programs			
417300 Clubs, Org. Dues, Etc.				29	448200	Impact Aid - P.L. 874			
417400 School Fees & Charges				89	440000	TOTAL FEDERAL	500.00	******	5,000.00
417900 Other Student Revenues				69					
				67	451000	Proceeds: Bonds, Capital Leases, et. al.			
418100 Community Service				71	453000	Sale of Fixed Assets			
				72	450000	TOTAL OTHER	00'0	*****	00.0
Rentals				73					
419200 Contributions/Donations				74		TOTAL REVENUES	500.00	在代表指於在在	5,000.00
Transportation Fees				75					
419900 Other Local				9/	460000	TRANSFERS IN			0.00
TOTAL OTHER LOCAL	0.00	N. W. W. W. W. W.	00.00	177					
TOTAL LOCAL (Line 13 + 38)	0		000		400000	+ REVENUES + T	00 000		00 000 000
	00.00		00.00			(Lines + /4 + /b)	00.02c,8c¢		\$69,780.00

C:\Users\maichne\tDesklop\BUDGET\19 BUDGET\BUDGET\(Revenue\tag{12}) xis|220

FOREST RESERVE FUND

EXPENDITURES

0.00 FUND NO: 220 \$0.00 Transfers 800 0.00 \$0.00 700 Insurance-Judgment 0.00 \$0.00 Retirement 600 Debt \$0.00 0.00 500 Capital Objects 0.00 \$0.00 Supplies Materials 0.00 \$0.00 Purchased Services 0.00 \$0.00 Benefits 200 July 1, 2018 - June 30, 2019 \$0.00 0.00 Salaries 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 Proposed Budget 0.00 \$0.00 Prior Year Budget Attendance-Guidance-Health Program Special Education Support Services Prog Central Service Program Administrative Technology Services Prog Instruction-Related Technology Program Maintenance - Student Occupied Bldgs Maintenance - Grounds Special Education Program Special Education Preschool Program Maintenance - Non Student Occupied Round each entry to the nearest dollar amount EXPENDITURES Buildings-Care Program (Custodial) instruction Improvement Program Pupil - To School Trans. Program CAUMENTANDARING BUDGETTS BUDGETTE BUDGETTE GRANDER (15) 128/220 SUbtotal (carried over to page b) General Transportation Program District Administration Program School Administration Program Functions/Programs Elementary School Program Secondary School Program Vocational-Technical Program Pupil - Activity Trans. Program Business Operation Program Board of Education Program Alternative School Program Educational Media Program Gifted & Talented Program Detention Center Program Summer School Program School Activity Program Interscholastic Program TOTAL INSTRUCTION Adult School Program Security Program 616 651 663 664 665 667 667 500 622 622 623 631 681 683 632 641 NOTE: 22 2 2 3 14 19 12 37 33 33 37 33 34 35 34 18 m 0 2 38

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 6 FOREST RESERVE SERVE FUND FUND NO: 22 ND NO: 220

800	Transfers		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00						\$0.00			200000000000000000000000000000000000000		\$0.00							\$0.00		0000	20.00															
700	Insurance- Judgment			\$0.00						\$0.00					\$0.00							\$0.00		90	00.0¢															
009	Debt Retirement			\$0.00						\$0.00					\$0.00							\$0.00		00 00	90.00															
500	Capital Objects			\$0.00						\$0.00					\$0.00							\$0.00		00 06	90.00															
400	Supplies Materials			\$0.00						\$0.00					\$0.00							\$0.00		000	\$0.00											ı line 80.				
300	Purchased Services	COST 0 CO.		\$0.00						\$0.00		40,000.00			\$40,000.00							\$0.00		000	\$40,000.00											The total on line 76 must equal the total on line 80.				
200	Benefits			\$0.00						\$0.00					\$0.00					The second secon		\$0.00		0	20.00									MARY:		line 76 must eq				
100	Salaries			\$0.00						20.00					\$0.00							\$0.00		00 00	\$0.00									BUDGET SUMMARY:		The total on				
Proposed	Budget	\$0.00		\$0.00		00.00	0.00	00.0		\$0.00		40,000.00	00.00		\$40,000.00		00'0	00'0	00:0	00'0		\$0.00			\$40,000.00				0000	\$40,000.00				64,780.00	5,000.00	69,780.00		40,000.00	29,780.00	DO://80¢
Prior Year	Budget			\$0.00						\$0.00		58,526.00			\$58,526.00							\$0.00			\$58,526.00				0000	\$28,326,00				58,026.00	500,000	58,526.00		58,526.00	44 444	\$58,526.00
NOTE: Round each entry to the nearest dollar amount. EXPENDITURES	Functions/Programs	Other Support Services Program		TOTAL SUPPORT SERVICES		Child Nutrition Program	Community Services Program	Enterprise Operations		TOTAL NON-INSTRUCTION		Capital Assets - Student Occupied	Capital Assets - NonStudent Occupied		TOTAL CAPITAL ASSET PROGRAMS		Debt Services Program - Principal	Debt Services Program - Interest	Debt Services Program - Refunded Debt	Transfers Out		TOTAL OTHER SERVICES		TOTAL EXPENDITURES	(Lines 14+41+48+53+60)				TOTAL APPROPRIATION	(Line 83 + line 86)		BUDGET SUMMARY		Beginning Fund Balance	Revenues + Transfers In	TOTAL REVENUE (lines 74 + 75)		Total Appropriation	Unappropriated Balance	OTAL APPROPRIATION (lines 78 + 79)
Round each e	Code	T		E000		710 Chi	Г	730 Ent		7007	_	810 Ca	811 Ca		B00 TO		911 Det	912 Del	Γ	920 Tra	Г	D 006	H		U				-	5				Bei	Re			Tot	5	
NOTE	Line	39	40	14	42	44	45	46	47	48	49	20	51	52	53	54	55	56	57	28	29	09	61	62	63	49	65	67	88	69	2 5	7.2	5	4/	(2)	9/	11	78	79	80

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Page 7
DRIVERS EDUCATION
FUND NO: 241

BUDGET REVENUESJuly 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

2	Kound	NOTE: Round each entry to the nearest dollar amount	ount.			-				-1	
		REVENUES	Prior Year	Proposed	Budget			KEVENUES	Prior Year	_ }	Budget
Line	_	Item	Budget	Line Amounts	-	Line	_	ltem	Budget	Line Amounts	Totals
F	320000 E	Estimated Fund Balance, July 1	\$4,973.00	MANAGA	\$7,363.00	40 42	429000	Other County			
7						41 42	420000	TOTAL COUNTY	00'0	ANNHHA	0.00
62	411100 T	Taxes - General M & O				42					
4	411200 T	Taxes - Supplemental				-	-	Base Support Program			
2	411300	411300 Taxes - Emergency				44 43	431200	Transportation Support			
9	411400 T	Taxes - Tort				45 43	431400	Exceptional Child/SED Support			
-	411500 T	Taxes - Cooperative				Н	-	Border Tuition Support			
80	411600 T	Taxes - Tuition				47 43	431600	Tuition Equivalency			
65	411700 T	Taxes - Migrant				-		Benefit Apportionment			
9	411900 T	Taxes - Other				-		Other State Support			
E	412100 1	Taxes - Plant Facility				H	432100	Driver Education Program	1,875.00	1,650.00	
12	412500 T	Taxes - Bond & Interest				51 43	432400	Professional Technical Program			
13		TOTAL TAXES	00:0	THE SECTION ASSESSED.	00:00	52 43	437000	Lottery/Additional State Maintenance			
4	413000 F	Penalty: Delinquent Taxes					438000	Revenue in Lieu of/Tax Replacement			
15						-	00061	439000 Other State Revenue			
16	414100 7	414100 Tuition From Individuals					430000	TOTAL STATE	1,875.00	HARMAN	1,650.00
17	414200 T	Tuition From Districts in Idaho				56					
18	414300 T	Tuition From Out of State Districts				57					
6						-	2000	442000 Indirect Unrestricted Federal			
20	415000 E	415000 Earnings on Investments				-	443000	Direct Restricted Federal			
21		77.01				-		Title I - ESEA			
22	416100 8	416100 School Food Service				61 44	445200	Title VI, ESEA - Innovative Practices Program			
23	416200 IN	416200 Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
24	416900 C	416900 Other Food Sales					445400	Adult Education			
25						64 44	445500	Child Nutrition Reimbursement			
56	417100 4	417100 Admissions/Activities				-		IDEA Part B (School Age & Preschool)			
12	417200 E	417200 Bookstore Sales						Other Indirect Federal Programs			
28	417300 C	417300 Clubs, Org. Dues, Etc.				-		Impact Aid - P.L. 874			
59	417400 8	417400 School Fees & Charges	1,800.00	2,160.00		-	440000	TOTAL FEDERAL	0.00	****	0.00
30	417900 C	417900 Other Student Revenues				+					
31								Proceeds: Bonds, Capital Leases, et. al.			
32	418100 C	418100 Community Service				-	_	Sale of Fixed Assets			
33						-	450000	TOTAL OTHER	0.00	化相枢组化相枢	0.00
34	419100 Rentals	Rentais				73					
-	419200 C	Contributions/Donations				74		TOTAL REVENUES	3,675.00	WHEN HER	3,810.00
36	419300 T	Transportation Fees				75					
37	419900 C	419900 Other Local					460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	1,800.00	- 10 年 10 年 10 年 10 日 10 日 10 日 10 日 10 日	2,160.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1.800.00		2.160.00	9	0000	400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$8,648.00	4 4 4 4 4 4 4	\$11,173.00
S. S. S. S.	-introduction	CALlegesty (52) sections (12) TOETA 9 BL TOE									

Page 8 <u>DRIVERS EDUCATION</u> <u>FUND NO: 241</u>

\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	School Administration Program School Administration Program School Administration Program School Administrative Program School Services Prog Sulidings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bidgs Maintenance - Grounds Scurity Program Scurity Program Scurity Program School Trans. Program School Administration Program School General Transportation Program School Security Program School School Sego

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 9 DRIVERS EDUCATION FUND NO: 241

Code EXPENDITIVEES Priority Veal Priority Veal Priority Veal Priority Veal Abjected Services Priority Services Opposed Abjected Code Priority Services Services <th>NOTE RO</th> <th>ound eac</th> <th>NOTE: Round each entry to the nearest dollar amount.</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>2001</th> <th>600</th>	NOTE RO	ound eac	NOTE: Round each entry to the nearest dollar amount.									2001	600
Code Functional Programs Budget Safetives Bandles Safetives Maletails Objects 660 100 In Tort A Light SERVICES \$44.00 \$600 \$6.00 <t< th=""><th></th><th></th><th>EXPENDITURES</th><th>Prior Year</th><th>Proposed</th><th>100</th><th>200</th><th>300 Durchased</th><th>400 Supplies</th><th>Soo</th><th>600 Debt</th><th>/00 Insurance</th><th>800</th></t<>			EXPENDITURES	Prior Year	Proposed	100	200	300 Durchased	400 Supplies	Soo	600 Debt	/00 Insurance	800
Compiler Support Services Program \$10.00 \$	_	apoc	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
TOTAL SUPPORT SERVICES \$44.00 \$50.00 \$	1	691	Other Support Services Program	9	80.00								
TOTAL SUPPORT SERVICES \$44.00 \$50	ļ			F-9-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-	1000 1000 1000 1000 1000 1000 1000 100								
7.00 Child Nutrition Program 0.00 0.	ļ	800	TOTAL SUPPORT SERVICES	\$44.00	\$89.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.00	\$0.00
770 Community Services Program 0.000 7.00	+	3											
720 Community Services Program 0.000 700	1	740	Child Nutrition Program		00.0								
730 Enterprise Operations 730 Fort Architecture	ļ	720	Community Services Program		0.00								
TOTAL APPROPRIATION S6.000 S0.00	1	730	Fotomico Operations		000								
TOTAL NON-INSTRUCTION	ļ	2007	English Operators	100				6-0 6-0 6-0 6-0 6-0 6-0 6-0 6-0 6-0 6-0			100 100 100 100 100 100 100 100 100 100		
Stock	1	200	TOTAL MON INSTRICTION	OU US	00 05	00 03		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B10 Capital Assets - Student Occupied 0.00 0.00	+	200	NO CONTROLLED TO					1000 1000 1000 1000 1000 1000 1000 100	4 100				
811 Capital Assets - NonStudent Occupied 0.000 50.00	L	810	Capital Assets - Student Occupied		0.00								
State Control CAPITAL ASSET PROGRAMS State Sta	L	811	Capital Assets - NonStudent Occupied		00.00						0.0000000000000000000000000000000000000	The state of the second	The second section is the second section of the second section is the second section in the second section is the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is section in the second section in the section is section in the section in the section is section in the section in the section in the section is section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the section in the section in the section in the section is section in the sectio
800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 911 Debt Services Program - Principal 0.00	L												
11 Debt Services Program - Principal 0.00 912	L	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
911 Debt Services Program - Principal 0.00	L			7444 7444 7444 7444 7444 7444 7444 744									
912 Debt Services Program - Inferest 0.00 0.00 920 Transfers Out 0.00 0.00 920 TOTAL OTHER SERVICES 50.00 50.00 50.00 50.00 920 TOTAL OTHER SERVICES 5.000 5.000 5.000 5.000 1. 1. 1. 1. 1. 1. 1.	L	911	Debt Services Program - Principal		00.0								
913 Debt Services Program - Refunded Debt 0.00 0.00 920 Transfers Out	L	912	Debt Services Program - Interest		0.00								
920 Transfers Out 0.00 50.00 \$0.00	L	913	Debt Services Program - Refunded Debt		00.0								
FOTAL OTHER SERVICES \$0.00	L	920	Transfers Out	A THE RESIDENCE OF THE PARTY OF	00'0	The state of the s	Commence of the Commence of th	A STATE OF THE PERSON NAMED IN COLUMN					
900 TOTAL OTHER SERVICES \$0.00 <td>59</td> <td></td>	59												
TOTAL EXPENDITURES S8.648.00 S5.867.25 S975.00 S1.800.00	L	006	TOTAL OTHER SERVICES	20.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES \$8.649.00 \$5.887.25 \$2,500.00 \$503.25 \$975.00 \$1,800.00	L												
Content Cont	62		TOTAL EXPENDITURES				4	4	44 444 14	20.00	00 00	00 000	00 00
TOTAL APPROPRIATION (Line 63 + line 66) (Line 64 + line 66) (Line 65	63		(Lines 14+41+48+53+60)	\$8,648.00	\$5,867.25	\$2,500.00	\$503.25	\$875.00	\$1,800.00	20 00	\$0.00	OO ARR	90.00
TOTAL APPROPRIATION	64												
TOTAL APPROPRIATION \$8,648.00 \$5,367.25 (Line 63 + line 66) \$7,363.00 BU Beginning Fund Balance \$4,973.00 7,363.00 Revenues + Transiers in \$3,675.00 3,870.00 TOTAL REVENUE (lines 74 + 75) \$6,465.00 \$1,173.00 In 1,173.00 Total Appropriation \$8,646.00 \$5,867.25 Unappropriated Balance \$5,305.75	65												
### TOTAL APPROPRIATION	67				10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0								
Cure 63 + line 66 \$5,867.25 BUDGET SUMMARY \$6,648.00 \$5,867.25 Budgening Fund Balance 4,973.00 7,363.00 Revenues + Transfers in 3,675.00 3,810.00 TOTAL REVENUE (lines 74 + 75) 8,648.00 5,807.25 Total Appropriation 8,648.00 5,805.75 Unappropriated Balance 5,305.75	68		TOTAL APPROPRIATION										
BUDGET SUMMARY	69		(Line 63 + fine 66)	\$8,648.00	\$5,867.25								
BUDIGET SUMMARY 4,973.00 7,363.00 BUSEPINING Fund Balance 4,973.00 7,363.00 BUSEPINING Fund Balance 3,675.00 3,870.00 11,173.00	70												
Beginning Fund Balance 4,973.00 7,363.00 Butter Beginning Fund Balance 4,973.00 7,363.00 Butter TotAL REVENUE (lines 74 + 75) 8,648.00 11,173.00 Total Appropriation 8,648.00 5,367.75 Unappropriated Balance 5,305.75	7.1												
Beginning Fund Balance	7.7		BUDGET SUMMARY										
Revenues + Transfers In	5 4/		Beginning Fund Balance	4.973.00	7,363.00	BUDGET SUM	IMARY:						
TOTAL REVENUE (lines 74 + 75) 8.648.00 11,773.00 Total Appropriation 6,887.25 Unappropriated Balance 5,305.75	4		Develope + Transfere in	3 675 00	3 810 00								
Total Appropriation Unappropriated Balance	9		TOTAL REVENUE (lines 74 + 75)	8,648.00	11,173.00	The total on	line 76 must e	qual the total or	n line 80.				
Total Appropriation 8,646,00 Unappropriated Balance	77												
Unappropriated Balance	8.2		Total Appropriation	8,648.00	5,867,25								
TOTAL ADDRODRIATION (lines 78 + 79) SR 648 00	6/2		Unappropriated Balance	\$8 648 00	5,305.75								
	200		Constant and the second	2000	20011111								

