

2018 - 2019 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2018 - 2019 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on 6/21/2018 and the Board of Trustees formally adopted this budget on 6/21/2018.

SIGNED:

CHAIRPERSON OF THE BOARD

 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

 MELLISSA EICHNER
 CONTACT PERSON (PLEASE PRINT)
 district.office@dist283.org
 EMAIL ADDRESS

 208-289-4211
 PHONE NUMBER

 KENDRICK JOINT SCHOOL DISTRICT
 SCHOOL DISTRICT/CHARTER NAME
 Thursday, June 21, 2018
 DATE

Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	X
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	X
230-239	Special Project (Local)	X
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
280	Child Nutrition Fund	X
310	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	X
410	CAPITAL PROJECT FUNDS Capital Construction Project Fund	
420	Plant Facilities Fund	X
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	X
510	ENTERPRISE FUNDS Enterprise Fund	
610	INTERNAL SERVICE FUNDS Internal Service Fund	X
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$500,000.00			40	429000	Other County			
2				\$700,000.00		41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O	835,083.00			42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	1,453,138		1,555,059.00
5	411300	Taxes - Emergency				44	431200	Transportation Support	120,604.00		120,000.00
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support	7,090.00		0.00
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other	5,000.00			49	431900	Other State Support	197,012.00		211,854.00
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	123,733.00		107,650.00
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	840,083.00	800,503.00		52	437000	Lottery/Additional State Maintenance	13,123.00		20,000.00
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement	36,665.00		36,665.00
15						54	439000	Other State Revenue	1,800.00		1,800.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	1,951,365.00		2,053,028.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19	415000	Earnings on Investments	5,000.00			58	442000	Indirect Unrestricted Federal			
20						59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			2,100.00
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			1,200.00
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	4,000.00			68	440000	TOTAL FEDERAL	0.00		3,300.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals	200.00			73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			2,803,148.00		2,873,531.00
37	419900	Other Local	2,500.00			76	460000	TRANSFERS IN			85,000.00
38		TOTAL OTHER LOCAL	11,700.00	16,700.00		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	851,783.00	817,203.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$3,303,148.00		\$3,658,531.00

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Salaries								
1	512	Elementary School Program	\$660,608.00	\$702,514.00	\$403,419.00	\$219,934.00	\$19,000.00	\$58,000.00					\$2,161.00	
2	515	Secondary School Program	514,687.00	\$559,204.00	367,942.00	139,451.00	19,650.00	30,000.00					2,161.00	
3	517	Alternative School Program	0.00	\$0.00										
4	519	Vocational-Technical Program	136,602.00	\$137,280.00	86,651.00	41,729.00	2,500.00	6,400.00						
5	521	Special Education Program	153,317.00	\$165,556.00	111,401.00	43,855.00	6,800.00	3,500.00						
6	522	Special Education Preschool Program	0.00	\$0.00										
7	524	Gifted & Talented Program	3,300.00	\$3,300.00			1,800.00	1,500.00						
8	531	Interscholastic Program	95,369.00	\$95,476.00	53,000.00	39,976.00	2,500.00							
25	532	School Activity Program	14,781.00	\$19,781.00	6,415.00	5,866.00	2,500.00	5,000.00						
10	541	Summer School Program	0.00	\$0.00										
11	542	Adult School Program	0.00	\$0.00										
12	546	Detention Center Program	97,976.00	\$99,976.00			99,976.00							
13														
14	500	TOTAL INSTRUCTION	\$1,676,640.00	\$1,763,087.00	\$1,028,828.00	\$490,811.00	\$154,726.00	\$104,400.00	\$0.00	\$0.00	\$0.00	\$4,322.00	\$0.00	
15														
16	611	Attendance-Guidance-Health Program	69,181.00	\$72,183.00	48,376.00	22,747.00	500.00	560.00						
17	616	Special Education Support Services Prog	74,350.00	\$80,829.00	15,459.00	17,870.00	47,000.00	500.00						
18														
19	621	Instruction Improvement Program		\$0.00										
20	622	Educational Media Program	50,147.00	\$53,388.00	32,440.00	16,998.00	950.00	3,000.00						
21	623	Instruction-Related Technology Program	47,650.00	\$44,093.00	18,722.00	12,721.00	2,650.00	10,000.00						
22	631	Board of Education Program		\$0.00										
23	632	District Administration Program	159,211.00	\$196,918.00	109,389.00	53,973.00	30,000.00	3,500.00				56.00		
24														
25	641	School Administration Program	269,024.00	\$259,750.00	170,503.00	78,047.00	5,500.00	5,700.00						
26														
27	651	Business Operation Program	149,351.00	\$168,470.00	88,810.00	53,603.00	18,000.00	8,000.00				57.00		
28	655	Central Service Program		\$0.00										
29	656	Administrative Technology Services Prog	47,592.00	\$101,443.00	13,722.00	10,721.00	5,000.00	12,000.00		60,000.00				
30	661	Buildings-Care Program (Custodial)	255,437.00	\$261,474.00	58,200.00	44,615.00	131,536.00	15,000.00				12,123.00		
31	663	Maintenance - Non Student Occupied	31,321.00	\$23,556.00	2,392.00	1,164.00	15,000.00	5,000.00						
32	664	Maintenance - Student Occupied Bldgs	83,730.00	\$107,509.00	46,556.00	21,840.00	8,000.00	17,000.00		13,500.00		613.00		
33	665	Maintenance - Grounds	7,121.00	\$7,856.00	2,392.00	1,164.00	800.00	3,500.00						
34	667	Security Program	0.00	\$0.00										
35														
36	681	Pupil - To School Trans. Program	168,274.00	\$273,441.00	104,735.00	69,898.00	36,500.00	58,000.00				4,308.00		
37	682	Pupil - Activity Trans. Program	14,242.00	\$18,590.00	16,280.00	2,310.00	7,250.00	5,200.00				3,103.00		
38	683	General Transportation Program	9,215.00	\$15,553.00										
			1,435,846.00	1,685,053.00	727,976.00	407,671.00	308,686.00	146,960.00	73,500.00	0.00	20,260.00	0.00	0.00	