Page 10
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

UES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
320000 Estimated Fund Balance, July 1		***		40	429000 (Other County			
				41	420000	TOTAL COUNTY	00.00	*****	0.00
Taxes - General M & O				42					
Taxes - Supplemental				43	431100	Base Support Program			
Taxes - Emergency				44	431200	Transportation Support			
				45	431400	Exceptional Child/SED Support			
Taxes - Cooperative				46	431500	Border Tuition Support			
Taxes - Tultion				47	431600	Tuition Equivalency			
Taxes - Migrant				48	431800	Benefit Apportionment			
Taxes - Other				49	431900 (Other State Support			
Taxes - Plant Facility				20	432100	Driver Education Program			
Taxes - Bond & Interest				51	432400	Professional Technical Program	24,846.00	24,876.00	
TOTAL TAXES	00.0	FRRESSE	00.00	25	437000	Lottery/Additional State Maintenance			
413000 Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
				54	439000 (Other State Revenue			
414100 Tuition From Individuals				55	430000	TOTAL STATE	24,846.00	*****	24,876.00
Tuition From Districts in Idaho				56					
Tuition From Out of State Districts				24					
				28	442000	442000 Indirect Unrestricted Federal			
415000 Earnings on Investments				59		Direct Restricted Federal			
				90	445100	Title I - ESEA			
416100 School Food Service				61	-	Title VI, ESEA - Innovative Practices Program			
416200 Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
416900 Other Food Sales				63		Adult Education			
				64	445500 (Child Nutrition Reimbursement			
417100 Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
Bookstore Sales				99		Other Indirect Federal Programs			
Clubs, Org. Dues, Etc.				29		Impact Aid - P.L. 874	1000		100000000000000000000000000000000000000
417400 School Fees & Charges				- 69	440000	TOTAL FEDERAL	00.0	大学中国中国大	0.00
Other Student Revenues				69					
				70	451000 F	451000 Proceeds: Bonds, Capital Leases, et. al.			
Community Service				7.1	453000 8	Sale of Fixed Assets			
				7.2	450000	TOTAL OTHER	00.00	*****	0.00
				73					
419200 Contributions/Donations				74		TOTAL REVENUES	24,846.00	*******	24,876.00
419300 Transportation Fees				75					
				92	460000	TRANSFERS IN			00.0
TOTAL OTHER LOCAL	00.00	不是古代也依在	00.00	11					
TOTAL LOCAL (Line 13 + 38)	טטט		00 0		400000	TOTAL BALANCE + REVENUES + TRANSFERS	824 848 DO		\$24 876 OO
	20.00		20.0			+ + -	227.010.17		00.0

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Page 11

Transfers 80

> Judgment Insurance

600 Debt

STATE PROFESSIONAL TECHNICAL FUND NO: 243

EXPENDITURES

Retirement \$0.00 500 Capital Objects 11,605.00 \$11,605.00 Supplies Materials Purchased Services 2,500.00 \$2,500.00 1,853.00 \$1,853.00 Benefits 200 July 1, 2018 - June 30, 2019 8,918.00 \$8,918.00 Salaries 100 24,876.00 0.00 0.00 Budget \$0.00 0.00 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$24,876.00 Proposed 24,876.00 524,876.00 Prior Year Budget Attendance-Guidance-Health Program Special Education Support Services Prog Instruction-Related Technology Program Administrative Technology Services Prog Maintenance - Student Occupied Bldgs Maintenance - Grounds Special Education Program Special Education Preschool Program Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Round each entry to the nearest dollar amount Instruction Improvement Program Educational Media Program Pupil - To School Trans. Program General Transportation Program Board of Education Program District Administration Program School Administration Program Vocational-Technical Program Pupil - Activity Trans. Program **EXPENDITURES** Business Operation Program Secondary School Program Alternative School Program Gifted & Talented Program Detention Center Program Summer School Program Central Service Program School Activity Program Interscholastic Program TOTAL INSTRUCTION Adult School Program Security Program 611 627 623 631 632 632 655 656 661 663 665 667 667 500 683 683 641 14 2 2 4 9 13 15 5 18 22 2 23 32 37 ဖ თ 35 34 33 88

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Subtotal (carried over to page b)

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Page 12 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE	Round e	NOTE: Round each entry to the nearest dollar amount.					-		-	000	000	000
		EXPENDITURES	Prior Year	Proposed	000	700	300	400 Cumilian	ooc J	000	location!	000
. <u>.</u>	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
90	100	Other Support Services Discream		80.00								
40	50	Care September 1990				1000 1000 1000 1000 1000 1000 1000 100	100					
2	000	TOTAL SUBBOBT SEBVICES	00 U\$	00.08	00 08	00 08	80.00	\$0.00	80 00	\$0.00	\$0.00	\$0.00
42	200	יסיים מביים מביים				1000 1000 	0000 0000 0000 0000 0000 0000 0000 0000 0000	1000 1000 1000 1000 1000 1000 1000 100		1000 1000 	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4474 4274 4274 4274 4274 4274 4274 4274
	240	Child Mutation Drogon		000								
44	017	Child Nutrition Program		000								
42	120	Community Services Program		0.00								
46	730	Enterprise Operations		0.00							-	
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00
49												
20	810	Capital Assets - Student Occupled		00.00								
T.	844	Canital Assets - NonStudent Occurried		00.0								
ç			100									# 4 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m
70	100	CLANGOCCULTURE ACCULTURE	0000	00.09	9000	00.09	000	00.04	00.09	00 0\$	00.08	00 03
3	900	TOTAL CAPITAL ASSET PROGRAMS	00,00	00.00	90.00	00.09	200	0000	000000000000000000000000000000000000000	9		
0.0												
52	911	Debt Services Program - Principal		0.00								
26	912	Debt Services Program - Interest		0.00								
2/2	913	Debt Services Program - Refunded Debt		00:00								
28	920	Transfers Out		0.00								
50												
BO	006	TOTAL OTHER SERVICES	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69		TOTAL EXPENDITIBES										
200		CIAL LATERDITORES	424 978 AA	424 87E DO	CB 048 00	\$1 853 AA	62 500 00	£11 ADS 00	00 03	00 08	\$0 00	80.00
63		(Unes 14*41*48*53*60)	00.070,426	924,010,00	00.016.00	00.000,10	92,000,00	2000			00.00	
94												
65												
99												
67												
88		TOTAL APPROPRIATION										
69		(Line 63 + line 68)	\$24,876.00	\$24,876.00								
70												
1												
72		BUDGET SUMMARY										
3												
/4		Beginning Fund Balance	0.00	0.00	BUDGET SUMMARY:	MARY:						
75		Revenues + Transfers In	24,876.00	24,876.00								
9/		TOTAL REVENUE (lines 74 + 75)	24,876.00	24,876.00	The total on	The total on line 76 must equal the total on line 80.	qual the total or	n line 80.				
12												
78		Total Appropriation	24,876.00	24,876.00								
79		Unappropriated Balance										
90		TOTAL APPROPRIATION (lines 78 + 79)	\$24,876.00	\$24,875.00								
1	-	Tract of the state										

Page 13 TECHNOLOGY - STATE FUND NO: 245

BUDGET REVENUES July 1, 2018 - June 30, 2019

NOTE: Rou	Round each entry to the nearest dollar amount.	ount.			2					
	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 32000	320000 Estimated Fund Balance, July 1	\$42,304.00	*****	\$26,925.00	40 4	429000	Other County			
2					41 4	420000	TOTAL COUNTY	0.00	化在水水田水水	00.0
3 41110	411100 Taxes - General M & O				42					
4 411200					43 4	431100	Base Support Program			
H					-	_	Transportation Support			
6 411400	0 Taxes - Tort				45	_	Exceptional Child/SED Support			
7 411500	0 Taxes - Cooperative				46 4	431500	Border Tuition Support			
Н					-		Tuition Equivalency			
9 411700	0 Taxes - Migrant				48		Benefit Apportionment			
10 411900	-				49 4	431900	Other State Support	95,800.00	67,875.00	
11 412100					-		Driver Education Program			
12 412500	0 Taxes - Bond & Interest				51 4	432400 F	Professional Technical Program			
13	TOTAL TAXES	00.0	*****	00.0	52 4	437000 1	Lottery/Additional State Maintenance			
-	413000 Penalty: Delinquent Taxes				H	438000	Revenue in Lieu of/Tax Replacement			
15					H	139000 (439000 Other State Revenue			
16 414100	0 Tuition From Individuals				55 4	430000	TOTAL STATE	95,800.00	******	67,875.00
17 414200					56					
18 414300	0 Tuition From Out of State Districts									
19					-	142000	442000 Indirect Unrestricted Federal			
20 415000	0 Earnings on Investments				-		Direct Restricted Federal			
-					Н	-	Title I - ESEA			
\neg	416100 School Food Service				-	-	Title VI, ESEA - Innovative Practices Program			
-	416200 Meal Sales: Non-reimbur.				62 4		Perkins III - Vocational Technical Act			
	416900 Other Food Sales						Adult Education			
-					-		Child Nutrition Reimbursement			
26 417100	417100 Admissions/Activities				Н		IDEA Part B (School Age & Preschool)			
					\vdash		Other Indirect Federal Programs			
	0 Clubs, Org. Dues, Etc.				-		Impact Aid - P.L. 874	Control of the control		
					-	440000	TOTAL FEDERAL	0.00	HRHHHHH	0.00
30 417900	O Other Student Revenues				_					
-					70 4	151000 F	451000 Proceeds: Bonds, Capital Leases, et. al.			
32 418100	0 Community Service				71 4	453000	Sale of Fixed Assets			
-					72 4	450000	TOTAL OTHER	0.00	THE PARTY.	00.0
34 419100	419100 Rentals				73					
35 419200	0 Contributions/Donations				74		TOTAL REVENUES	95,800.00	在 · · · · · · · · · · · · · · · · · · ·	67,875.00
36 419300	0 Transportation Fees				75					
37 419900	0	1000000			76 4	460000 1	TRANSFERS IN			00.0
38	TOTAL OTHER LOCAL	00.00	****	0.00	177					
39 410000	D TOTAL LOCAL (Line 13 + 38)	00.0	to the state of the	00 0	4	400000	TOTAL BALANCE + REVENUES + TRANSFERS	\$138 104 00	***************************************	\$94 BOO DO
Cal learning/chrod/De	C1 Learthreichneid Destront B1 (DGFT) B1 (DGFT) B1 (DGFT) B1 (DGFT) B246									

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TECHNOLOGY - STATE

EXPENDITURES

0.00 FUND NO: 245 \$0.00 Transfers 800 0.00 \$0.00 700 Insurance-Judgment 0.00 \$0.00 Retirement 600 Debt 0.00 \$0.00 500 Capital Objects \$0.00 61,724.00 16,104.00 45,620.00 400 Supplies Materials 0.00 \$0.00 Purchased Services 5,633.00 \$0.00 5,633.00 Benefits 8 July 1, 2018 - June 30, 2019 27,443.00 \$0.00 27,443.00 Salaries 8 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,104.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 94,800.00 \$0.00 \$0.00 \$0.00 Proposed Budget 138,104.00 \$0.00 54,000.00 84,104.00 **Prior Year** Budget Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Attendance-Guidance-Health Program Special Education Support Services Prog Instruction-Related Technology Program Maintenance - Student Occupied Bldgs Maintenance - Grounds Security Program Special Education Program Special Education Preschool Program Gifted & Talented Program Round each entry to the nearest dollar amount Instruction Improvement Program Educational Media Program Pupil - To School Trans. Program Subtotal (carried over to page b) Pupil - Activity Trans. Program General Transportation Program District Administration Program School Administration Program Functions/Programs Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program EXPENDITURES Board of Education Program **Business Operation Program** Adult School Program Detention Center Program Summer School Program School Activity Program Central Service Program Interscholastic Program TOTAL INSTRUCTION 611 651 655 661 663 664 665 667 621 622 623 631 632 681 682 683 200 641 NOTE: 우 3 4 16 2 3 27 25 888 38 37 S 6 1 18 23 22 24 32 35 4 9 œ 9

Page 15
TECHNOLOGY - STATE
FUND NO: 245

NOTE	Round ea	NOTE: Round each entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	200	009	200	800
		:				i	Purchased	Supplies	Capital	Debt	Insurance-	,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	900	TOTAL SUPPORT SERVICES	\$138,104.00	\$94,800,00	\$27,443.00	\$5,633.00	\$0.00	\$61,724.00	\$0.00	\$0.00	\$0.00	\$0.00
42				1100 1000 1000 1000 1000 1000 1000 100						1000 1000 1000 1000 1000 1000 1000 100	100 100 100 100 100 100 100 100 100 100	
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49								10000 10000				
20	810	Capital Assets - Student Occupied		00'0								
51	811	Capital Assets - NonStudent Occupied		00'0								
52												100 100 100 100 100 100 100 100 100 100
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	20.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
25	911	Debt Services Program - Principal		00'0								
99	912	Debt Services Program - Interest		0.00								
25	913	Debt Services Program - Refunded Debt		0.00								
88	920	Transfers Out		00.0								
59												
9	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91				100 100 100 100 100 100 100 100 100 100								
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$138,104.00	\$94.800.00	\$27.443.00	\$5,633.00	\$0.00	\$61,724.00	\$0.00	\$0.00	\$0.00	\$0.00
94											1000 1000 1000 1000 1000 1000 1000 100	
92										delinining of the last of the		
99												
29												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$138,104.00	\$94,800.00								
2												
7.2		BUDGET SUMMARY										
/3												
74		Beginning Fund Balance	42,304.00	26,925,00	BUDGET SUMMARY:	IMARY:						
(2)		Revenues + Transfers In	95,800.00	67,875,00								
9/		TOTAL REVENUE (lines 74 + 75)	138,104.00	94,800.00		The total on line 76 must equal the total on line 80.	qual the total on	line 80.				
11												
28		Total Appropriation	138,104.00	94,800.00								
79		Unappropriated Balance	6438 404 00	\$04 800 00								
3	CONTRACTOR SECTION	ומו ישי איז ישיווטוו איז וישיוטון	מיבהי וחודה	2000,000								
Cilleaniman	ethore/DestitoolS.	Control of the Control of the mands was (15) velocity										

Page 16 SUBSTANCE ABUSE - STATE FUND NO: 246

REVENUES		-		***************************************			ı	
July 1 \$3,55	Proposed	Budget		REVENUES		Prior Year		Budget
July 1 \$3,50	Line	Totals	Line	_		Budget	Line Amounts	Totals
laho Districts	ОС	\$5,514.00	40 42	429000 Other County				
laho Districts			Н	420000 TOTAL COUNTY		0.00	建筑市市市	0.00
aho Districts			42	_				
s aho Districts			Н	_				
s ano Districts			-	431200 Transportation Support				
saho Districts			-					
laho Districts			-	_				
laho Districts			-					
aho Districts			48 43	431800 Benefit Apportionment				
saho Districts			-			4,866.00	4,795.00	
saho Districts			-					
s ano Districts			-					
es Idaho te Districts s s ur,	миними 00	00.00	52 43		nance			
s Tdaho tte Districts fs ts our,			-	438000 Revenue in Lieu of/Tax Replacement	ement			
ls in Idaho ate Districts ts ts bur.			54 43	439000 Other State Revenue				
in Idaho tate Districts nts tbur,			55 43(430000 TOTAL STATE		4,866.00	- Mannaga	4,795.00
ate Districts nts bur, ss es			56					
bur,			27					
nts Ibur, 25 25 16S			58 44.	442000 Indirect Unrestricted Federal				
four,			Н	443000 Direct Restricted Federal				
nbur,				_				
nbur,			Н		ctices Program			
es es ues			-		ai Act			
es les ues			-	445400 Adult Education				
san Ses			-					
san			-	_	school)			
c. ges ues				445900 Other Indirect Federal Programs	S			
ses Jues			67 448	트			The state of the s	The state of the s
nues			-	440000 TOTAL FEDERAL		0.00	111111111111111111111111111111111111111	00.00
			69					
			70 45	451000 Proceeds: Bonds, Capital Leases, et.	es, et. al.			
			71 45.	ŝ				
			72 450	450000 TOTAL OTHER		0.00	在 化 但 化 和 化 和	0.00
			73					The state of the s
419200 Contributions/Donations			74	TOTAL REVENUES		4,866.00	******	4,795.00
			75	$\overline{}$				
			76 46(460000 TRANSFERS IN				00.00
TOTAL OTHER LOCAL 0.00		00:00	17.					
TOTAL LOCAL (Line 13 + 38)		o c	400	+ REVENUES	+ TRANSFERS	48 388 AD		\$40 300 00
		0.00		ţ	- 1	20.000,00		410,000,010

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Page 17 SUBSTANCE ABUSE - STATE FUND NO: 246

ā ā		ממח	3	200	200					
ā **					Purchased	Supplies	Capital	Debt	Insurance-	
	get Budget	det	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	00.	\$0.00								
é School Program al-Technical Program ducation Program	7\$°	\$425.00			425.00					
al-Technical Program Education Program		\$0.00								
Education Program		\$0.00								
		\$0.00								
Special Education Preschool Program		\$0.00								
Gifted & Talented Program		\$0.00								
Interscholastic Program		\$0.00								
School Activity Program		\$0.00								
Summer School Program		\$0.00								
Adult School Program		\$0.00								
Detention Center Program		\$0.00								
							6		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6
TOTAL INSTRUCTION \$1,00	\$1,000.00	\$425.00	00.0¢	\$0.0¢	00.624\$	\$0.00 \$0.00	00.00	00.00	00.00	DO.OQ
									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10 11 10 10 10 10 10 10 10 10 10 10 10 1
	1,730.00	\$0.00								
Special Education Support Services Prog		\$0.00								
									10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Instruction Improvement Program		\$0.00								
Educational Media Program		\$0.00								
Instruction-Related Technology Program		\$0.00								
Board of Education Program		\$0.00								
District Administration Program		\$0.00							10	**************************************
School Administration Program	100 mm	\$0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100 100 100 100 100 100 100 100 100 100	100 mm			100	000 000 000 000 000 000 000 000 000 00	
Business Operation Program		\$0.00								
Central Service Program		\$0.00								
Administrative Technology Services Prog		\$0.00								
Buildings-Care Program (Custodial)		\$0.00								
Maintenance - Non Student Occupied		\$0.00								
Maintenance - Student Occupied Bldgs		\$0.00								
Maintenance - Grounds		\$0.00								
	5,658.00 \$9,8	,884.00			9,884.00					
20000000000000000000000000000000000000									10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Pupil - To School Trans. Program		\$0.00								
Pupil - Activity Trans. Program		\$0.00								
General Transportation Program		\$0.00								
0 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2								*****		

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 18 SUBSTANCE ABUSE - STATE FUND NO: 246

800	Transfers			80.00	# 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			District Control of the Control of t		\$0.00			100 100 100 100 100 100 100 100 100 100	SO 02								\$0.00		80.00	90.00	0000 0100 0100 0100 0100 0100 0100 010													
002	Judgment			80.00						\$0.00			100	00.08								\$0,00		9	20.00	00000000000000000000000000000000000000													
009	Retirement			\$0.00						\$0.00				00 00	000	10.10.00.00.00.00.00.00.00.00.00.00.00.0						\$0.00		9	90.00														
500 500	Objects			\$0.00						\$0.00				00 09								\$0.00		00.00	DO.04														
400	Materials			\$0.00						\$0.00	222 223 223 223 223 223 223 223 223 223			00 00	00.00							\$0.00		000	90.00											n line 80.			
300	Services	The second second second		\$9,884.00						\$0.00				00 00	00.09							\$0.00		00 000 010	\$10,309.00											The total on line 76 must equal the total on line 80.			
200	Benefits			\$0.00						\$0.00				0000	00.00							\$0.00		000	00.09									MARY:		line 76 must e			
100	Salaries			\$0.00						\$0.00				6	90.00							\$0.00			\$0.00									BUDGET SUMMARY:		The total on			
Proposed	Budget	\$0.00		\$9,884.00		00.0	00:00	00.00		\$0.00		0.00	0.00	0000	90.00		00:00	00:00	00.00	00.00		\$0.00			\$10,309.00					\$10,309.00				5,514.00	4,795.00	10,309,00		10,309.00	\$10,309.00
Prior Year	Budget			\$7,388.00						\$0.00				0	20.08	***						80.00			\$8,386,00			1000 1000		\$8,388.00				3,522.00	4,866.00	8,388.00		8,388.00	\$6,386.00
NOTE: Round each entry to the nearest dollar amount. EXPENDITURES	Functions/Programs	Other Support Services Program		TOTAL SUPPORT SERVICES		Child Nutrition Program	Community Services Program	Enterprise Operations		TOTAL NON-INSTRUCTION		Capital Assets - Student Occupied	Capital Assets - NonStudent Occupied	077700000000000000000000000000000000000	IOIAL CAPITAL ASSET PROGRAMS		Debt Services Program - Principal	Debt Services Program - Interest	Debt Services Program - Refunded Debt	Transfers Out		TOTAL OTHER SERVICES		TOTAL EXPENDITURES	(Lines 14+41+48+53+60)				TOTAL APPROPRIATION	(Une 63 + line 66)		BUDGET SUMMARY		Beginning Fund Balance	Revenues + Transfers In	TOTAL REVENUE (lines 74 + 75)		Total Appropriation	Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)
Round eac	Code	Т	Π	900		П	720			200		810	811		800	٦			913	Г		006																	
NOTE	E.	39	40	41	42	4	45	46	47	48	48	20	51	25	23	24	22	99	25	58	29	09	61	62	63	64	98	18	89	69	2	2	73	14	(2)	9/	1.1	78	79

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Page 19
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

Page 20 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

NOTE		Round each entry to the nearest dollar amount.				6	000	000	000	900	100	000
		EXPENDITURES	Prior Year	Proposed	100	200		904	000	200	8	000
	(100	torbing.	Colorion	Renefile	Services	Supplies	Objects	Debt Refirement	-Judgment	Transfers
e l	Code	Tunctions/Programs	940 254 00	044 657 00	CONTRICT OF THE OW	SHOULD BE	200100	£4 732 00	Cooler			
-	212	Elementary School Program	940,331.00	00.700,144	955,075,00	40,000,00		00.20.00				
2	515	Secondary School Program		\$200.00				200.00				
m	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
ιΩ	521	Special Education Program		\$0.00								
9	522	Special Education Preschool Program		\$0.00								
1	524	Gifted & Talented Program		\$0.00								
œ	531	Interscholastic Program		\$0.00								
თ	532	School Activity Program		\$0.00								
9	541	Summer School Program		\$0.00								
=	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00				The second second				
13											10000000000000000000000000000000000000	
4	200	TOTAL INSTRUCTION	\$46,351.00	\$41,857.00	\$33,075.00	\$6,850.00	\$0.00	\$1,932.00	\$0.00	\$0.00	\$0.00	\$0.00
15					1000 1000 1000 1000 1000 1000 1000 100		2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					
6	611	Attendance-Guidance-Health Program		\$0.00								
1	218	Special Education Support Services Prod		80.00								
	2				100	100				100	100 100 100 100 100 100 100 100 100 100	
20				0000	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0							
<u>0</u>	129	Instruction improvement Program		90.00								
8	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24					7.44						1000 1000 1000 1000 1000 1000 1000 100	
25	641	School Administration Program		\$0.00								
97							144664666666666666666666666666666666666					
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
59	929	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	299	Security Program		\$0.00		0.00000 100000 00000 00000 00000 00000 00000 0000	C. O'COMPANIES CONTRACTOR	TANK CONT. ST. S. CO. CO. Co. Co. Co.	-	AND DESCRIPTIONS OF THE PERSONS ASSESSMENT		
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
CiUsersin	reichmenDeuklophi	C:Users/melchner/Desktop/BUDGET/19 BUDGET/BUDGET/Expenditures (15).xis/251										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 21 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

יייייייייייייייייייייייייייייייייייייי											
_	EXPENDITURES	Prior Year	Proposed	100	200	300	400	200	900	200	800
- ine	e Functions/Programs	Budget	Budget	Safaries	Benefits	Purchased Services	Supplies Materials	Capital	Debt Retirement	Insurance- Judgment	Transfers
L	Other Suppo	0	\$0.00		0.000			The second second	THE PERSON NAMED IN COLUMN		TOTAL CONTRACTOR AND ADDRESS OF THE PARTY OF
L	Τ										
41 800	0 TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L	H										
44 710	O Child Nutrition Program		00'0								
L	Г		00.00								
46 730	Г		00'0								
47											
48 700	0 TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L	H										
50 810	O Capital Assets - Student Occupied		00'0								
L	Г		00.0								
2		1000 1000 1000 1000 1000 1000 1000 100									
800	0 TOTAL CAPITAL ASSET PROGRAMS	\$0.00	20.00	\$0.00	\$0.00	80,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L	Г	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
55 911	1 Debt Services Program - Principal		00'0								
912	2 Debt Services Program - Interest		00'0								
913	3 Debt Services Program - Refunded Debt		00'0								
L	Г		00:00								
59											
80 900	0 TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61											
62	TOTAL EXPENDITURES	00 930 098	00 120 000	603 075 00	00 050 93	00 00	81 032 00	9000	\$0.00	\$0.00	00 03
63	(Lines 14+41+48+53+60)	\$46,351.00	00.700,144	955 07 9.00	DO:000.00	00.00	97,907,00	00.00	SPECIAL PROPERTY.	200000000000000000000000000000000000000	
64		100 d 100 d 10									
65											
		1000									
69	TOTAL APPROPRIATION (Line 63 + line 66)	\$46,351.00	\$41,857.00								
70											
100	BUDGET SUMMARY										
137											
74	Beginning Fund Balance	6,062.00		BUDGET SUMMARY:	MARY:						
75	Revenues + Transfers In	40,439.00	39,915.00								
76	TOTAL REVENUE (lines 74 + 75)	46,501.00		The total on	Ilne 76 must e	The total on Ilne 76 must equal the total on line 80.	n line 80.				
7.7											
78	Total Appropriation	46,351.00	41,857.00								
79	Unappropriated Balance										
-	TOTAL APPROPRIATION (lines 78 + 79)	\$46,351.00	\$41,857.00								

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Page 22 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE: Round	NOTE: Round each entry to the nearest dollar amount.	ount.						;	- 1	
	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line Code	Item	Budget	Line Amounts		Line	F.	Item	Budget	Line Amounts	Totals
1 320000 E	Estimated Fund Balance, July 1	\$1,929.00	****	\$12,446.00	40 42	429000 Other County				
2					Н	420000 TOTAL COUNTY		00.00	****	0.00
3 411100 T	Taxes - General M & O				-					
4 411200 T	Taxes - Supplemental				-					
5 411300 T	Taxes - Emergency				-					
6 411400 T	Taxes - Tort				_		Support			
7 411500 T	Taxes - Cooperative				46 43	-				
8 411500 T	Taxes - Tultion				47 43	431600 Tuition Equivalency				
9 411700 T	Taxes - Migrant				_	-				
10 411900 T	Taxes - Other				49 43	431900 Other State Support				
11 412100 T	Taxes - Plant Facility					432100 Driver Education Program	ım			
12 412500 T	Taxes - Bond & Interest				-	-	Program			
13	TOTAL TAXES	00.0	4. 10 10 10 10 10 10 10 10 10 10 10 10 10	00'0		_	Maintenance			
14 413000 P	Penalty: Delinquent Taxes				\vdash	_	Replacement			
15					54 43	439000 Other State Revenue				
16 414100 T	Tuition From Individuals				-	430000 TOTAL STATE		00.0	MANAGAM	0.00
17 414200 T	Tuition From Districts in Idaho				56					
18 414300 T	Tuition From Out of State Districts				_	_				
19					-	442000 Indirect Unrestricted Federal	derai			
415000	Earnings on investments					-	ie.			
21					-	-				
22 416100 S	School Food Service					-	ive Practices Program			
	Meal Sales: Non-reimbur				-		Technical Act			
24 416900 C	Other Food Sales				-					
25					-		sement			
417100	Admissions/Activities				-		e & Preschool)	54,157.00	54,823.00	
	Bookstore Sales						rograms			
28 417300 C	Clubs, Org. Dues, Etc.				-	듸				
417400	School Fees & Charges				-	440000 TOTAL FEDERAL		54,157.00	никини	54,823.00
30 417900 0	Other Student Revenues				-					
					70 45		al Leases, et. al.			
32 418100 C	Community Service				-	ŝ				
100000000000000000000000000000000000000					72 45	450000 TOTAL OTHER		0.00	*****	0.00
419100	Rentals				73					
35 419200 C	Contributions/Donations				74	TOTAL REVENUES		54,157.00		54,823.00
36 419300 T	Transportation Fees				-	-				
37 419900 0	Other Local				76 46	460000 TRANSFERS IN				0.00
$\overline{}$	TOTAL OTHER LOCAL	00.0	THE PERSON NAMED IN	0.00	77					
39 410000	TOTAL LOCAL (Line 13 + 38)		-		- 40	+ REV	ENUES + TRANSFERS	000		000000
		0.00		00.0		+ L SeulT)	(4 + /0)	\$20'080'00		DO.807,104

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IDEA Part B (611 SCHOOL AGE 3-21)

EXPENDITURES

0.00 FUND NO: 257 \$0.00 Transfers 800 0.00 \$0.00 Insurance-Judgment 200 0.00 600 Debt Retirement \$0.00 0.00 \$0.00 500 Capital Objects 0.00 1,000.00 \$1,000.00 400 Supplies Materials 0.00 1,913.00 \$1,913.00 Purchased Services 300 0.00 27,058.00 \$27,058.00 Benefits 200 July 1, 2018 - June 30, 2019 0.00 37,298.00 \$37,298.00 Salaries 5 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$67,269.00 Proposed Budget \$67, 0.00 56,086.00 \$56,086.00 Prior Year Budget Attendance-Guidance-Health Program Special Education Support Services Prog Instruction-Related Technology Program Board of Education Program Central Service Program Administrative Technology Services Prog Maintenance - Student Occupied Bidgs Maintenance - Grounds Special Education Program Special Education Preschool Program Maintenance - Non Student Occupied Round each entry to the nearest dollar amount Buildings-Care Program (Custodial) Instruction Improvement Program Educational Media Program Pupil - To School Trans. Program Pupil - Activity Trans. Program General Transportation Program CAUseninneichner Deektop BUDGETA19 BUDGETABUDGETA[Expenditures (15) s45757 SAUseninneichner Deektop (Centried over to page b) School Administration Program District Administration Program Functions/Programs Vocational-Technical Program Business Operation Program Elementary School Program Secondary School Program Alternative School Program Gifted & Talented Program **Detention Center Program** School Activity Program Summer School Program Interscholastic Program TOTAL INSTRUCTION Adult School Program Security Program Code 512 515 515 517 517 517 517 517 517 517 521 521 521 531 531 541 541 546 655 664 665 667 667 616 621 622 631 631 200 681 683 641 NOTE: 4 5 9 22 22 23 24 25 24 25 24 9 F 7 16 9 2 2 2 23 ဗ္ဂ 33 33 34 38 2 9 6

Page 24 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE	Round eg	NOTE: Round each entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	200	00/	200
, <u>e</u>	O O	Finctions/Programs	Burdaet	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judament	Transfers
2 6	2000	China Control of the		00 00								
9 5	80	Other Support Services Program		00.00								
2	000	TOTAL CHARGE STATES	6	6	000	0000	00.00	00 00	00.08	00 00	00.09	00.00
4	909	IOIAL SUPPOKI SERVICES	00.04	20.00	90.00	00.00	On one	300	00.00	00.06	90.00	90.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		00'0								
46	730	Enterprise Operations		00'0								
47												
48	200	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	20.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
20	810	Capital Assets - Student Occupied		00'0								
5	811	Capital Assets - NonStudent Occupied		00'0								
52												
23	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
25	911	Deht Services Program - Principal		000								
g g	912	Daht Sanicas Program - Inferest		000								
3	200	Debt Comises Deserved Desirated Debt		0000								
è	250	Den Services Program - Refunded Debi		0.00								
28	920	I ransters Out		0.00								
28												
9	006	TOTAL OTHER SERVICES	\$0.00	80.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$56,086.00	\$67,269.00	\$37,298.00	\$27,058.00	\$1,913.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
65												
98		14										
67												
88		TOTAL APPROPRIATION	00 880 08	887 280 00								
8 6		(Citie 63 Tillie 60)	00.000,000									
2												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	1,929.00	12,446.00	BUDGET SUMMARY:	MARY:						
75		Revenues + Transfers in	54,157.00	54,823.00								
9/		TOTAL REVENUE (lines 74 + 75)	55,086.00	67,269.00	The total on	The total on line 76 must equal the total on line 80.	qual the total or	l line 80.				
12			00 800 83	00 000 73								
9		I otal Appropriation	00.000,00	00.202,10								
6 2		Unappropriated Balance TOTAL APPROPRIATION lines 78 + 791	\$56,086,00	367,269,00								

Page 25 SCHOOL-BASED MEDICAID FUND NO: 260

		1777				- 1
늘	Proposed	Ī		KEVENDES	_	
Budget	Line Amounts	Totals	_	ltem	Budget Line Amounts	ts Totals
	*****	,	40 429000	Ò		
			41 420000	0 TOTAL COUNTY	0.00	0.00
			42			
			_			
			-	0 Transportation Support		
			45 43140	431400 Exceptional Child/SED Support		
		-	-	0 Tuition Equivalency		
П			-	_		
			-			
			-	0 Driver Education Program		
	The second	=	-			
0.00	建业基本企业	00.0	52 437000	0 Lottery/Additional State Maintenance		
		ide()	-	438000 Revenue in Lieu of/Tax Replacement		
			-	0		
			55 430000	0 TOTAL STATE	0.00	00.00
-			56			
			57			
			58 44200	442000 Indirect Unrestricted Federal		
			H	443000 Direct Restricted Federal		
			-	-		
			61 445200	Title VI, ESEA - Innovative Practices Program		
			-	Perkins III - Vocational Technical Act		
П			\vdash	0 Adult Education		
			-	445500 Child Nutrition Reimbursement		
Ī			-	IDEA Part B (School Age & Preschool)		
П			\dashv	l Programs	55,000.00 40,000.00	اه
٦			-	Impact Aid - P.L. 874		
Ì			58 440000	TOTAL FEDERAL	55,000.00	40,000.00
			-			
٦			-			
		· 4.	71 453000	S		
T			72 450000	0 TOTAL OTHER	0.00	0.00
			73			
			74	TOTAL REVENUES 55,0	55,000.00	40,000.00
Г			_			
			76 460000	0 TRANSFERS IN		00.0
0.00	おなれたななな	00.0	11/			
0		000	400000	TOTAL BALANCE + REVENUES + TRANSFERS	######################################	640 000 00
3		0.00	-	1 14 + 10)	000.000	#40,000.00

C.WserskmeichnerdDesklop\BUDGETN19 BUDGET\REvenue (12) xb|260

Page 26 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE	Rounde	NOTE: Round each entry to the nearest dollar amount.		July 1,	July 1, 2018 - June 30, 2019	0, 2019						FUND NO: 260
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	009	200	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
-	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
ო	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
2	521	Special Education Program	47,769.00	\$40,000.00	27,105.00	12,895.00						
9	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
80	531	Interscholastic Program		\$0.00								
თ	232	School Activity Program		\$0.00								
9	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	200	TOTAL INSTRUCTION	\$47,769.00	\$40,000.00	\$27,105.00	\$12,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	7,231.00	\$0.00	The state of the s	A STATE OF THE PERSON NAMED IN COLUMN		-	and the second second second second			
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
25	641	School Administration Program		\$0.00								
27	651	Business Operation Program	1844 8-7 16-7 1	00 08	400		400 401 401 401 401 401 401 401 401 401	100 100 100 100 100 100 100 100 100 100	# 1			### ### ### ### ### ### ### ### ### ##
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	999	Maintenance - Grounds		\$0.00								
34	299	Security Program	000000000000000000000000000000000000000	\$0.00								
35												1000
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
						000 000 000 000 000 000 000 000 000 00			1000 1000 1000 1000 1000 1000 1000 100			****
Cit hearman	Arthur Cleation	ANGINE (21) were described to the Control of the Co										