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	681	Other Support Services Program	\$3,200.00	\$11,096.00			\$11,096.00					
40												
41	600	TOTAL SUPPORT SERVICES	\$1,439,046.00	\$1,696,149.00	\$727,976.00	\$407,671.00	\$319,762.00	\$146,960.00	\$73,500.00	\$0.00	\$20,260.00	\$0.00
42												
44	710	Child Nutrition Program	4,200.00	\$4,200.00		4,200.00						
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	35,560.00	\$32,095.00								32,095.00
59												
60	900	TOTAL OTHER SERVICES	\$35,560.00	\$32,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,095.00
61												
62		TOTAL EXPENDITURES	\$3,155,446.00	\$3,515,531.00	\$1,756,804.00	\$902,682.00	\$474,508.00	\$251,360.00	\$73,500.00	\$0.00	\$24,562.00	\$32,095.00
63		(Lines 14-41+48-53+60)										
64												
65	950	Contingency Reserve		143000								
66		(5% of line 63) (Applies to General Fund only)	147702									
67												
68		TOTAL APPROPRIATION	\$3,155,446.00	\$3,515,531.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	500,000.00	700,000.00								
75		Revenues + Transfers In	2,803,148.00	2,958,531.00								
76		TOTAL REVENUE (lines 74 + 75)	3,303,148.00	3,658,531.00								
77												
78		Total Appropriation	3,155,446.00	3,515,531.00								
79		Unappropriated Balance	147,702.00	143,000.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$3,303,148.00	\$3,658,531.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

(Applies to General Fund only)

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$58,026.00		\$64,780.00	40	429000	Other County	0.00		0.00
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00		0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	500.00		5,000.00
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	500.00		5,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	500.00		5,000.00
38		TOTAL OTHER LOCAL	0.00		0.00	77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$58,526.00		\$69,780.00