Page 27 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE	Round ea	NOTE: Round each entry to the nearest dollar amount.					500	407	001	000	2007	000
		EXPENDITURES	Prior Year	Proposed	001	200	Psinchased	Sunnlies	Canital	Debt	insurance-	8
j.	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
30	501	Other Support Services Program		\$0.00								A COUNTY OF THE PROPERTY OF THE PARTY OF THE
9	3			10 10 10 10 10 10 10 10		1000 1000 1000 1000 1000 1000 1000 100						
41	600	TOTAL SUPPORT SERVICES	\$7,231,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42				1200 1200 1200 1200 1200 1200 1200 1200						1000 1000 1000 1000 1000 1000 1000 100		
4	710	Child Nutrition Program		00.00		Series Management						
45	720	Community Services Program		00'0								
46	730	Enterprise Operations		00'0								
47												
48	200	TOTAL NON-INSTRUCTION	00'0\$	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
20	810	Capital Assets - Student Occupied		00'0								
5	811	Capital Assets - NonStudent Occupied		00'0						Charles Control Control Control		
25												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	20.00	\$0.00	\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		00'0								
56	912	Debt Services Program - Interest		00'0								
22	913	Debt Services Program - Refunded Debt		00.00								
58	920	Transfers Out		00'0	100		The same of the sa					
59												
09	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$55,000.00	\$40,000.00	\$27,105.00	\$12,895.00	\$0.00	\$0.00	\$0.00	000\$	\$0.00	20.00
64												
65												
99			010 010 010 010 010 010 010 010 010 010									
98		TOTAL APPROPRIATION										
69		(Line 63 + line 86)	\$55,000.00	\$40,000.00								
22												
7.2		BUDGET SUMMARY										
5												
74		Beginning Fund Balance	00:0	0.00	BUDGET SUMMARY:	MARY:						
75		Revenues + Transfers In	55,000.00	40,000,00	The total on	The total on line 76 must equal the total on line 80.	inal the total or	J line 80.				
2/2		TOTAL NEVENOL (mies 14 : 13)	2000000	on one for								
78		Total Appropriation	55,000.00	40,000.00								
62		Unappropriated Balance	4	*****								
000		IOIAL APPROPRIATION (IINES /8 + /9)	00.000,664	\$40,000.00								

C.WenninschmitDeninschunge GUDGET18 BUDGETBUDGETVErpandfurss (15) 14s]2806

Page 28 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

Round each entry to the nearest dollar amount.		- 11		Ī		2	- 1	
Prior Year	Proposed	ed Budg			REVENUES	Prior Year	-	Budget
Budget	Line Amount	S	<u>~</u>	-	Item	Budget	Line Amounts	Totals
	****	\$3,177.00			Other County			
				420000	TOTAL COUNTY	00.00	*****	0.00
			\dashv					
			\dashv	_	Base Support Program			
			-	_	Transportation Support			
			\dashv		Exceptional Child/SED Support			
			-	\neg	Border Tuition Support			
			-		Tuition Equivalency			
			_	_	Benefit Apportionment			
			-	_	Other State Support			
				$\overline{}$	Driver Education Program			
			-	_	Professional Technical Program			
00.0	****	0.00	-		Lottery/Additional State Maintenance			
			-	_	Revenue in Lieu of/Tax Replacement			
			-		Other State Revenue			
			55 4	430000	TOTAL STATE	00.0	******	00'0
			26					
			25					
			-		Indirect Unrestricted Federal			
			59 4	-	Direct Restricted Federal			
			60 4	445100	Title I - ESEA			
			Н		Title VI, ESEA - Innovative Practices Program	10,000.00	10,000.00	
			-	-	Perkins III - Vocational Technical Act			
			-	-	Adult Education			
			-		Child Nutrition Reimbursement			
			_		IDEA Part B (School Age & Preschool)			
					Other Indirect Federal Programs			
			-		Impact Aid - P.L. 874	The second second		Carlo Carlo Carlo Carlo
			-	440000	TOTAL FEDERAL	10,000.00	Name of Street, or other	10,000.00
			-		and the second s			
			20	51000 F	451000 Proceeds: Bonds, Capital Leases, et. al.			
			71 4		Sale of Fixed Assets			
			72 4	450000	TOTAL OTHER	0.00		0.00
			73					
			74	_	TOTAL REVENUES	10,000.00	水化水炉水油油	10,000.00
			75					
			76 4	460000 1	TRANSFERS IN			00.0
00.00	*****	00.00	11					
00 0	******	00 0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$10,000,00	***************************************	\$13 177 00

sichner/Deaktop/BUDGET/19 BUDGET/BUDGET/Revenues (12) xls/261

Page 29

EXPENDITURES BUDGET

0.00 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261 \$0.00 Transfers 800 000 \$0.00 Judgment Insurance-00.0 \$0.00 Retirement 600 Debt 00.00 \$0.00 500 Capital Objects \$1,250.00 3,677.00 \$2,500.00 3,677.00 Materials Supplies 0.00 3,000.00 \$7,000.00 Purchased Services 0.00 \$0.00 Benefits 200 July 1, 2018 - June 30, 2019 0.00 \$0.00 Salaries 100 \$5,250.00 3,677.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,500.00 \$3,677.00 Proposed Budget 0.00 \$0.00 Prior Year Budget Attendance-Guidance-Health Program Special Education Support Services Prog Instruction-Related Technology Program Administrative Technology Services Prog Maintenance - Student Occupied Bldgs Special Education Program
Special Education Preschool Program Buildings-Care Program (Custodial) Maintenance - Non Student Occupied NOTE: Round each entry to the nearest dollar amount Pupil - To School Trans. Program nstruction Improvement Program othrenDeaktopiBUDGET/19 BUDGET/8UDGET/TE-pendiums (15) 45/261
[Subtotal (carried over to page b) General Transportation Program District Administration Program School Administration Program Functions/Programs Elementary School Program Alternative School Program Vocational-Technical Program Pupil - Activity Trans. Program EXPENDITURES Business Operation Program Board of Education Program Secondary School Program Educational Media Program Gifted & Talented Program Detention Center Program Summer School Program Central Service Program Interscholastic Program School Activity Program Maintenance - Grounds TOTAL INSTRUCTION Adult School Program Security Program 515 517 517 522 524 532 532 541 542 546 200 616 621 623 631 632 655 656 661 663 665 665 667 611 681 683 683 641 9 13 7 15 9 18 S 17 ထ ω 6

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 30
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE	Round ea	NOTE: Round each entry to the nearest dollar amount.									200	000
		EXPENDITURES	Prior Year	Proposed	8	200	Sou	Supplies	ooc Ledice:	ooo Dept	Insurance-	000
. <u>.</u>	a Pool	Finctions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
900	2000	Other Support Sanicas Drogram		20 00								
808	0			1000 1000 1000 1000 1000 1000 1000 100								
7.7	000	TOTAL SUBBORT SERVICES	80.00	\$3,677,00	\$0.00	\$0.00	20.00	\$3,677.00	\$0.00	\$0.00	\$0.00	\$0.00
62	200		1000 1000 1000 1000 1000 1000 1000 100		1000 1000 1000 1000 1000 1000 1000 100		1000 1000 1000 1000 1000 1000 1000 100	100 100 100 100 100 100 100 100 100 100				
44	710	Child Nutrition Program		00.00								
45	720	Community Services Program		00.00								
46	730	Enterprise Operations		00.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	\$0.00
48												
20	810	Capital Assets - Student Occupied	H	00'0								
5	811	Capital Assets - NonStudent Occupied		00.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		00.0								
28	912	Debt Services Program - Interest		00'0								
22	913	Dahl Services Program - Refunded Debt		00.00								
28	920	Transfers Out		00'0								
Q.												
8 8	900	TOTAL OTHER SERVICES	80.00	\$0.00	80.00	\$0.00	\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00
100					100 100 100 100 100 100 100 100 100 100							
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$13,177.00	\$0.00	\$0.00	\$7,000.00	\$6,177.00	\$0.00	\$0.00	\$0.00	\$0.00
98												
65												
99												
67												
88 09		TOTAL APPROPRIATION	\$0.00	\$13.177.00								
70												
22		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	1,000.00	3,177.00	BUDGET SUMMARY:	IMARY:						
(2)		Revenues + Transfers in	The second secon					;				
92		TOTAL REVENUE (lines 74 + 75)	1,000.00	13,177.00	The total or	The total on line 76 must equal the total on line 80,	qual the total or	n line 80,				
11			000									
78		Total Appropriation	0.00	13,177,00								
79		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$13,177.00								

Page 31
Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

LOND INC. 202	Budget	Totals		0.00														00.0												17,000.00				00.00		17,000.00		000		\$17,000.00
5	Proposed	Line Amounts		****														*****										17,000.00		存留存在自由外				化妆化化化		## ## ## ## ## ## ## ## ## ## ## ## ##				
	Prior Year	Budget		00.0														00.0										17,098.00		17,098.00				00.00		17,098.00				\$18,381.00
	REVENUES	Item	Other County	TOTAL COUNTY		431100 Base Support Program	Transportation Support	Exceptional Child/SED Support	Border Tuition Support	I uition Equivalency	431800 Benefit Apportionment	Other State Support	Driver Education Program	Professional Technical Program	Lottery/Additional State Maintenance	Revenue in Lieu of/Tax Replacement	Other State Revenue	TOTAL STATE			442000 Indirect Unrestricted Federal	Direct Restricted Federal	Title I - ESEA	Title VI, ESEA - Innovative Practices Program	Perkins III - Vocational Technical Act	Adult Education Child Nutrition Reimbursement	IDEA Part B (School Age & Preschool)	Other Indirect Federal Programs	448200 Impact Aid - P.L. 874	TOTAL FEDERAL		451000 Proceeds; Bonds, Capital Leases, et. al.	Sale of Fixed Assets	TOTAL OTHER		TOTAL REVENUES		TRANSFERS IN		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)
2		_	429000	420000	\rightarrow	-	-+	-	-	-	-	431900	432100	432400	437000	438000	439000	430000			-		445100			445500	445600	445900	448200	440000		451000		450000				460000		400000
) 1		Line	40	41	42	43	4	6	46	4	48	49	20	51	_	53	54	22	26	57	28	29	9	9	8	3 3	65	99	29	99	69	2	7.1	72	73	74	75	9/	77 (
2010 - adile 30, 2019	Budget	Totals													00.0																								0.00	0.00
, year	Proposed	Line Amounts	Manage												*****																								200000000000000000000000000000000000000	建筑建设建设
unt.	Prior Year	Budget	\$1,283.00												0.00																								0.00	0.00
5	-			Н	\forall	7	1	1	1	1	T									stricts						T														<u> </u>
Round each entry to the nearest dollar amount.	REVENUES		320000 Estimated Fund Balance, July 1			411200 Taxes - Supplemental	Taxes - Emergency			4 I DUU I axes - I UITION		411900 Taxes - Other	Taxes - Plant Facility	Taxes - Bond & Interest	TOTAL TAXES	Penalty: Delinquent Taxes	The second secon	414100 Tuition From Individuals	Tuition From Districts in Idaho	414300 Tuition From Out of State Districts		Earnings on investments		416100 School Food Service	Meal Sales. Non-reimbur	4 logue Cirier Food Sales	417100 Admissions/Activities	417200 Bookstore Sales	417300 Clubs, Org. Dues, Etc.	School Fees & Charges	Other Student Revenues	3	418100 Community Service		419100 Rentals	419200 Contributions/Donations	Transportation Fees	419900 Other Local	TOTAL OTHER LOCAL	TOTAL LOCAL (Line 13 + 38)

C:WserstmelchnertDesktoptBUDGET119 BUDGET18UDGET1(Revenues (12) xrs)262

Page 32 Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: 262

0.00	00:00	0.00	0.00	2,108.00	0.00	0.00	0.00	2,108.00	0.00	Subtotal (carried over to page b)		
	***************************************				10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.00 0.	19 / 19 / 19 / 19 / 19 / 19 / 19 / 19 /	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 + 1	CACINY (2.1) was allowed STEED INCESTING BLOCK INCESTING AND ADDRESS OF THE CACING AND ADDRESS O	Standard Ownship	33 femandan
100 100 100 100 100 100 100 100 100 100	100 mm m	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100 mm m m m m m m m m m m m m m m m m m	100 100	101111111111111111111111111111111111111	200 000 000 000 000 000 000 000 000 000	100	\$0.00		General Transportation Program	683	38
								\$0.00		Pupil - Activity Trans. Program	682	37
								\$0.00		Pupil - To School Trans. Program	681	36
1 may 1 1 may	remain to the control of the control					10000 10000	1000 1000 1000 1000 1000 1000 1000 100					35
								\$0.00		Security Program	299	8
								\$0.00		Maintenance - Grounds	665	83
								\$0.00		Maintenance - Student Occupied Bldgs	664	32
								\$0.00		Maintenance - Non Student Occupied	663	31
								\$0.00		Buildings-Care Program (Custodial)	661	30
				2,108.00				\$2,108.00		Administrative Technology Services Prog	959	59
								\$0.00		Central Service Program	655	28
								\$0.00		Business Operation Program	651	27
100 100 100 100 100 100 100 100 100 100	### ### ### ### ### ### ### ###											92
								\$0.00		School Administration Program	641	25
		**************************************										24
								\$0.00		District Administration Program	632	23
								\$0.00		Board of Education Program	631	22
								\$0.00		Instruction-Related Technology Program	623	21
								\$0.00		Educational Media Program	622	20
								\$0.00		Instruction Improvement Program	621	6
												18
			The second second second		The second second			\$0.00		Special Education Support Services Prog	616	17
								\$0.00		Attendance-Guidance-Health Program	611	16
												15
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$10,392.00	\$14,892.00	\$18,381.00	TOTAL INSTRUCTION	200	14
												13
								\$0.00		Detention Center Program	546	12
								\$0.00		Adult School Program	545	1-
								\$0.00		Summer School Program	541	9
								\$0.00		School Activity Program	532	6
								\$0.00		Interscholastic Program	531	8
								\$0.00		Gifted & Talented Program	524	7
								\$0.00		Special Education Preschool Program	522	9
								\$0.00	18,381.00	Special Education Program	521	2
								\$0.00		Vocational-Technical Program	519	4
								\$0.00		Alternative School Program	517	ю
								\$0.00		Secondary School Program	515	2
						\$4,500.00	\$10,392.00	\$14,892.00		Elementary School Program	512	-
Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
,	Insurance-	Debt	Capital	Supplies	Purchased							
800	200	009	200	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
) - -		1. (150		ach entry to the nearest dollar amount.	Round ex	NOTE
CIND NO. 202	5					, 2013	July 1, 2010 - Julie Ju, 2013	July 1,				

1283

Page 33 Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: 262

- OND NO. 202	800	Transfers			90.00					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00					\$0.00							\$0.00		\$0.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1														
EOL I	700 Incitragge	Judgment		00.00	\$0.00						\$0.00					\$0.00					The state of the s		\$0.00		\$0.00															
	600 Peht	Relirement			\$0.00						\$0.00					\$0.00							\$0.00		\$0.00	0.000 0.000														
	500 Sapital	Objects	100000000000000000000000000000000000000		00.0%						20.00					\$0.00							\$0.00		\$0.00															
	400 Supplies	Materials			\$2,108.00				and the second second second second		\$0.00					\$0.00							\$0.00		\$2,108.00											l line 80.				
	300 Durchasad	Services			\$0.00						\$0.00					\$0.00							\$0.00		\$0.00											qual the total on				
Julie 30, 2019	200	Benefits			\$0.00				The second secon		\$0.00					\$0.00							\$0.00		\$4,500.00									MARY:		The total on line 76 must equal the total on line 80.				
July 1, 2018 - Julie 30, 2019	100	Salaries			\$0.00				The contract of the same		\$0.00					\$0.00							\$0.00		\$10,392.00									BUDGET SUMMARY:		The total on				
	Proposed	Budget	\$0.00		\$2,108.00		0.00	0.00	00:0		\$0.00		00'0	0.00		\$0.00		0.00	0.00	00:00	00.00		\$0.00		\$17,000.00					\$17,000.00				0.00	17,000.00	17,000.00		17,000.00	\$17,000.00	
	Prior Year	Budget			\$0.00				The state of the s		20.00			The state of the s		\$0.00							\$0.00		\$18,381.00					\$18,381.00				1,283.00	17,098.00	18,381.00		18,381.00	\$18.381.00	
NOTE: Round each entry to the nearest dollar amount	EXPENDITURES	Functions/Programs	Other Support Services Program		TOTAL SUPPORT SERVICES		Child Nutrition Program	Community Services Program	Enterprise Operations		TOTAL NON-INSTRUCTION		Capital Assets - Student Occupied	Capital Assets - NonStudent Occupied		TOTAL CAPITAL ASSET PROGRAMS		Debt Services Program - Principal	Debt Services Program - Interest	Debt Services Program - Refunded Debt	Transfers Out		TOTAL OTHER SERVICES	The second secon	TOTAL EXPENDITURES (Lines 14+41+48+53+60)				TOTAL APPROPRIATION	(Line 63 + line 66)		BUDGET SUMMARY		Beginning Fund Balance	Revenues + Transfers In	TOTAL REVENUE (lines 74 + 75)		Total Appropriation	Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	וסוטרט ווייין וויייין ווייין ווייין ווייין ווייין ווייין ווייין ווייין ווייין וויייין וויייין וויייין וויייין ווייין וויייין ווייין ווייין וויייין וויייין וויייין וויייין וויייין וויייין וויייין וויייין וויייין ווייייין ווייייין וויייין ווייייין ווייייין ווייייין ווייייין וויייייין וויייייין וויייייייי
form band		4)	691		600	٦	П	720	730		200		810	811 (800		911	П	П	920		006											_	-					
NOTE		Line	39	40	4	42	44	45	46	47	48	49	20	51	25	53	54	22	26	25	28	23	9	61	63 62	64	æ «	29	99	69	70	7.7	73	7.4	7.5	9/	11	8)	62	- 20

Page 34
PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.	nount.	0	Dudge		DEVENIES	Drior Voor	December	D. Control
1	LEST TOTAL	nasndoLJ	Dudger	oui I		Pildot	line Amounte	Totale
	1a6nng	LINE AMOUNTS	Lotals		-	annaer	CILIE ALLIONILES	Clais
1 320000 Estimated Fund Balance, July 1				-	익			
2				41 420000	D TOTAL COUNTY	00.00	****	0.00
3 411100 Taxes - General M & O				-	_			
4 411200 Taxes - Supplemental					-			
5 411300 Taxes - Emergency				-	-			
6 411400 Taxes - Tort				-	-			
7 411500 Taxes - Cooperative				46 431500	_			
8 411600 Taxes - Tuition				47 431600	_			
9 411700 Taxes - Migrant				-				
10 411900 Taxes - Other					-			
11 412100 Taxes - Plant Facility				-	_			
12 412500 Taxes - Bond & Interest				51 432400	-			
13 TOTAL TAXES	00.00	建物用用收敛	00.00	52 437000	_			
14 413000 Penalty: Delinquent Taxes				Н	_			
15				-	ŏ			-
16 414100 Tuition From Individuals				55 430000	0 TOTAL STATE	00.0	Bunkakk	0.00
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30 417900 Other Student Revenues				-	4			
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34 419100 Rentals				73				
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PAGE 35 TECHNICAL ACT FUND NO: 263		800	Transfers													0008	57/4								0.0000000000000000000000000000000000000										0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	### (###)			100000000000000000000000000000000000000
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	Round each entry to the nearest dollar amount.	EXPENDITURES	Functions/Programs	Flementary School Program	Secondary School Program	Alternative School Drogram	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Giffed & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program		TOTAL INSTRUCTION	Attendance Guidance Health Program	Secretal Education Support Services Proc	Special Education Support Services 109	Instruction (morovement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program
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Page 36
PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Budget Salaries Benefits Purchased Supplies Capital Regintal \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.115.65 \$2.100.00 \$0.00 \$0.00 \$0.00 \$2.115.65 \$2.100.00 \$0.00 \$0.00 \$0.00 \$2.115.65 \$2.100.00 \$0.00 \$0.00 \$0.00	8	EXPENDITURES	Prior Year	Proposed	100	200	300	400	200	9009	700	800
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Company Comp				Deliver Deli	10000 10100 1000							
0.00	Child Nutril	ion Program		00.0								
## 80.00	Communit	y Services Program		00.00								
SECOND S	Enterprise	Operations		00.00								
ed 6 0.00 80												
Section Sect	TOTAL	NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100000000000000000000000000000000000000	\$0.00	80.00
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Second Control Contr	Debt Ser	ices Program - Interest		00.00								
\$0.00 \$0.00	Debt Serv	ices Program - Refunded Debt		00.0								
\$0.00 \$0.00	Transfers Out	Out		00.0								
\$0.00 \$0.00												
\$2.115.65 \$2.100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.100.00 \$0.00	TOTAL	OTHER SERVICES	\$0.00	\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
\$2,115.65 \$2,100.00 \$0.00 \$2,100.00 \$2,100.00 \$2,100.00 \$2,100.00 \$2,115.65 \$2,100.00 \$2,115.65 \$2,100.00 The total on line 76 must equal the total on line 80.												
\$2.115.65 \$2.100.00 \$2.115.65 \$2.100.00 The total on line 76 must equal the total on line 80.	TOTAL	EXPENDITURES	\$2 115 BK	\$2 100 00	00 08	\$0.00	00 08	\$2 100 00	\$0.00	\$0.00	80.00	\$0.00
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2,115,65 2,100,00	Nevellues 101A	ZEVENITE (lines 74 + 75)	711555		The total on	line 76 must e	qual the total or	Jine 80.				
2,115.65 2		(a)	î									
	Total App	ropriation	2,115.65	2,100.00								
\$2 115.65	Unapprop	Unappropriated Balance	\$2 115 65	\$2 100 00								

Page 37

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION PORTION PUND NO: 271

BUDGET REVENUES July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.	amount.	. 655		2					
REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line Code Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, July 1	\$12,880.00			40 42	429000 Other County				
2				41 42	420000 TOTAL COUNTY	UNTY	00.00	****	00.00
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43 43	431100 Base Support Program	Program			
411300						n Support			
				45 43		Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 43	431500 Border Tuition Support	Support Support			
				47 43	_	alency			
9 411700 Taxes - Migrant				48 43	431800 Benefit Apportionment	tionment			
10 411900 Taxes - Other				49 43	431900 Other State Support	upport			
\vdash						ion Program			
12 412500 Taxes - Bond & Interest				51 43	432400 Professional	Professional Technical Program			
13 TOTAL TAXES	00:00	****	00.00	52 43	437000 Lottery/Addition	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				H	438000 Revenue in Li	Revenue in Lieu of/Tax Replacement			
15				-	439000 Other State Revenue	evenue			
16 414100 Tuition From Individuals				55 43	430000 TOTAL STATE	NTE	00.00	C de la de la	0.00
17 414200 Tuition From Districts in Idaho				56					
18 414300 Tuition From Out of State Districts	ıts			22					
-				_	442000 Indirect Unrestricted Federal	stricted Federal			
20 415000 Earnings on Investments				_		ted Federal			
_				Н	_				
_				-		Title VI, ESEA - Innovative Practices Program			
-				_	_	Perkins III - Vocational Technical Act			
24 416900 Other Food Sales				-	_	on			
-				-		Child Nutrition Reimbursement			
				-		IDEA Part B (School Age & Preschool)			
417200					_	Other Indirect Federal Programs	6,283.00	6,702.00	
_				-	듸	P.L. 874			Control of the Contro
417400				-	440000 TOTAL FEDERAL	JERAL	6,283.00	RESERVE	6,702.00
				-		The state of the s			
31				70 45	1000 Proceeds: Bo	451000 Proceeds: Bonds, Capital Leases, et. al.			
32 418100 Community Service				71 45	453000 Sale of Fixed Assets	Assets			
-				72 45	450000 TOTAL OTHER	IER	00.00	住在後間住住住	0.00
34 419100 Rentals				73					
35 419200 Contributions/Donations				74	TOTAL REVENUES	NUES	6,283.00	但在同世民首建	6,702.00
36 419300 Transportation Fees				75					
37 419900 Other Local		NON-DALL TO		76 46	460000 TRANSFERS IN	N.			00.0
	0.00	2000年200	0.00	1.77					
39 410000 TOTAL LOCAL (Line 13 + 38)	00 0	****	טטט	40	1000 TOTAL BALANCE	400000 TOTAL BALANCE + REVENUES + TRANSFERS	\$19 163 00	HAMMAN	\$6 707 00
TO A CONTRACT DESTRUCTION OF THE PROPERTY OF T									

KiopiBUDGET119 BUDGET1BUDGET1(Revenues (12) xap271

Page 38

BUDGET EXPENDITURES

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

EXPENDITURESJuly 1, 2018 - June 30, 2019

0.00 \$0.00 Transfers 800 0.00 \$0.00 700 Insurance-Judgment 0.00 \$0.00 Retirement 600 Debt 0.00 \$0.00 500 Capital Objects 0.00 \$0.00 400 Supplies Materials 0.00 \$0.00 Purchased Services 0.00 \$6,702.00 \$6,702.00 Benefits 0.00 \$0.00 Salaries 100 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Budget \$6,702.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,702.00 Proposed 0.00 Budget \$11,554.00 7,609.00 \$19,163.00 Prior Year Special Education Support Services Prog Administrative Technology Services Prog Instruction-Related Technology Program Maintenance - Student Occupied Bldgs Maintenance - Grounds Special Education Program Special Education Preschool Program Gifted & Talented Program Attendance-Guidance-Health Program Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Round each entry to the nearest dollar amount Pupil - To School Trans. Program Instruction Improvement Program Educational Media Program Subtotal (carried over to page b) General Transportation Program District Administration Program School Administration Program Pupil - Activity Trans. Program Alternative School Program Vocational-Technical Program EXPENDITURES Business Operation Program Board of Education Program Elementary School Program Secondary School Program Adult School Program Detention Center Program Summer School Program Central Service Program School Activity Program Interscholastic Program TOTAL INSTRUCTION Security Program 616 512 515 517 519 651 655 661 664 665 667 521 522 524 531 531 542 546 546 546 500 611 621 622 631 632 632 681 682 683 641 C:Users/me/chmer/De NOTE 15 19 9 12 13 18 S 9 1 0 6

BUDGET

Proposed

Prior Year Budget

Round each entry to the nearest dollar amount

EXPENDITURES

NOTE:

\$0.00

TOTAL SUPPORT SERVICES

Child Nutrition Program Community Services Program

720 600

45

Enterprise Operations

730 700

46 48 49 20 5 2 2 2 5

Functions/Programs

Code

691

39

40 42

Other Support Services Program

Page 39

TITLE II.A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

July 1, 2018 - June 30, 2019 EXPENDITURES

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 300 Purchased Services \$0.00 \$0.00 \$0.00 \$6,702.00 \$0.00 Benefits 290 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Salaries 8 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$6,702.00 \$0.00 0.00 0.00 00000 0.00 0.00 \$6,702.00

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\$0.00

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\$0.00

\$0,00

\$0.00

\$0.00

\$0.00

TOTAL OTHER SERVICES

900

59 8 12

TOTAL EXPENDITURES (Lines 14+41+48+53+60)

Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out

911 913 920

55 55

\$19,163.00

\$0.00

80 00

\$0.00

\$0.00

\$0.00

\$0.00

80.00

TOTAL CAPITAL ASSET PROGRAMS Capital Assets - NonStudent Occupied

Capital Assets - Student Occupied

811 800

TOTAL NON-INSTRUCTION

\$0.00

80.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

80.00

Transfers 80

700 Insurance-Judgment

600 Debt Retirement

500 Capital Objects

400 Supplies Materials

BUDGET SUMMARY:

12,880.00 6,283.00 19,163.00

Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)

Beginning Fund Balance

2

BUDGET SUMMARY

\$19,163.00

TOTAL APPROPRIATION

62 63 67 68 68 69

(Line 63 + line 66)

The total on line 76 must equal the total on line 80. 6,702.00

C:UperstneichnerDesktoplBUDGETN19 BUDGET\BUDGET\[Expondiumer (15) xtg]271b

Unappropriated Balance TOTAL APPROPRIATION (lines 75 + 79)

608

Total Appropriation

\$6,702.00

\$19,163.00

19,163.00

Page 40 TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS FUND NO: 273

BUDGET REVENUES July 1, 2018 - June 30, 2019

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Proposed	Line Amounts		NAMES AND DESCRIPTION OF THE PERSON OF THE P																								120,111.00					*******		E C C E				E E E E E
Prior Year	Budget		00.00														0.00										133,457.00		133,457.00			0.00		133,457.00				
REVENUES	ltem	Other County	TOTAL COUNTY		Base Support Program	-	_	_	$\overline{}$		_	$\overline{}$				<u> </u>	TOTAL STATE			442000 Indirect Unrestricted Federal	443000 Direct Restricted Federal	-+		Perkins III - Vocational Technical Act	Child Nutrition Reimbursement	IDEA Part B (School Age & Preschool)		Impact Aid - P.L. 874	TOTAL PEDERAL	Drongade: Honde Capital Lagges of al				TOTAL REVENUES		TRANSFERS IN		400000 TOTAL BALANCE + REVENUES + TRANSFERS
		-	420000	-	-	\rightarrow	-	\dashv	-	-	-		-	-	\rightarrow	-	430000		-	-	-	-	-+	+	445400	+	\vdash	-	440000	451000	+	+	+			460000		400000
٦	Line	40	41	42	43	44	4	46	47	48	49	20	=	0.00	23	24	22	29	2	28	20	3	6	70	8 8	65	99	19	89	8	2 1	1	112	74	75	76	0.00	
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Proposed Bi	Line Amounts	********												RANGER																							March 10 10 10 10 10 10 10 10 10 10 10 10 10	
	Budget Line Amounts	* Section 19.												0.00																							0.00	在田田本田本本
Proposed	_			Taxes - General M & O	Taxes - Supplemental	Taxes - Emergency	Taxes - Tort	Taxes - Cooperative	Taxes - Tuition	Taxes - Migrant	Taxes - Other	Taxes - Plant Facility		0.00	Penalty: Delinquent Taxes		Tuition From Individuals	Tuition From Districts in Idaho	Tuition From Out of State Districts		Earnings on investments		School Food Service	Weal Sales: Non-reimbur.	Other rood sales	Admissions/Activities	3ookstore Sales	Clubs, Org. Dues, Etc.	School Fees & Charges	Other Student Revenues	Contract Contract		Zentals	Contributions/Donations	Transportation Fees	Other Local		
Prior Year Proposed	Budget	320000 Estimated Fund Balance, July 1		411100 Taxes - General M & O	411200 Taxes - Supplemental	_	411400 Taxes - Tort	_	411600 Taxes - Tuition	411700 Taxes - Migrant	411900 Taxes - Other	412100 Taxes - Plant Facility	nterest	0.00	413000 Penalty: Delinquent Taxes				414300 Tuition From Out of State Districts		415000 Earnings on investments		416100 School Food Service	416200 Meal Sales: Non-reimbur.	416900 Other rood Sales	417100 Admissions/Activities	417200 Bookstore Sales	417300 Clubs, Org. Dues, Etc.	417400 School Fees & Charges	417900 Other Student Revenues	Addition Comments Coming	4 lo loo Colling and a colling	419100 Rentals	419200 Contributions/Donations	419300 Transportation Fees	419900 Other Local	0.00	4/0000 TOTAL LOCAL (Line 13 + 38)

VING CENTERS FUND NO: 273	800	Transfers													20.00	00000 00000 00000 00000 00000 00000 0000			1 to 4 to 5 to 6					100 100 100 100 100 100 100 100 100 100											0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
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CENTURY C	500	Objects													80.00	7,000								100	100 100 100 100 100 100 100 100 100 100									101000000000000000000000000000000000000					100
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TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS FUND NO: 273	300	Services													000	1000 1000 1000 1000 1000 1000 1000 100								000 000 000 000 000 000 000 000 000 00	100 100 100 100 100 100 100 100 100 100													College Colleg	
	200	Benefits							Ì						9										**** *** *** *** *** *** *** *** *** *										1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			***************************************	
EXPENDITURES July 1, 2018 - June 30, 2019	100	Salaries													900									0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7										Design of the second of the se				
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	Prior Year	Budget													000																								
-t makes to the managed dellar amount	NOTE: Round each entry to the nearest using arribunt. EXPENDITURES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program	TOTAL INCITO INCITOR INCITOR	TO ALINO ROCTION	Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program	School Administration Drogram		Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program	
CC	Ronno ea	Code	512	515	517	519	521	522	524	531	532	541	542	546	000	nne	611	616		621	622	623	631	632	277	5	651	655	929	661	663	664	665	299		681	682	683	
2.0.0 2.0.0 3.0 3		Line	-	2	3	4	ıc	9	7	80	6	10	11	12	13	4 t	9	17	18	19	20	21	22	23	24	07	27	28	29	30	31	32	33	34	35	36	37	38	

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 42
TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
EUND NO: 273

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116 30, 2013	200	Benefits			\$0.00			26,488.00			\$26,488.00				000	00.04		1				00 00	90.00		\$26,488.00									4RY:		ne 76 must equa			
July 1, 2018 - Julie 30, 2019	100	Salaries			\$0.00			91,074,00			\$91,074.00	1000 1000 1000 1000 1000 1000 1000 100			0000	00.08						00 04	00.0¢		\$91,074.00									BUDGET SUMMARY:		The total on lir			
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illar amount	TURES	Programs	Program		ERVICES			ogram			ICTION		r Occupied	Ident Occupied	0711000000	- PROGRAMS	1000000	- Funcipal	- Interest	- Kerunged Debt		0100	VICES		KES				NOL			UMMARY		- m	10000	les 74 + 75)			ION (lines 78 + 79)
Round each entry to the nearest dollar amount	EXPENDITURES	Functions/Programs	Other Support Services Program		TOTAL SUPPORT SERVICES		Child Nutrition Program	Community Services Program	Iterprise Operations		TOTAL NON-INSTRUCTION		Capital Assets - Student Occupied	Capital Assets - NonStudent Occupied	1000	TOTAL CAPITAL ASSET PROGRAMS		Veol Services Program - Principal	ent Services Program	Debt Services Program - Refunded Debt	alisters Out	TOTAL CALL	IOIAL OTHER SERVICES		TOTAL EXPENDITURES (Unas 14+41+48+53+60)				TOTAL APPROPRIATION	(Line 63 + line 66)		BUDGET SUMMARY		Beginning Fund Balance	Revenues + Transfers in	TOTAL REVENUE (lines 74 + 75)		Total Appropriation	Unappropriate Balance TOTAL APPROPRIATION (lines 78 + 79)
and each		0)	691 01		800				П	H	700	٦	٦	811 Ca	1	900	T	116	T	913	T	+	006					-						28	Re			2	5[
NOTE: Ro		Line	Ц	Ц	41	42	44	45	46	Ц	4	49	4	4	1	53	4	200	4	4	1	4	+	61	63	64	985	29	68	69	2/2		73	14	7.5	9/	77	78	80 80
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Page 43
CHILD NUTRITION
FUND NO: 290