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed		Prior Year		200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget							
1	512	Elementary School Program	\$0.00										
2	515	Secondary School Program	\$0.00										
3	517	Alternative School Program	\$0.00										
4	519	Vocational-Technical Program	\$0.00										
5	521	Special Education Program	\$0.00										
6	522	Special Education Preschool Program	\$0.00										
7	524	Gifted & Talented Program	\$0.00										
8	531	Interscholastic Program	\$0.00										
9	532	School Activity Program	\$0.00										
10	541	Summer School Program	\$0.00										
11	542	Adult School Program	\$0.00										
12	546	Detention Center Program	\$0.00										
13													
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program	\$0.00										
17	616	Special Education Support Services Prog	\$0.00										
18													
19	621	Instruction Improvement Program	\$0.00										
20	622	Educational Media Program	\$0.00										
21	623	Instruction-Related Technology Program	\$0.00										
22	631	Board of Education Program	\$0.00										
23	632	District Administration Program	\$0.00										
24													
25	641	School Administration Program	\$0.00										
26													
27	651	Business Operation Program	\$0.00										
28	655	Central Service Program	\$0.00										
29	656	Administrative Technology Services Prog	\$0.00										
30	661	Buildings-Care Program (Custodial)	\$0.00										
31	663	Maintenance - Non Student Occupied	\$0.00										
32	664	Maintenance - Student Occupied Bldgs	\$0.00										
33	665	Maintenance - Grounds	\$0.00										
34	667	Security Program	\$0.00										
35													
36	681	Pupil - To School Trans. Program	\$0.00										
37	682	Pupil - Activity Trans. Program	\$0.00										
38	683	General Transportation Program	\$0.00										

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Subtotal (carried over to page b)

0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	56,526.00	40,000.00			40,000.00					
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$56,526.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$56,526.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$56,526.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)										
70												
71		BUDGET SUMMARY										
72												
73												
74		Beginning Fund Balance	56,026.00	64,760.00								
75		Revenues + Transfers In	500.00	5,000.00								
76		TOTAL REVENUE (lines 74 + 75)	56,526.00	69,760.00								
77												
78		Total Appropriation	56,526.00	40,000.00								
79		Unappropriated Balance		29,760.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$56,526.00	\$69,760.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Estimated Fund Balance, July 1	Prior Year Budget	Proposed Budget		Line Code	REVENUES Item	Prior Year Budget	Proposed Budget	
					Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		\$4,973.00	\$7,363.00	40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	1,875.00		1,650.00
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		0.00	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	1,875.00	*****	1,650.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges		1,800.00		68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	3,675.00	*****	3,810.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		1,800.00	2,160.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		1,800.00	2,160.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$8,648.00	*****	\$11,173.00

BUDGET
EXPENDITURES
 July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed		Prior Year		300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
			Budget	Budget	Budget	Budget						
1	512	Elementary School Program	\$0.00									
2	515	Secondary School Program	\$5,778.25	8,604.00			1,800.00					
3	517	Alternative School Program	\$0.00									
4	519	Vocational-Technical Program	\$0.00									
5	521	Special Education Program	\$0.00									
6	522	Special Education Preschool Program	\$0.00									
7	524	Gifted & Talented Program	\$0.00									
8	531	Interscholastic Program	\$0.00									
9	532	School Activity Program	\$0.00									
10	541	Summer School Program	\$0.00									
11	542	Adult School Program	\$0.00									
12	546	Detention Center Program	\$0.00									
13												
14	500	TOTAL INSTRUCTION	\$5,778.25	\$8,604.00	\$2,500.00	\$503.25	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	\$0.00									
17	616	Special Education Support Services Prog	\$0.00									
18												
19	621	Instruction Improvement Program	\$0.00									
20	622	Educational Media Program	\$0.00									
21	623	Instruction-Related Technology Program	\$0.00									
22	631	Board of Education Program	\$0.00									
23	632	District Administration Program	\$0.00									
24												
25	641	School Administration Program	\$0.00									
26												
27	651	Business Operation Program	\$0.00									
28	655	Central Service Program	\$0.00									
29	656	Administrative Technology Services Prog	\$0.00									
30	661	Buildings-Care Program (Custodial)	\$0.00									
31	663	Maintenance - Non Student Occupied	\$0.00									
32	664	Maintenance - Student Occupied Bldgs	\$0.00									
33	665	Maintenance - Grounds	\$0.00									
34	667	Security Program	\$0.00									
35												
36	681	Pupil - To School Trans. Program	\$0.00									
37	682	Pupil - Activity Trans. Program	\$0.00									
38	683	General Transportation Program	\$89.00	44.00							89.00	
39												
Subtotal (carried over to page b)			89.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	0.00

BUDGET
EXPENDITURES
 July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.
 EXPENDITURES