BUDGET REVENUES July 1, 2018 - June 30, 2019

Program	Code	Budget Totals Line	otals Line
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gram 9gram 12,500.00 12,500.00 12,500.00 12,000.00	420000	420000	420000
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9gram 0.00 70,000.00 12,000.00 12,000	431400	431400	431400
9gram 0.00 12,500.00 12,500.00 12,500.00 126,610.00 120,000 120,000.00 120,000.00 120,000 12	431500	431500	431500
9gram 0.00 112,500.00 12,000.00 12,00	43,1000		43,1000
2gram 0.00 115,000.00 12,000.00 12,000 12,000 12,000.00	431900	431900	431900
Professional Technical Program Lottery/Additional State Maintenance Revenue in Lieu off ax Replacement Other State Revenue TOTAL STATE TOTAL STATE Other State Revenue TOTAL STATE Other State Revenue Total BALANCE Federal Title VI, ESEA - Innovative Practices Program Forkins III - Vocational Technical Act Fortile VI, ESEA - Innovative Practices Program Forkins III - Vocational Technical Act Fortile VI, ESEA - Innovative Practices Program Fortile VI, ESEA - Innovative Revenues, et. al. Fortal Federal Programs Fortile VI, ESTA - Innovative Practices Program Fortile VI, ESEA - Innovative Revenues - Innovative Rev	50 432100	50 432100	\vdash
Cotterly/Additional State Maintenance	\vdash	\vdash	\vdash
No.	\vdash	0.00 52 437000	52
Other State Revenue	Н	Н	Н
TOTAL STATE			
Indirect Unrestricted Federal Direct Restricted Federal Title 1 - ESEA Title 1 - ESEA - Innovative Practices Program Title VI, ESEA - Innovative Practices Program Ferkins III - Vocational Technical Act Adult Education Child Nutrition Reimbursement Adult Education Child Nutrition Adult Adult Balance Child Nutrition Adult Adult Balance Child Nutrition Child Nutrition Adult Adult Balance Child Nutrition Adult Adult Balance Child Nutrition Adult Adul	55 430000	55 430000	-
Indirect Unrestricted Federal Title 1 - ESEA Totle Inovative Practices Program Berkins II - Vocational Technical Act Adult Education Child Nutrition Reimbursement Adult Education Child Nutrition Reimbursement Berkins II - Vocational Technical Act Adult Education Child Nutrition Reimbursement Berkins II - Vocational Technical Act Berkins II - Vocational Technical Technical Act Berkins II - Vocational Technical Technical Act Berkins II - Vocational Technical Techn	99	99	999
Indirect Unrestricted Federal Direct Restricted Federal Direct Restricted Federal Title 1 - ESEA Title 1 - ESEA Title 1 - ESEA Title 1 - ESEA Title 2 - ESEA Title 2 - ESEA Title 3 - ESEA Title 4 - ESEA - Innovative Practices Program Porkins III - Vocational Technical Act Adult Education Child Nutrition Reimbursament Adult Education Child Nutrition Reimbursament Child Nutrition Reimbursament Adult Education Child Nutrition Reimbursament TOTAL FEDERAL TOTAL FEDERAL TOTAL FEDERAL TOTAL ENEVENUES TOTAL BALANCE + REVENUES + TRANSFERS			
Title 1 - ESEA	-	\vdash	-
Title I - ESEA Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Perkins III - Vocational Technical Act Adult Education Child Nutrition Reimbursement TOTAL FEDERAL TOTAL FEDERAL Sale of Fixed Assets TOTAL ENEVENUES TOTAL BALANCE + REVENUES + TRANSFERS		Н	\vdash
Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Perkins III - Vocational Technical Act Adult Education Child Nutrition Reimbursement TOTAL Feberal TOTAL Feberal TOTAL Feberal TOTAL Feberal TOTAL Feberal TOTAL OTHER TOTAL BALANCE + REVENUES + TRANSFERS		09	09
Perkins III - Vocational Technical Act		61	61
Adult Education Child Nutrition Reimbursement Child Nutrition Reimbursement DEA Part B (School Age & Preschool) 12,500.00 15,000.00 15,000.00 15,000.00 15,000.00 12,500.00 12,500.00 12,0	-	29	-
Child Nutrition Reimbursement 68,710.00 70,000.00 IDEA Part B (School Age & Preschool) Other Indirect Federal Programs Impact Aid - P.L. 874 TOTAL FEDERAL Sale of Fixed Assets TOTAL OTHER TOTAL BALANCE + REVENUES + TRANSFERS TOTAL BALANCE + REVENUES + TRANSFERS TOTAL BALANCE + REVENUES + TRANSFERS Total Balance + 24 27 28 2000	-	-	-
DEA Part B (School Age & Preschool)	-	-	-
12,500.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 10,000.00 10,000.00 12,0	-	-	-
TOTAL FEDERAL	+	+	+
TOTAL BALANCE + REVENUES + TRANSFERS	+	+	+
Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets TOTAL OTHER TOTAL REVENUES TOTAL BALANCE + REVENUES + TRANSFERS (12,000.00 12,00 12	98 440000	69 4400	+
TOTAL BALANCE + REVENUES	+	+	+
TOTAL BALANCE + REVENUES 126,610.00 12,00 TOTAL BALANCE + REVENUES + TRANSFERS (42,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0	+	+	+
TOTAL BALANCE + REVENUES 126,610.00 12,000.00 12,00 12,00 12,00 10.00 10	⊢	72 4500	⊢
TOTAL REVENUES TRANSFERS IN TOTAL BALANCE + REVENUES + TRANSFERS (126,610.00 12,000.00 12,000.00	+-	+-	+-
TRANSFERS IN 12,000.00 TOTAL BALANCE + REVENUES + TRANSFERS (126,610,00)	4	74	74
TRANSFERS IN 12,000.00 TOTAL BALANCE + REVENUES + TRANSFERS 4126,610,00	2	75	75
TOTAL BALANCE + REVENUES + TRANSFERS	460000	76 46000	! —
TOTAL BALANCE + REVENUES + TRANSFERS	_	42,000.00 77	42,000.00 77
	400000	4300000	

CHILD NUTRITION FUND NO: 290

EXPENDITURES BUDGET

July 1, 2018 - June 30, 2019

0.00 \$0.00 Transfers 80 0.00 \$0.00 Insurance-Judgment 200 0.00 \$0.00 Retirement 600 Debt 0.00 \$0.00 500 Capital Objects 0.00 \$0.00 400 Supplies Materials 0.00 \$0.00 Purchased Services 0.00 \$0.00 Benefits 200 0.00 \$0.00 Salaries 9 00.0 Budget \$0.00 Proposed 0.00 \$0.00 Prior Year Budget Special Education Support Services Prog Instruction-Related Technology Program Administrative Technology Services Prog Maintenance - Student Occupied Bldgs Maintenance - Grounds Special Education Preschool Program Gifted & Talented Program Attendance-Guidance-Health Program Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Round each entry to the nearest dollar amount. instruction Improvement Program Educational Media Program Pupil - To School Trans. Program Subtotal (carried over to page b) Functions/Programs
Elementary School Program
Secondary School Program
Alternative School Program
Vocational-Technical Program General Transportation Program District Administration Program School Administration Program Pupil - Activity Trans. Program **EXPENDITURES Business Operation Program** Board of Education Program Special Education Program Detention Center Program Summer School Program Central Service Program School Activity Program Interscholastic Program TOTAL INSTRUCTION Adult School Program Security Program 512 515 517 519 611 521 522 524 531 531 542 546 546 200 627 623 633 632 663 665 667 667 667 667 682 683 641 NOTE: Line 16 4 17 18 2 2 2 2 2 2 27 25 8 2 8 38 33 33 38 34 38 3 5 ယ œ Ø

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 45
CHILD NUTRITION
FUND NO: 290

Services Supplies Capital Debi Insurance- Tra	NOTE: Rou	und eac	Round each entry to the nearest dollar amount.			400	0000	300	400	500	600	200	800
Cacid Encloses/Programs Budget Sanotes Sanotes Sanotes Materials Opjects Retirement Juggment Tinists 800 Other Signoti Services 7700 S000 \$5000 \$			EXPENDITURES	Prior Year	Pioposed	2	2007	Purchased	Supplies	Capital	Debt	Insurance-	
Fig. Other Support Services Program Storo Stor		opo,	Einetions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
TOTAL LAPROPRIATION STABLED ST	1	201	Other Current Control Degram		\$0.00						AND DESCRIPTION OF THE PERSON NAMED IN COLUMN		
TOTAL SUPPORT SERVICES TOTAL CAPITAL ASSET PROCESTS TOTA	+	- 20	Circle Capping Carries - Capping			100 100 100 100 100 100 100 100 100 100	200 (0.0.0) (0						
TOTAL EMPEROPRIATE CONTACT STATES S	4	200	TOTAL SUBDOBT SEBVICES	\$0.00	00 03	00.08	80.00	80.00	80.00	\$0.00	\$0.00		\$0.00
7.00 Other Missing Program 136 fill 0.00 159 coto 0.00	4	200	IOIAL SUPPORT SERVICES	00.00									
720 Circumburk/Services Program	4	27.0	Ohild Middiga December	138 810 00	139 000 00	50 633 00	28.845.00	600.00	58,922.00				
750 Everyties Operations 750 Everyties	4	200	Community Coopers Drogsm	2000	000								
TOTAL NON-VISTRACTORN \$156 610 00 \$5000	1	22	Colminating Services Flogram		000								
700 TOTAL NORLHISTRUCTION \$196.610.00 \$100.00 \$20.00 \$	-	8	Eulerprise Operations	251551515151515151515151515151515151515	######################################	000 000 000 000 000 000 000 000 000 00							
Fig. Capital Assets - Student Occupied Capital Assets - Capital A	-		TOTAL STATE OF	64.00 040.00	6420000000	650 633 00	C28 845 00	\$800 00	\$58 922 00	80.00			\$0.00
S11 Capital Assets - Student Occupied 0.00	4	700	TOTAL NON-INSTRUCTION	\$130,010.00	00.000,001	00.000,000	200000000000000000000000000000000000000						
811 Capital Assists Notice Programs South So	4	0,0	Charles Of the Charles		000								
STORY Capital Assists - Monthuriant Coupled Story Stor	4	BIU	Capital Assets - Student Occupied		00.0								
STOPIAL CAPITAL ASSET PROGRAMS \$50.00 \$50.	4	811	Capital Assets - NonStudent Occupied	Secretary Sections of the Secretary	00.0			100 100 100 100 100 100 100 100 100 100					
STATE COLOR COLO	4	000	TOTAL CABITAL ASSET DEOCEDANS	00 00		00 0\$	\$0.00	\$0.00	\$0.00				
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912 Debi Services Program - Interest 0.00 0	+	911	Debt Services Program - Principal		00.0								
10 10 10 10 10 10 10 10	ļ	912	Dahl Savices Program - Interest		00.00								
920 Transfers Out 60.00 50.00	1	913	Debt Services Program - Refunded Debt		00.00								
TOTAL PREPARATION S136.610.00 S139.000.00 S0.00 S0.0	1	920	Transfers Out		00'0							1717-1617-1617-1617-1617-1617-1617-1617	
TOTAL EXPENDITURES \$136,610.00 \$139,000.00 \$60,633.00 \$60,63	59										Maria Strategical		
TOTAL EXPENDITURES \$136,610.00 \$139,000.00 \$50,633.00 \$29,845.00 \$69.022.00 \$0.00 \$0.00 \$0.00	Ļ	006	TOTAL OTHER SERVICES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00				
TOTAL EXPENDITURES \$139,610.00 \$50,633.00 \$50,633.00 \$50,633.00 \$50,00 \$60.00	ļ												
Clines 14414464-53-60 S136 G10.00 \$138	82		TOTAL EXPENDITURES										00 00
TOTAL APPROPRIATION \$136,610 00 \$139,000.00	63		(lines 14+41+48+53+60)	\$136,610.00	\$139,000.00	\$50,633.00	\$28,845.00	\$600.00	\$58,922.00	\$0.00			\$0.00
TOTAL APPROPRIATION \$136,610.00 \$139,000.00	2 2			100 to 10									
TOTAL APPROPRIATION	92												
TOTAL APPROPRIATION	87			01 A A A A A A A A A A A A A A A A A A A	0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000								
Cline 63 + line 66)	9		TOTAL APPROPRIATION										
BUDGET SUMMARY	69		(Line 63 + line 86)	\$136,610.00	\$139,000.00								
Bubdet SUMMARY 0.00	70												
Beginning Fund Balance 0.00 0.0	12		VALUE OF THE STATE										
Reginning Fund Balance	7/		TOTAL SOURCE SOURCE										
Revenues + Transfers in 136,610,00 139,000,00 130	5 4/		Beginning Fund Balance	0.00	00.0	BUDGET SUM	MARY:						
TOTAL REVENUE (lines 74 + 75) 136,610.00 139,000.00	75		Revenues + Transfers in	136,610.00	139,000,00	The total on	in 75 miles	and the total or	o line 80				
Total Appropriation 136,610.00 139,0 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$136,610.00 \$139.0	76		TOTAL REVENUE (lines 74 + 75)	136,610.00	00.000,851	I HE TOTAL OF	i ilite 70 ilitas a	ין שמו נווס כיום ופון					
Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$136,610.00 \$139.0	78		Total Appropriation	136,610.00	139,000.00								
TOTAL APPROPRIATION (III es 78 + 78) 8130,010.00	79		Unappropriated Balance	6426 640 00	6430 000 00								
	90		TOTAL APPROPRIATION (IIIIes /6 + /8)	#130,010.00	200000								

BOND REDEMPTION & INTEREST FUND NO: 310

BUDGET REVENUES July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount REVENUES PORTED PROPERTY OF THE PROPERTY O
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\$142,755.00
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160,695.00 143,630.00
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Page 47 BOND REDEMPTION & INTEREST FUND FUND NO: 310

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

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	- Cuntime (Dragame	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	Elementary School Program		\$0.00								
515	Secondary School Program		\$0.00								
517	Alternative School Program		\$0.00								
519	Vocational-Technical Program		\$0.00								
521	Special Education Program		\$0.00								
522	Special Education Preschool Program		\$0.00								
524	Gifted & Talented Program		\$0.00								
531	Interscholastic Program		\$0.00								
532	School Activity Program		\$0.00								
541	Summer School Program		\$0.00								
542	Adult School Program		\$0.00								
546	Detention Center Program		\$0.00								200200000000000000000000000000000000000
			1000		1 1 1 1 1 1 1 1 1 1					5	5
200	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	00.00	00.00	00.00	20.00
										100 100 100 100 100 100 100 100 100 100	1 (F)
611	Attendance-Guidance-Health Program		\$0.00								
616	Special Education Support Services Prog		\$0.00					500000000000000000000000000000000000000	100000000000000000000000000000000000000	100000000000000000000000000000000000000	
			1001 1001 1001 1001 1001 1001 1001 100			***					
621	Instruction Improvement Program		\$0.00								
622	Educational Media Program		\$0.00								
623	Instruction-Related Technology Program		\$0.00								
631	Board of Education Program		\$0.00								
632	District Administration Program		\$0.00		0.000					100 CO	100 mm m
							100 100 100 100 100 100 100 100 100 100				
641	School Administration Program	200 000 000 000 000 000 000 000 000 000	\$0.00	2	100 100 100 100 100 100 100 100 100 100	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.000 0.000				***
651	Business Operation Program		\$0.00								
655	Central Service Program		\$0.00								
656	Administrative Technology Services Prog		\$0.00								
661	Buildings-Care Program (Custodial)		\$0.00								
663	Maintenance - Non Student Occupied		\$0.00								
664	Maintenance - Student Occupied Bldgs		\$0.00								
665	Maintenance - Grounds		\$0.00								
299	Security Program		\$0.00								The state of the s
					10 10 10 10 10 10 10 10 10 10 10 10 10 1	0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1000 1000 1000 1000 1000 1000 1000 100	**************************************		100 100 100 100 100 100 100 100 100 100	100 mm m
681	Pupil - To School Trans. Program		\$0.00								
682	Pupil - Activity Trans. Program		\$0.00								
683	General Transportation Program	100000000000000000000000000000000000000	\$0.00								

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 48 BOND REDEMPTION & INTEREST FUND FUND NO: 310

NOTE	Round ea	NOTE: Round each entry to the nearest dollar amount.			007	000	000	400	200	800	700	BOO
		EXPENDITURES	Prior Year	Proposed	9	2002	Purchased	Supplies	Capital	Debt	Insurance-	} '
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Iransfers
39	691	Other Support Services Program		\$0.00								
04												
41	800	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	\$0.00	20.00	20.00	20.00
42									# 1.00 #			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
44	710	Child Nutrition Program		00'0								
45	720	Community Services Program		00'0								
46	730	Enterprise Operations		00:00							200000000000000000000000000000000000000	
47										60	00 06	0000
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20 00	20.00	90.09	00.06	
49												20042 000000000000000000000000000000000
22	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupled		00'0						10000000000000000000000000000000000000	0.0001000000000000000000000000000000000	
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	00'0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0#
25												
55	911	Debt Services Program - Principal	80,000,00	109,202.00						109,202.00		
9	912	Debt Services Program - Interest	76,575.00	43,365,00						43,365.00		
13	043	Debt Services Program - Refunded Debt		0.00								
3 6	920	Transfers Out		00.0								
9												
200	000	TOTAL OTHER SERVICES	\$156,575,00	\$152 567 00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,567,00	00 0\$	\$0.00
8	200	וכוטר כוווכו פרואופרס										
5 6		TOTAL EXPENDITURES										
3 8		IOIAL EXPENDITURES	\$158 575 00	\$152 567 00	20.00	\$0.00	80.00	\$0.00	\$0.00	\$152,567.00	\$0.00	\$0.00
3		(LIRES 14+41+40+33+00)	200	201701			0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0					
94						20000000000000000000000000000000000000						
65												
8 6												
88		TOTAL APPROPRIATION	\$156,575.00	\$152,567.00								
2												
73		BUDGET SUMMARY										
2		Bosinsing Eurof Rafanco	147 755 00	150 833 00	BUDGET SUMMARY:	MARY:						
į		Revenues + Transfers In	167,195.00	150,630.00								
9/		TOTAL REVENUE (lines 74 + 75)	309,950.00	301,463.00	The total or	The total on line 76 must equal the total on line 80.	qual the total or	n line 80.				
11												
78		Total Appropriation	156,575,00	152,567.00								
79		Unappropriated Balance	**********	148,896.00								
8		TOTAL APPROPRIATION (lines 78 + 79)	\$156,575.00	\$301,463.00								

PLANT FACILITIES 420 FUND NO.