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$44.00	\$89.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+49+53+60)	\$8,648.00	\$5,867.25	\$2,500.00	\$503.25	\$975.00	\$1,800.00	\$0.00	\$0.00	\$89.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$8,648.00	\$5,867.25								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	4,975.00	7,363.00								
75		Revenues + Transfers In	3,675.00	3,810.00								
76		TOTAL REVENUE (lines 74 + 75)	8,648.00	11,173.00								
77												
78		Total Appropriation	8,648.00	5,867.25								
79		Unappropriated Balance		5,305.75								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$8,648.00	\$11,173.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

**STATE PROFESSIONAL TECHNICAL
FUND NO: 243**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	Totals				Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1				40	Other County	0.00			0.00
2						41	TOTAL COUNTY				
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	Base Support Program				
5	411300	Taxes - Emergency				44	Transportation Support				
6	411400	Taxes - Tort				45	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	Border Tuition Support				
8	411600	Taxes - Tuition				47	Tuition Equivalency				
9	411700	Taxes - Migrant				48	Benefit Apportionment				
10	411900	Taxes - Other				49	Other State Support				
11	412100	Taxes - Plant Facility				50	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	Professional Technical Program	24,846.00	24,876.00		
13		TOTAL TAXES	0.00			52	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes				53	Revenue in Lieu of Tax Replacement				
15						54	Other State Revenue				
16	414100	Tuition From Individuals				55	TOTAL STATE	24,846.00	24,876.00		
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59	Direct Restricted Federal				
21						60	Title I - ESEA				
22	416100	School Food Service				61	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.				62	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	Adult Education				
25						64	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.				67	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	TOTAL FEDERAL	0.00	0.00		0.00
30	417900	Other Student Revenues				69					
31						70	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service				71	Sale of Fixed Assets				
33						72	TOTAL OTHER	0.00	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74	TOTAL REVENUES	24,846.00	24,876.00		24,876.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	TRANSFERS IN				
38		TOTAL OTHER LOCAL	0.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$24,846.00			\$24,876.00

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program	24,876.00	24,876.00	8,918.00	1,853.00	2,500.00	11,605.00				
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$24,876.00	\$24,876.00	\$8,918.00	\$1,853.00	\$2,500.00	\$11,605.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	661	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal (carried over to page b)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET
EXPENDITURES
 July 1, 2018 - June 30, 2019

Line	Code	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	\$0.00									
40											
41	600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42											
44	710	0.00									
45	720	0.00									
46	730	0.00									
47											
48	700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49											
50	810	0.00									
51	811	0.00									
52											
53	800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54											
55	911	0.00									
56	912	0.00									
57	913	0.00									
58	920	0.00									
59											
60	900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61											
62											
63		\$24,876.00	\$24,876.00	\$8,918.00	\$1,853.00	\$2,500.00	\$11,605.00	\$0.00	\$0.00	\$0.00	\$0.00
64											
65											
66											
67											
68											
69		\$24,876.00	\$24,876.00								
70											
71											
72											
73											
74			0.00								
75			24,876.00								
76			24,876.00								
77											
78			24,876.00								
79											
80			\$24,876.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

BUDGET
 REVENUES
 July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$42,304.00			40	429000	Other County	0.00		0.00
2				\$26,925.00		41	420000	TOTAL COUNTY		*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	95,800.00		67,875.00
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	0.00		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	95,800.00	*****	67,875.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	95,800.00	*****	67,875.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	0.00		77				*****	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	0.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$138,104.00	*****	\$94,800.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$138,104.00	\$94,800.00	\$27,443.00	\$5,633.00	\$0.00	\$61,724.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES	\$138,104.00	\$94,800.00	\$27,443.00	\$5,633.00	\$0.00	\$61,724.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68		TOTAL APPROPRIATION	\$138,104.00	\$94,800.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	42,304.00	26,925.00								
75		Revenues + Transfers In	95,800.00	67,875.00								
76		TOTAL REVENUE (lines 74 + 75)	138,104.00	94,800.00								
77												
78		Total Appropriation	138,104.00	94,800.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$138,104.00	\$94,800.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$3,522.00			40	429000	Other County	0.00		
2				\$5,514.00		41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	4,866.00		4,795.00
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	0.00		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	4,866.00		4,795.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00		0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	4,866.00		4,795.00
36	419300	Transportation Fees				75					
37	419800	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	0.00		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	0.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$8,388.00		\$10,309.00

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	\$500.00	\$0.00								
2	515	Secondary School Program	500.00	\$425.00			425.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,000.00	\$425.00	\$0.00	\$0.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	1,730.00	\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	5,658.00	\$9,884.00			9,884.00					
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

NOTE: Round each entry to the nearest dollar amount.
 EXPENDITURES
 Subtotal (carried over to page b) 7,388.00 9,884.00 0.00 9,884.00 0.00 0.00 0.00 0.00

BUDGET EXPENDITURES
July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$7,388.00	\$9,884.00	\$0.00	\$0.00	\$9,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	\$8,388.00	\$10,309.00	\$0.00	\$0.00	\$10,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$8,388.00	\$10,309.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	3,522.00	5,514.00								
75		Revenues + Transfers In	4,866.00	4,795.00								
76		TOTAL REVENUE (lines 74 + 75)	8,388.00	10,309.00								
77												
78		Total Appropriation	8,388.00	10,309.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$8,388.00	\$10,309.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

**TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$6,062.00			41	Other County	0.00		
2				\$1,942.00		42	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				43	Base Support Program			
4	411200	Taxes - Supplemental				44	Transportation Support			
5	411300	Taxes - Emergency				45	Exceptional Child/SED Support			
6	411400	Taxes - Tort				46	Border Tuition Support			
7	411500	Taxes - Cooperative				47	Tuition Equivalency			
8	411600	Taxes - Tuition				48	Benefit Apportionment			
9	411700	Taxes - Migrant				49	Other State Support			
10	411900	Taxes - Other				50	Driver Education Program			
11	412100	Taxes - Plant Facility				51	Professional Technical Program			
12	412500	Taxes - Bond & Interest				52	Lottery/Additional State Maintenance			
13		TOTAL TAXES	0.00	0.00		53	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes				54	Other State Revenue			
15						55	TOTAL STATE	0.00		0.00
16	414100	Tuition From Individuals				56				
17	414200	Tuition From Districts in Idaho				57				
18	414300	Tuition From Out of State Districts				58	Indirect Unrestricted Federal			
19						59	Direct Restricted Federal			
20	415000	Earnings on Investments				60	Title I - ESEA	40,439.00		39,915.00
21						61	Title VI, ESEA - Innovative Practices Program			
22	416100	School Food Service				62	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				63	Adult Education			
24	416900	Other Food Sales				64	Child Nutrition Reimbursement			
25						65	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				66	Other Indirect Federal Programs			
27	417200	Bookstore Sales				67	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				68	TOTAL FEDERAL	40,439.00		39,915.00
29	417400	School Fees & Charges				69				
30	417900	Other Student Revenues				70	Proceeds: Bonds, Capital Leases, et al.			
31						71	Sale of Fixed Assets			
32	418100	Community Service				72	TOTAL OTHER	0.00		0.00
33						73				
34	419100	Rentals				74	TOTAL REVENUES	40,439.00		39,915.00
35	419200	Contributions/Donations				75				
36	419300	Transportation Fees				76	TRANSFERS IN			
37	419900	Other Local				77				
38		TOTAL OTHER LOCAL	0.00	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$46,501.00		\$41,857.00

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

**TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251**

NOTE: Round each entry to the nearest dollar amount.
EXPENDITURES

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$46,351.00	\$41,657.00	\$33,075.00	\$6,850.00		\$1,732.00				
2	515	Secondary School Program		\$200.00				200.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$46,351.00	\$41,857.00	\$33,075.00	\$6,850.00	\$0.00	\$1,932.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Subtotal (carried over to page b)

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00	0.00								
51	811	Capital Assets - Non-Student Occupied	0.00	0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00	0.00								
56	912	Debt Services Program - Interest	0.00	0.00								
57	913	Debt Services Program - Refunded Debt	0.00	0.00								
58	920	Transfers Out	0.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$46,351.00	\$41,857.00	\$33,075.00	\$6,850.00	\$0.00	\$1,932.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$46,351.00	\$41,857.00								
69		(Line 63 + line 66)										
70												
71		BUDGET SUMMARY										
72												
73												
74		Beginning Fund Balance	6,062.00	1,942.00								
75		Revenues + Transfers In	40,439.00	39,915.00								
76		TOTAL REVENUE (lines 74 + 75)	46,501.00	41,857.00								
77												
78		Total Appropriation	46,351.00	41,857.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$46,351.00	\$41,857.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,929.00			40	429000	Other County	0.00		
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	54,157.00		
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	54,157.00		54,823.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00			77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$56,086.00		\$67,269.00