BUDGET

July 1, 2018 - June 30, 2019 REVENUES

0.00 0.00 0.00 0.00 \$156,005.00 0.00 50,000.00 Budget Totals Proposed Line Amounts ******* ******* REFEREN **** 0.00 0.00 0.00 00.0 \$158.858.00 50,000,00 Prior Year Budget 445200 Title VI, ESEA - Innovative Practices Program 445300 Perkins III - Vocational Technical Act TOTAL BALANCE + REVENUES + TRANSFERS Proceeds: Bonds, Capital Leases, et. al. 445600 IDEA Part B (School Age & Preschool) 445900 Other Indirect Federal Programs 437000 Lottery/Additional State Maintenance Revenue in Lieu of/Tax Replacement 432400 Professional Technical Program 431400 Exceptional Child/SED Support 445400 Adult Education 445500 Child Nutrition Reimbursement REVENUES Indirect Unrestricted Federal Item Driver Education Program Direct Restricted Federal Base Support Program Transportation Support Benefit Apportionment Other State Support Border Tuition Support Other State Revenue 448200 Impact Aid - P.L. 874 Sale of Fixed Assets TOTAL REVENUES 431500 Border Tuition Supp 431600 Tuition Equivalency 431800 Benefit Apportionm TOTAL COUNTY TOTAL FEDERA TOTAL OTHER TOTAL STATE (Lines TRANSFERS IN Title I - ESEA 429000 Other County 438000 420000 431200 431900 432100 439000 430000 442000 443000 445100 451000 453000 450000 460000 400000 440000 45 50 28 2 2 2 2 2 2 2 Line 62 63 99 69 69 40 43 44 46 49 9 65 9/ 75 0.00 50,000.00 50,000.00 Totals Budget Proposed 50,000.00 Line Amounts STREETS ******* WHENHAL THE PLANT 0.00 50,000.00 50,000.00 50,000.00 Prior Year Budget Round each entry to the nearest dollar amount. Tuition From Out of State Districts TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38) Estimated Fund Balance, July 1 Tuition From Districts in Idaho Penalty: Delinquent Taxes Meal Sales: Non-reimbur. 415000 Earnings on Investments Tuition From Individuals 417200 Bookstore Sales 417300 Clubs, Org. Dues, Etc. 417400 School Fees & Charges Other Student Revenues Contributions/Donations REVENUES Taxes - Bond & Interest Taxes - General M & O Taxes - Supplemental 417100 Admissions/Activities School Food Service 411400 Taxes - Tort 411500 Taxes - Cooperative 411600 Taxes - Tuition Taxes - Plant Facility 419300 Transportation Fees 418100 Community Service 411300 Taxes - Emergency Other Food Sales TOTAL TAXES 411700 Taxes - Migrant 10 411900 Taxes - Other 419900 Other Local 419100 Rentals 416200 Code 320000 413000 411100 411200 414100 414300 410000 412100 419200 412500 416900 417900 NOTE: 16 27 28 ji. 12 14 20 23 24 24 38 33 6 18 29 30 33 33 34 13 2 6 25

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PLANT FACILITIES FUND FUND NO: 420

EXPENDITURES BUDGET

July 1, 2018 - June 30, 2019

0.00 \$0.00 Transfers 800 0.00 \$0.00 Insurance-Judgment 0.00 \$0.00 Refirement 600 Debt 0.00 \$0.00 500 Capital Objects 0.00 \$0.00 400 Supplies Materials 13,000.00 \$0.00 13,000.00 Purchased Services 00.0 \$0.00 Benefits 200 0.00 \$0.00 Salaries 8 \$0.00 \$0.00 \$13,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 13,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Proposed Budget 158,858.00 50,000.00 \$0.00 Prior Year Budget Special Education Support Services Prog Instruction-Related Technology Program Administrative Technology Services Prog Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Maintenance - Grounds Special Education Preschool Program Gifted & Talented Program Attendance-Guidance-Health Program Round each entry to the nearest dollar amount. Buildings-Care Program (Custodial) Pupil - To School Trans. Program Pupil - Activity Trans. Program General Transportation Program С.К.Бесп\underlinetermetDesktop\underlineter Instruction Improvement Program Board of Education Program District Administration Program School Administration Program Alternative School Program Vocational-Technical Program EXPENDITURES Business Operation Program Elementary School Program Secondary School Program Special Education Program Educational Media Program Detention Center Program Summer School Program Central Service Program School Activity Program Interscholastic Program TOTAL INSTRUCTION Adult School Program Security Program 512 515 517 517 521 522 524 531 542 542 545 546 611 627 623 631 632 655 663 665 665 667 667 681 683 500 641 NOTE: Line 16 36 37 12 13 4 15 17 8 6 8 8 8 38 8 6 31 S

Page 51
PLANT FACILITIES FUND
FUND NO: 420

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

NOTE	Round ea	NOTE: Round each entry to the nearest dollar amount.			2007	000	000	400	200	BOO	700	ROD
		EXPENDITURES	Prior Year	Proposed	201	700	Purchased	Supplies	Capital	Debt	Insurance-	3
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40										(
4.1	600	TOTAL SUPPORT SERVICES	\$158,858.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
4	710	Child Nutrition Program		00.0								
45	720	Community Services Program		00.00								
46	730	Enterprise Operations		00'0								
47										6	C C C	6
48	200	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	20.00	20.00	00.00	20.00	00.00	00.00	191010101010101010101010101010101010101	000
48												
20	810	Capital Assets - Student Occupied		71,500.00			6,500.00	00.000,69				
51	811	Capital Assets - NonStudent Occupied		3,000.00			3,000.00	***************************************		***************************************		
25											6	000
23	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$74,500.00	\$0.00	20.00	\$9,500.00	\$65,000.00	00.0\$	80.00		00.00
54												
55	911	Debt Services Program - Principal		0.00								
99	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		00.00								
28	920	Transfers Out		0.00					55666666666666	100000000000000000000000000000000000000		100 mm m
59												0000
09	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	90,00	00.06	00.00
61												
62		TOTAL EXPENDITURES			00 00	00.04	00 000 000	00 000 300	00 00	00 03	00.03	00.08
63		(Lines 14+41+48+53+60)	\$158,858.00	\$87,500.00	\$0.00	30.00	322,500.00	00.000,000	90.00	20.00	Contraction of the	
84								Section Sect				
65												
99 2			0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1000 1000 1000 1000 1000 1000 1000 100								
88 8		TOTAL APPROPRIATION	\$158,858.00	\$87,500.00								
2												
72		BUDGET SUMMARY										
73			200000000000000000000000000000000000000									
14		Beginning Fund Balance	108,858.00	106,005.00	BUDGET SUMMARY:	MARY:						
1,5		Revenues + Transfers In	50,000.00	50,000.00	The total on	· line 76 must e	The total on line 76 milst equal the total on line 80.	1 line 80.				
9 1		TOTAL REVENUE (IIIIes 14 + 15)	20,000,001	2000,001								
- IX		Total Appropriation	158,858.00	87,500.00								
79		Unappropriated Balance		68,505.00								
90		TOTAL APPROPRIATION (lines 78 + 79)	\$158,858.00	\$156,005,00								

Page 52 BUS DEPRECIATION FUND NO: 424

BUDGET

REVENUES July 1, 2018 - June 30, 2019

NOTE: Noully each entry to the heatest donal annum.			ŀ					
Prior Year	Proposed	Budget	ž		REVENUES	Prior Year	Proposed	Budget
Budget	Line	Totals	-	Code	Item	Budget	Line Amounts	Totals
\$8,092.00		\$33,652.00	40	429000	Other County			
			41	420000	TOTAL COUNTY	00.00	在非常常於政治	0.00
			-					
			43	431100	431100 Base Support Program			
			44	431200	Transportation Support			
			-	431400	Exceptional Child/SED Support			
			46	431500	Border Tultion Support			
			47	431600	Tuition Equivalency			
			-	431800	Benefit Apportionment			
			_	431900	Other State Support			
			\vdash	432100	Driver Education Program			
			_					
00'0	医	00:00	-	437000				
					Revenue in Lieu of/Tax Replacement			
			-	439000	Other State Revenue			10000
				430000	TOTAL STATE	00.00	Appenda.	0.00
			26					
			\vdash					
			28	442000	442000 Indirect Unrestricted Federal			
			Н		Direct Restricted Federal			
			-	445100	Title I - ESEA			
			-	445200	Title VI, ESEA - Innovative Practices Program			
			-		Perkins III - Vocational Technical Act			
			63		Adult Education			
			-	445500	Child Nutrition Reimbursement			
			Н					
			-		트			
			-	440000	TOTAL FEDERAL	00.00		0.00
			_					
			70	451000	451000 Proceeds: Bonds, Capital Leases, et. al.			
			-	453000	Sale of Fixed Assets			
			72	450000	TOTAL OTHER	0.00		0.00
			73					
			74		TOTAL REVENUES	00.00	*****	0.00
			75					Company of the Compan
			9/	460000	TRANSFERS IN			20,095.00
0.00		00.0	111					
000		000		400000	TOTAL BALANCE + REVENUES + TRANSFERS	¢8 002 00	(K 10 10 10 10 10 10 10 10 10 10 10 10 10	\$53 747 00
3		22.2				DEST. 1177.		

Page 53
BUS DEPRECIATION
FUND NO: 424

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

NOTE		Kound each entry to the hearest dollar amount.	The second second second second							200	100	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	2000	n :	3	900
						;	Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	ransters
-	512	Elementary School Program		\$0.00								
-	515	Secondary School Program		\$0.00								
67	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
v	521	Special Education Program		\$0.00								
9 6	522	Special Education Preschool Program		\$0.00								
-	524	Gifted & Talented Program		\$0.00								
80	531	Interscholastic Program		\$0.00								
o	532	School Activity Program		\$0.00								
9	541	Summer School Program		\$0.00								
=	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
60					10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			7	1000 1000 1000 1000 1000 1000 1000 100	***** **** **** **** **** **** **** ****		
14	200	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ţ.					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
19	611	Attendance-Guidance-Health Program		\$0.00								
-	- 12	Special Education Support Services Prod		\$0.00								
,												
9	100	Washington Co.		00.08								
2	179	Instruction improvement Program		00.00								
2	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00							***************************************	000 000 000 000 000 000 000 000 000 00
24												
25	641	School Administration Program		\$0.00				200000000000000000000000000000000000000	000000000000000000000000000000000000000		201201010101010101010101010101010101010	100000000000000000000000000000000000000
07				CCCE	Series (Company of the Company of th	TO THE PARTY OF TH						
27	651	Business Operation Program		90.00								
28	655	Central Service Program		\$0.00								
58	959	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
'n	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bidgs		\$0.00								
33	999	Maintenance - Grounds		\$0.00								
34	299	Security Program		\$0.00								
35										1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Puoil - Activity Trans, Program		\$0.00								
38	683	General Transportation Program		\$0.00				Control of the Control of the Control	The second secon			
3			1000 1000 1000 1000 1000 1000 1000 100									
		to the Charles of the Charles of the control of the charles of the			State of the state							
C:Wsersv	пеісилегШевлюр.	C.Usersimekhner/Desklop/BUDGE (1988-1988-1988-1988-1988-1988-1988-1988	0.00	0.00	0.00	0.00	00.00	00.00	00.0	0.00	0.00	0.00
		Subjuilled over to page 47	2.2	-								

EXPENDITURES BUDGET

Page 54

BUS DEPRECIATION

FUND NO: 424

July 1, 2018 - June 30, 2019

Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 700 Insurance-Judgment \$0.00 50.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects 80.00 80.00 \$0.00 \$0.00 \$0.00 400 Supplies Materials The total on line 76 must equal the total on line 80. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 300 Purchased Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 **BUDGET SUMMARY:** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Salaries 100 Budget \$0.00 0.00 53,747.00 \$53,747.00 \$0.00 20,095.00 \$0.00 \$0.00 33,652.00 0.00 \$0.00 00.0 \$0.00 \$0.00 0.00 8 8 8 8 Proposed \$0.00 8,092.00 25,560.00 33,652.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 Prior Year Budget Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79) Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded Debt TOTAL CAPITAL ASSET PROGRAMS Capital Assets - Student Occupied Capital Assets - NonStudent Occupied Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) Round each entry to the nearest dollar amount EXPENDITURES BUDGET SUMMARY Functions/Programs Other Support Services Program TOTAL SUPPORT SERVICES TOTAL NON-INSTRUCTION Child Nutrition Program
Community Services Program
Enterprise Operations TOTAL OTHER SERVICES TOTAL APPROPRIATION TOTAL EXPENDITURES (Lines 14+41+48+53+60) (Line 63 + line 64) Transfers Out Code 691 810 912 811 720 900 600 700 800 911 920 NOTE: Line 39 39 41 44 45 45 46 47 48 48 48 49 49 40 50 50 28 57 88 63 62 6 6 65 88 69 61 63 22 53 2000年 52 29

\$0.00

\$0.00

\$0.00

MapABUDGETNIB BUDGET/BUDGET\(Expenditures (15) x/s/A24b C.Wearshmeichner/De

Page 55 TRUST FUNDS FUND NO: 610

BUDGET REVENUES July 1, 2018 - June 30, 2019

NOIE: NOIE	REVENUES P	Prior Year	Proposed	Budget	_		REVENUES	Prior Year	Proposed	Budget
Line Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	Estimated Fund	\$314,176.35	****	\$387,603.00	40 42	429000 Other County	inty			
2					41 42	420000 TOTAL	TOTAL COUNTY	00:0	建筑建筑设备 等	0.00
3 411100	411100 Taxes - General M & O				Н	_				
4 411200	-				_	_	Base Support Program			
5 411300	-				Н	431200 Transport	Transportation Support			
6 411400	-				Н		Exceptional Child/SED Support			
7 411500	Taxes - Cooperative						Border Tuition Support			
8 411600	_				47 43	_	uivalency			
9 411700	Taxes - Migrant				Н	_	Benefit Apportionment			
10 411900	Taxes - Other				-	431900 Other Star	Other State Support			
11 412100	-				Н	2100 Driver Edi	432100 Driver Education Program			
12 412500	Taxes - Bond & Interest				Н	_	Professional Technical Program			
13	TOTAL TAXES	00.0	官院在京北京教	00.00	52 43		Lottery/Additional State Maintenance			
14 413000	413000 Penalty: Definquent Taxes				H	438000 Revenue	Revenue in Lieu of/Tax Replacement			
+					Н	439000 Other Star	Other State Revenue			
16 414100	Tuition From Individuals				55 43	430000 TOTAL STATE	STATE	00:00	化化物物 医食力	0.00
17 414200					99					
18 414300	Tuition From Out of State Districts				_					
19			and the state of the tenter		\vdash	\neg	Indirect Unrestricted Federal			
20 415000	415000 Earnings on Investments	2,000.00	3,000.00		\dashv	\neg	Direct Restricted Federal			
21					-	-	SEA			
-	416100 School Food Service				-	\rightarrow	Title VI, ESEA - Innovative Practices Program			
23 416200	416200 Meal Sales: Non-reimbur.				-		Perkins III - Vocational Technical Act			
24 416900	Other Food Sales				-		cation			
25					-	-	Child Nutrition Reimbursement			
26 417100	417100 Admissions/Activities				\dashv	-	IDEA Part B (School Age & Preschool)			
-	Bookstore Sales				\dashv	_	Other Indirect Federal Programs			
28 417300	417300 Clubs, Org. Dues, Etc.				\dashv	$\overline{}$	Impact Aid - P.L. 874			000
-	School Fees & Charges				-	440000 TOTAL	TOTAL FEDERAL	00.0		0.00
Н	417900 Other Student Revenues				-					
-					70 45		Proceeds: Bonds, Capital Leases, et. al.			
32 418100	418100 Community Service				-	_	Sale of Fixed Assets			
-					-	450000 TOTAL OTHER	OTHER	00.00	RESERVED IN COLUMN 1	0.00
34 419100	419100 Rentals				73					
35 419200	419200 Contributions/Donations				74	TOTAL R	TOTAL REVENUES	2,000.00		3,000.00
36 419300	Transportation Fees				_	-				
37 419900	419900 Other Local				76 46	460000 TRANSFERS IN	RS IN			0.00
-		2,000.00	-	3,000.00	11					
39 410000	TOTAL LOCAL (Line 13 + 38)	2 000 00	***	3 000 00	40	400000 TOTAL BA	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$316,176,35	* * * * * * * * * * * * * * * * * * *	\$390,603.00