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$67,269.00	37,298.00	27,058.00	1,913.00	1,000.00				
6	522	Special Education Preschool Program	56,086.00	\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$56,086.00	\$67,269.00	\$37,298.00	\$27,058.00	\$1,913.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Line	Code	Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00									
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00									
51	811	Capital Assets - NonStudent Occupied	0.00									
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00									
56	912	Debt Services Program - Interest	0.00									
57	913	Debt Services Program - Refunded Debt	0.00									
58	920	Transfers Out	0.00									
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$67,269.00	\$56,086.00	\$37,298.00	\$27,058.00	\$1,913.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$67,269.00	\$56,086.00	\$37,298.00	\$27,058.00	\$1,913.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
70												
71												
72												
73		BUDGET SUMMARY										
74		Beginning Fund Balance	12,446.00	1,929.00								
75		Revenues + Transfers In	54,823.00	54,157.00								
76		TOTAL REVENUE (lines 74 + 75)	67,269.00	56,086.00								
77												
78		Total Appropriation	67,269.00	56,086.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$67,269.00	\$56,086.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET
REVENUES

SCHOOL-BASED MEDICAID
FUND NO: 260

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Estimated Fund Balance, July 1	Prior Year Budget	Proposed Budget		REVENUES Item	Prior Year Budget	Proposed Budget	
					Line Amounts *****	Totals			Line Amounts *****	Totals
1	320000	Estimated Fund Balance, July 1								
2	41	Taxes - General M & O					Other County	0.00		0.00
3	411100	Taxes - Supplemental					TOTAL COUNTY			
4	411200	Taxes - Emergency					Base Support Program			
5	411300	Taxes - Tort					Transportation Support			
6	411400	Taxes - Cooperative					Exceptional Child/SED Support			
7	411500	Taxes - Tuition					Border Tuition Support			
8	411600	Taxes - Migrant					Tuition Equivalency			
9	411700	Taxes - Other					Benefit Apportionment			
10	411900	Taxes - Plant Facility					Other State Support			
11	412100	Taxes - Bond & Interest					Driver Education Program			
12	412500	TOTAL TAXES		0.00			Professional Technical Program			
13	413000	Penalty: Delinquent Taxes					Lottery/Additional State Maintenance			
14	414000	Tuition From Individuals					Revenue in Lieu of Tax Replacement			
15	414200	Tuition From Districts in Idaho					Other State Revenue			
16	414300	Tuition From Out of State Districts					TOTAL STATE	0.00		0.00
17	415000	Earnings on Investments								
18	416000	School Food Service					Indirect Unrestricted Federal			
19	416200	Meal Sales: Non-reimbur.					Direct Restricted Federal			
20	416900	Other Food Sales					Title I - ESEA			
21	417000	Admissions/Activities					Title VI, ESEA - Innovative Practices Program			
22	417200	Bookstore Sales					Perkins III - Vocational Technical Act			
23	417300	Clubs, Org. Dues, Etc.					Adult Education			
24	417400	School Fees & Charges					Child Nutrition Reimbursement			
25	417900	Other Student Revenues					IDEA Part B (School Age & Preschool)			
26	418100	Community Service					Other Indirect Federal Programs	55,000.00		40,000.00
27	419000	Rentals					Impact Aid - P.L. 874			
28	419200	Contributions/Donations					TOTAL FEDERAL	55,000.00		40,000.00
29	419300	Transportation Fees					Proceeds: Bonds, Capital Leases, et. al.			
30	419900	Other Local					Sale of Fixed Assets			
31	410000	TOTAL OTHER LOCAL		0.00			TOTAL OTHER	0.00		0.00
32	410000	TOTAL LOCAL (Line 13 + 38)		0.00			TOTAL REVENUES	55,000.00		40,000.00
33	410000	TOTAL LOCAL (Line 13 + 38)		0.00			TRANSFERS IN			0.00
34	410000	TOTAL LOCAL (Line 13 + 38)		0.00			TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	55,000.00		\$40,000.00