Page 56 TRUST FUNDS **FUND NO: 610**

EXPENDITURES BUDGET

July 1, 2018 - June 30, 2019

0.00 \$0.00 Transfers 800 0.00 \$0.00 700 Insurance-Judgment 0.00 \$0.00 Retirement 600 Debt 0.00 \$0.00 500 Capital Objects 0.00 \$0.00 Supplies Materials 0.00 \$0.00 Purchased Services 0.00 \$0.00 Benefits 200 0.00 \$0.00 Salaries 8 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Proposed Budget 0.00 \$0.00 Prior Year Budget Special Education Support Services Prog Educational Media Program Instruction-Related Technology Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Special Education Program Special Education Preschool Program Gifted & Talented Program Attendance-Guidance-Health Program Round each entry to the nearest dollar amount. Subtotal (carried over to page b) Pupil - To School Trans. Program Instruction Improvement Program Pupil - Activity Trans. Program General Transportation Program School Administration Program District Administration Program Vocational-Technical Program Functions/Programs EXPENDITURES Business Operation Program Board of Education Program Elementary School Program Secondary School Program Secondary School Program Alternative School Program Detention Center Program Summer School Program Central Service Program Interscholastic Program School Activity Program Maintenance - Grounds TOTAL INSTRUCTION Adult School Program Security Program 512 515 517 519 521 524 531 542 546 Code 611 655 665 667 667 667 667 667 683 683 500 621 622 623 631 632 641 NOTE Line 25 27 28 33 33 34 35 37 37 2 2 2 2 2 2 38 유 12 13 15 16 8 19 20 17 9 œ 20

Page 57 TRUST FUNDS FUND NO: 610

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

NOTE		ach entor to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	200	009	00/	202
		:		1	Opinio	Donofite	Purchased	Supplies	Capital	Debt Retirement	Judoment	Transfers
Line	Code	Functions/Programs	Pudger	pander	Calaigo	DOLLOW	201100					
33	691	Other Support Services Program	100000000000000000000000000000000000000	00.00	11153111111111111111111111111111111111	100 mm m		444	400 400 400 400 400 400 400 400 400 400			
40					000	000	00.09	50.09	DO 08	00 08	80.00	80.00
41	900	TOTAL SUPPORT SERVICES	20.00	\$0.00	00 00	\$0.00	90.00	300				0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
42												
44	710	Child Nutrition Program		00.00								
45	720	Community Services Program		00'0								
46	730	Enterprise Operations	Dr. C.	00.00				01	Contraction of the Contraction o	200000000000000000000000000000000000000		
47												00.00
48	200	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	00.08	00.00
49												
20	810	Capital Assets - Student Occupied		00.00								
7.	112	Canital Assets - NonStudent Occupled		00.00								
52												
3 5	BOO	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 2	3											
3	044	Doht Conucae Program - Principal		00.00								
00	040	Debt Services Program - Interest		00'0								
8	212	Debt del vices i lugiani - illieresi		000								
20	913	Debt Services Program - Retunded Debt		00.000 30								85,000.00
28	920	Transfers Out		00.000.00	all continues and a second	CONTRACTOR STATES OF THE PARTY	TOTAL STREET,	STATISTICS STATISTICS	E1011111111111111111111111111111111111			
- 28							5	00 00	00.09	00 08	80.00	\$85,000,00
09	008	TOTAL OTHER SERVICES	\$0.00	\$85,000.00	\$0.00	20.00	00.04	00.00	TATAL SECTION		225222222222222	
61												
62		TOTAL EXPENDITURES							00.04	00.00	00 00	200,000,000
63		(Lines 14+41+48+53+60)	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	30.00	90.00	90.00	The second second	00000
94									9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9			100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
92												
99			100	200								
10		TOTAL ADDROGOMATION										
200		A inc 62 + fine 661	80.00	\$85,000,00								
B		(Clina os + Mina os)										
1		BUDGET SUMMARY										
73												
4		Beginning Fund Balance	313,924.00	387,603.00	BUDGET SUMMARY:	IMARY:						
2		Revenues + Transfers in	2,000.00	3,000.00								
9/		TOTAL REVENUE (lines 74 + 75)	315,924.00	380,603.00	The total or	line 76 must e	The total on line 76 must equal the total on line 80.	n line 80.				
77												
78		Total Appropriation	00'0	85,000.00								
79		Unappropriated Balance		305,603.00								
90		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$390,603.00								

C Libera Unsichnar Des klop BUDGET/19 BUDGET/BUDGET/Expendeures (15) xlaj610b

283	rict Number:	School Dist	Jer	Mellissa Eich		istrict Name:] loor	Sch
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						enue in Lieu of 1 for District Chai		
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	1,115,363	\$ 162,75\$	\$47,232	05146.1		1		
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	aulq AB2 istoT AB2 mon asonswollA	esoivis2 liqu9 agersvA	Average instructional			(etelqmeT AB2 r	ובנחנוו	,
			00.91	stinU boins9 gniftoqs/				.,
	969'627	\$		(S enil x f	enil)	jnamali	tlan3	3.
	184,75 \$	\$		Per Unit - 2018-2019	actor -	Fi Distribution	usts	2.
						AGA syeeks ADA		
Rev Code	00.81			6102-8102 -	atinU	Der of Support	шиN	ı
			M9 BUDGET WORKS I & O STATE SUPPO					
		923300						

COMPUTATION OF BOND & INTEREST LEVY (33-802A)

2018-2019 School Year

0.001062454			ted Levy	Line C divided by Line D = Estima	
(D) <u>010,781,361</u>	\$		eulsV 3	Estimated September 2018 Marke	
			6102-810	. Method for Estimating Tax Levy for S	161
			(6102-8102)	of beitified to be certified for	
143,630 (C)	<u> </u>			(B - A) tagbuB lstoT *	
(B) <u>EE8,721</u>	s			Subtotal	
		000,7	\$	2018 Bond Levy Equalization Support Program payment	
		150,833	\$	Calculation of Budget Cash Balance of Bond & Interest Fund (prior to certification)	.11.
(A) <u>E34,105</u>	s				
		594,105	\$	Maximum 21 months July 1, 2018 to March 31, 2020	
		E3E, T41	\$	adinom 11 muminiM 1, 2018 to June 30, 2019	
		:pisq e	d ot tesest to b	ns bemeeber ed of sbrod to fruomA	۱.
	:hool year:	os 6102-8102 sd	st budget for	determine the district's bond & intere	эT
3 0-1		C07# LOIN LCIG '	TOOLIGE INIO	THE OF SCHOOL DISCIPLE. AEMDRICKS	2 N I

* The School District certifies the budget to the County Commissioners who then determine the levy for the tax year.

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

School District Name KENDRICK JOINT SCHOOL DISTRICT

5,218,503.00	1,559,972.00	\$	3,658,531.00	\$	alstoT		
00.758,118	00.758,118		-	-	Unappropriated Balances		6 <i>L</i> #
143,000.00			143,000.00		Contingency Reserve**		99#
00.860,711	82,000.00	71111	32,095.00		Transfers*		£9#
24,671.00	00.68		24,582.00		Insurance & Judgments		€9#
152,567.00	152,567.00		-		Debt Retirement		€9#
138,500.00	00.000,89		00.003,57		Capital Outlay		€9#
400,773.00	149,413.00		251,360.00		Supplies & Materials		£9#
00.608,833	00.108,97		474,508.00		Purchased Services		€9#
1,031,009.00	128,327.00		902,682,00		Senefits		€9#
2,045,242.00	288,438.00	\$	1,756,804.00	\$	Salaries	100	€9#
Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019		Proposed Budget 2015 - 2019		EXPENDITURES	OB1 #	Budget Line
SQNU3 JATOT	ALL OTHER FUNDS		0014 € O FUND 0014	GEI			
00.603,812,3	00.276,633,1	\$	00.163,839,6	\$	SisioT		
00.860,711	32,095.00		00.000,88		Transfers*		9/#
•			-		Other Sources		7.2#
383,951.00	380,651.00		00.008,8		Federal Revenue		89#
2,159,224.00	00.361,301		2,053,028.00		State Revenue		99#
			-		County Revenue		l <i>∀</i> #
1,057,993.00	240,790.00		817,203.00		Local Revenue		68#
1,500,240.00	800,240.00	\$	00.000,007	\$	Beginning Balances		10#
Proposed Budget 2019 - 2019	Proposed Budget 2015 - 8102		Proposed Budget 2018 - 2019		REVENUES		Budget Anid
SQNU3 JATOT	ILL OTHER FUNDS	4	#100 FUND #100	GEN			

** Contingency Reserve can not exceed 5% of the General Fund

* * * PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

School District - KENDRICK JOINT SCHOOL DISTRICT #283

		GENERAL M	8 O FUND			ALL OTHER FUNDS	R FUNDS	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
REVENUES	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
Beginning Balances	467598	668819	888778	700000	672450	716332	768236	800240
Local Tax Revenue	882073	842083	958600	800503	186973	248022	239963	240790
Other Local	32681	8700	84908	16700	131300		4251	
County Revenue								106196
State Revenue	1907182	1971046	1962589	2053028	50065	78572	91328	380651
Federal Revenue	10202			3300	207364	416539	391295	
Other Sources				85000	39516	20429		32095
Totals	\$3,299,736.00	\$3,490,648.00	\$3,894,875.00	\$3,658,531.00	\$1,287,668.00	\$1,479,894.00	\$1,495,073.00	\$1,559,972.00
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
EXPENDITURES	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
Salaries	1494554	1624713	1503163	1756804	180043	270048	245081	288438
Benefits	652358	653264	660568	902682	103003	123068	194768	128327
Purchased Services	273914	469354	282166	474508	41632	183976	35231	79301
Supplies & Materials	60802	215650	159281	251360	185890	124220	16203	149413
Capital Outlay	6565	54200	31328	73500	63183	71612	213220	00059
Debt Retirement					152575	154675	155675	152567
Insurance & Judgments	23219	23219	23452	24582	44	44	43	68
Transfers (net)	29572	20429	35125	32095		20429	4453	85000
Contingency Reserve		161000	147702	143000				
Unappropriated Balances	758,752.00	268,819.00	1,052,090.00	00:00	561,298.00	531,822.00	630,399.00	611,837.00
Totals	\$3,299,736.00	\$3,490,648.00	\$3,894,875.00	\$3,658,531.00	\$1,287,668.00	\$1,479,894.00	\$1,495,073.00	\$1,559,972.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

C. Uzersimaichner/Desktop/BUDGETV/9 BUDGET/BUDGETV/Pubication-Four-Year-Summary (2) Uzersimaichner/Desktop/BUDGETV/9 BUDGETV/9 BUDGETV/9 UDGETV/Pubication-Four-Year-Summary (This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

2018 School District Dollar Certification of Budget Request to Board of County Commissioners L-2"	ict Dollar Certific	ation of Budget	Request to Board	of County Comm	issioners L-2"
(the L-2 worksheet	(the L-2 worksheet and applicable "V	oter Approved Fun	d Tracker" and bu	oter Approved Fund Tracker" and budget publication must be attached)	it be attached)
School District Name: Kendrick Joint School District #283	Joint School District #283	10.			
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 15 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
	2	3	4	5	9
Tort	24,168			24,168	-
Supplemental	810,000			12,497	797,503
Other funds/Bonds	301,463	150,833	7,000		143,630
All Other Plant Facility	156,005	106,005			50,000
M&O / Other	2,366,895	700,000	1,666,895		
All Other Funds	1,559,972	800,240	759,732		•
Column Total:	5,218,503	1,757,078	3,424,760	36,665	991,133
I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.	wn above accurately refl	ect the budget being cert	iffed in accordance with	the provisions of I.C. §63-	803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.	this district has establish	ed and adopted this bud	get in accordance with al	Il provisions of Idaho Law	
		Business Manager		5/18/2018	2018
Signature of District Representative	ive	Title:		Date:	
Mellissa Eichner					
PO Box 283, Kendrick, Idaho 83537	83537				

^{* =} Do not include revenue allocated to urban renewal agencies.

Please print above: Contact Name and Mailing Address

Fax Number: (208) 289-4201

district.office@dist283.org

Email Address:

Levy Rate Calculation Worksheet		Kendrick Joint School District #283
	For County Use Only	District's Name:

DO NOT ENTER IN SHADED AREAS:

value added if first certified after 12/31/2007. For Bonds, and Plant Facility, increment value added if voter approved after 12/31/2007, or if new RAA or RAA annexation. For I.C. §63-1305 Judgments, I.C §33-802 Judgment Obligations, temporary Override/Supplemental, and School Emergency funds increment For any existing funds, the levy may need to be computed using part of the increment value if boundary changes have occurred.

Market Value Area:		Pleas	Please enter any U/R increment	ement				
	Less U/R Increment		U/R Increment Values	S	T	Taxable Value plus Increment	nt	_
							Net Value plus	_
				(D) Increment Value			Annexation	
County	(A) Net Taxable Market	(B) Total Net	(C) Partial	of Annexed Area	Net Value plus ALL	Net Value plus ALL Net Value plus Partial	Increment Only	
	Value		Increment Value	Only	Increment (A+B)	Increment Only (A+C)	(A+D)	_
					0	0	0	_
					0	0	0	
					0	0	0	
					0	0	0	_
Total Value:	0	0	0	0	0	0	0	
		U/R Kev Code:		U/R Key Code	(1)	(2)	(3)	_

Leave Blank if NO U/R Increment added.

1 = All increment added.

Levy Calculation Area	ez	2 = Partial increment added.	added.	Enter the fund's	Maximum Levy
		3 = Annexation increment added.	ment added.	maximum levy rate below.	Limit Testing Area
Fund	Balance to be levied	U/R Key Code	Levy Rate	Maximum Levy Rate	"Over Max"
Tort	0	3/13/2018	5 Years	\$50,000	2019
Supplemental	797,503		#DIV/0!		#DIV/0!
Other funds/Bonds	143,630		#DIA/0i		#DIV/0!
All Other Plant Facility	50,000		#DIV/0!		#DIA/0i
M&O / Other	0		#DIV/0!		#DIV/0!
All Other Funds	0		#DIV/0!		#DIV/0!
Totals:	661,133		#DIV/0!		

Enter the amount you received for Solar Farm Tax from the immediate prior year.	m the im	nediate prior year.	3	9
New Construction & Annexation allowable budget increases calculation:	s calcula	tion:		
Enter the 2017 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet".	(4)	0.000087791		
Enter the 2018 value of district's new construction roll from each applicable county below	nty below			
County Name		Value		THE SOUTH PROPERTY.
atah County	€	775,178		
Nez Perce County	(B)	34,474	12.00	THE PARTY OF THE P
Clearwater County	(C)	55,323	TO LANGE	
	<u>(a)</u>	I.		
Total of New Construction Roll Value:	(5)	864,975	200	
New Construction Roll allowable budget increase (multiply line 5 by line 4).			(9)	92
Enter the 2018 value of district's annexation value from the applicable county below:	below:			
Enter the 2018 value of annexation from property assessed by the county.	(2)		100 mg	
Annexation allowable budget increase (multiply line 7 by line 4).			(8)	4
Total Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds deductions):	ductions			
Add lines 1+2+3+6+8				24,168
Property Tax Replacement:				
Enter yearly amount of the agricultural equipment replacement money.	(10)	21,284		A STANSON
Enter yearly amount of the personal property replacement money.	(11)	15,381		
Information Reported in indicated columns of the "Recovered/Recaptured Property Tax and Ref	Refund List":	۲۰۰:		
Enter the Solar Farm Tax reported in column 1.	(12)			THE RESERVE THE PARTY OF THE PA
Enter the 63-1305C Recovery reported in column 3.	(13)			
nd 6.	(14)		1000	18 3 1 18 19 19 19 19 19 19 19 19 19 19 19 19 19
Enter the total of lines 10 thru 14: (Col. 5 of L-2 must equal this amount).			(15)	36,665
Tort Fund Less Property Tax Replacement:				
If the total property tax replacement, reported on line 15, is less than or equal to the amount on line 9 enter the difference here.	nter the c	lifference here.		
This is the maximum amount of property tax you can levy for the tort fund.			(10)	
If the total property tax replacement, reported on line 15, is greater than the amount on line 9 enter the difference here.	differenc	e here. This is		
the maximum amount of property tax replacement that is to be subtracted fron any other fund(s) levying property taxes.	g propert	y taxes.	(17)	12,497
The total of column 5 of the L-2 form must equal the amount shown on line 15.				
* = The reported amount excludes the I.C.\$ 63-1305C refund.				

The reported amount excludes the I.C.§ 63-1305C refund.

	Voter	Voter Approved Fund Tracker	d Tracker			
	Attach	Attach to L-2 Form If Applicable	Applicable			
District Name:						
Fund		Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied	
	Override	Override Funds Available to All Districts	to All District	20		
2 Yr Override I.C. §63-802	53-802					
Permanent Override I.C.§63-802	3,863-802					
	- 1	School District Funds	spur			
		Supplemental Funds	spui			
Temporary School Supplemental I.C.	1 I.C. §33-802(3)	3/13/2018	2YRS	\$810,000.00	2019	
Permanent School Supplemental I.C. §33	I.C. §33-802(5)					
Plant Facilities Transfer to Supplemental	lemental I.C. §33-804	804				
(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)	fer to Supplementa	al can not exceed the	ne annual Plant	Facilities approved	by voters.)	
		COSA Funds				
COSA Funds (50% Voter Approval 10 y	oval 10 yr)					
COSA Maintenance (2/3 Voter Approval	Approval 10 yr)					
COSA Plant Facilities (3 yrs)						
Plant	Facilities Funds (Plant Facilities Funds (also library, and community college districts)	community co	llege districts)		
Plant Facilities (Maximum of 10 yrs)	n of 10 yrs)	3/13/2018	5 Years	\$50,000	2019	
If voters approved an increase in the		annual amount but did not change the term	nange the term			
Safe School Plant Facilities (Maximum	uximum of 20 yrs)					
If voters approved an increase in the annual amount but did not change the term	se in the annual am	ount but did not ch	nange the term			
	District B	District Bond Fund(s) (refer to district code for specifics)	r to district co	de for specifics)		
			_	Current Year	% Change (+/-	"Yes" =
	Bond Election	Bond Expiration	<u>~</u>	P-Tax Reported	20% Explanation	Explanation
	Date	Date	P-Tax \$	on L-2 Col. 6	Required)	Required
Bond (1)	10/21/2008	2032	160695	143810	-11%	
Bond (2)						
Bond (3)						
Bond (4)						