BUDGET
EXPENDITURES
 July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Prior Year Budget	Proposed Budget									
1	512	Elementary School Program		\$0.00									
2	515	Secondary School Program		\$0.00									
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program	47,769.00	\$40,000.00	27,105.00	12,895.00							
6	522	Special Education Preschool Program		\$0.00									
7	524	Gifted & Talented Program		\$0.00									
8	531	Interscholastic Program		\$0.00									
9	532	School Activity Program		\$0.00									
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14	500	TOTAL INSTRUCTION	\$47,769.00	\$40,000.00	\$27,105.00	\$12,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program		\$0.00									
17	616	Special Education Support Services Prog	7,231.00	\$0.00									
18													
19	621	Instruction Improvement Program		\$0.00									
20	622	Educational Media Program		\$0.00									
21	623	Instruction-Related Technology Program		\$0.00									
22	631	Board of Education Program		\$0.00									
23	632	District Administration Program		\$0.00									
24													
25	641	School Administration Program		\$0.00									
26													
27	651	Business Operation Program		\$0.00									
28	655	Central Service Program		\$0.00									
29	656	Administrative Technology Services Prog		\$0.00									
30	661	Buildings-Care Program (Custodial)		\$0.00									
31	663	Maintenance - Non Student Occupied		\$0.00									
32	664	Maintenance - Student Occupied Bldgs		\$0.00									
33	665	Maintenance - Grounds		\$0.00									
34	667	Security Program		\$0.00									
35													
36	681	Pupil - To School Trans. Program		\$0.00									
37	682	Pupil - Activity Trans. Program		\$0.00									
38	683	General Transportation Program		\$0.00									
			7,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)			7,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Line	Code	Functions/Programs	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00								
40											
41	600	TOTAL SUPPORT SERVICES	\$7,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42											
44	710	Child Nutrition Program	0.00								
45	720	Community Services Program	0.00								
46	730	Enterprise Operations	0.00								
47											
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49											
50	810	Capital Assets - Student Occupied	0.00								
51	811	Capital Assets - NonStudent Occupied	0.00								
52											
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54											
55	911	Debt Services Program - Principal	0.00								
56	912	Debt Services Program - Interest	0.00								
57	913	Debt Services Program - Refunded Debt	0.00								
58	920	Transfers Out	0.00								
59											
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61											
62											
63		TOTAL EXPENDITURES (Lines 14+11+48+53+60)	\$55,000.00	\$27,105.00	\$12,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64											
65											
66											
67											
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$55,000.00								
69											
70											
71											
72											
73											
74		Beginning Fund Balance	0.00								
75		Revenues + Transfers In	55,000.00								
76		TOTAL REVENUE (lines 74 + 75)	55,000.00								
77											
78		Total Appropriation	55,000.00								
79		Unappropriated Balance									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$55,000.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Item	REVENUES		Line	Code	Item	REVENUES		Line	Code	Item	REVENUES		
			Estimated Fund Balance, July 1	TOTAL TAXES				Other County	TOTAL COUNTY				Prior Year Budget	Proposed Line Amounts	Prior Year Budget
1	320000	Estimated Fund Balance, July 1			40	429000	Other County								
					41	420000	TOTAL COUNTY						0.00		0.00
3	411100	Taxes - General M & O			42										
4	411200	Taxes - Supplemental			43	431100	Base Support Program								
5	411300	Taxes - Emergency			44	431200	Transportation Support								
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support								
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support								
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency								
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment								
10	411900	Taxes - Other			49	431900	Other State Support								
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program								
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program								
13		TOTAL TAXES		0.00	52	437000	Lottery/Additional State Maintenance								
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of Tax Replacement								
15					54	439000	Other State Revenue						0.00		0.00
16	414100	Tuition From Individuals			55	430000	TOTAL STATE								
17	414200	Tuition From Districts in Idaho			56										
18	414300	Tuition From Out of State Districts			57										
19					58	442000	Indirect Unrestricted Federal								
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal								
21					60	445100	Title I - ESEA								
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program						10,000.00		10,000.00
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act								
24	416900	Other Food Sales			63	445400	Adult Education								
25					64	445500	Child Nutrition Reimbursement								
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)								
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs								
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874								
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL						10,000.00		10,000.00
30	417900	Other Student Revenues			69										
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.								
32	418100	Community Service			71	453000	Sale of Fixed Assets								
33					72	450000	TOTAL OTHER						0.00		0.00
34	419100	Rentals			73										
35	419200	Contributions/Donations			74								10,000.00		10,000.00
36	419300	Transportation Fees			75										
37	419900	Other Local			76	460000	TRANSFERS IN								
38		TOTAL OTHER LOCAL		0.00	77										
39	410000	TOTAL LOCAL (Line 13 + 38)		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)						10,000.00		\$13,177.00

EXPENDITURES
 July 1, 2018 - June 30, 2019
 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
 FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$5,250.00			\$4,000.00	\$1,250.00				
2	515	Secondary School Program		\$4,250.00			3,000.00	1,250.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$9,500.00	\$0.00	\$0.00	\$7,000.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$3,677.00				3,677.00				
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			0.00	3,677.00	0.00	0.00	0.00	3,677.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

Line	Code	Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00									
40												
41	600	TOTAL SUPPORT SERVICES	\$3,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,677.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00									
51	811	Capital Assets - Non-Student Occupied	0.00									
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00									
56	912	Debt Services Program - Interest	0.00									
57	913	Debt Services Program - Refunded Debt	0.00									
58	920	Transfers Out	0.00									
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	\$13,177.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$6,177.00	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$13,177.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$6,177.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 68)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	3,177.00	1,000.00								
75		Revenues + Transfers In	10,000.00	1,000.00								
76		TOTAL REVENUE (lines 74 + 75)	13,177.00	2,000.00								
77												
78		Total Appropriation	13,177.00	0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$13,177.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$6,177.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

Title V-B_ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES		Line	Code	REVENUES		Line	Code	Item	Prior Year Budget	Proposed Budget	
		Estimated Fund Balance, July 1	Item			Totals	Line Amounts					Totals	Prior Year Budget
1	320000	Estimated Fund Balance, July 1		40	429000	Other County							
2				41	420000	TOTAL COUNTY					0.00	*****	0.00
3	411100	Taxes - General M & O		42									
4	411200	Taxes - Supplemental		43	431100	Base Support Program							
5	411300	Taxes - Emergency		44	431200	Transportation Support							
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support							
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment							
10	411900	Taxes - Other		49	431900	Other State Support							
11	412100	Taxes - Plant Facility		50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program							
13		TOTAL TAXES		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Tax Replacement							
15				54	439000	Other State Revenue							
16	414100	Tuition From Individuals		55	430000	TOTAL STATE					0.00	*****	0.00
17	414200	Tuition From Districts in Idaho		56									
18	414300	Tuition From Out of State Districts		57									
19				58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal							
21				60	445100	Title I - ESEA							
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program							
23	416200	Meal Sales: Non-reimbur.		62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales		63	445400	Adult Education							
25				64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities		65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs					17,098.00		17,000.00
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL					17,098.00	*****	17,000.00
30	417900	Other Student Revenues		69									
31				70	451000	Proceeds: Bonds, Capital Leases, et. al.							
32	418100	Community Service		71	453000	Sale of Fixed Assets							
33				72	450000	TOTAL OTHER					0.00	*****	0.00
34	419100	Rentals		73									
35	419200	Contributions/Donations		74		TOTAL REVENUES					17,098.00	*****	17,000.00
36	419300	Transportation Fees		75									
37	419800	Other Local		76	460000	TRANSFERS IN							0.00
38		TOTAL OTHER LOCAL		77							0.00	*****	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)					\$18,381.00	*****	\$17,000.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$14,892.00	\$10,392.00	\$4,500.00						
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	18,381.00	\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$18,381.00	\$14,892.00	\$10,392.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$2,108.00				2,108.00				
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			0.00	2,108.00	0.00	0.00	0.00	2,108.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)										

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	\$0.00									
40											
41	600	\$2,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.00	\$0.00	\$0.00	\$0.00	\$0.00
42											
44	710	0.00									
45	720	0.00									
46	730	0.00									
47											
48	700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49											
50	810	0.00									
51	811	0.00									
52											
53	800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54											
55	911	0.00									
56	912	0.00									
57	913	0.00									
58	920	0.00									
59											
60	900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61											
62											
63		\$17,000.00	\$18,381.00	\$10,392.00	\$4,500.00	\$0.00	\$2,108.00	\$0.00	\$0.00	\$0.00	\$0.00
64											
65											
66											
67											
68											
69		\$17,000.00	\$18,381.00								
70											
71											
72											
73											
74		0.00	1,283.00								
75		17,000.00	17,098.00								
76		17,000.00	18,381.00								
77											
78		17,000.00	18,381.00								
79											
80		\$17,000.00	\$18,381.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	2,115.65		2,100.00
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2,115.65		2,100.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,115.65		2,100.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,115.65		\$2,100.00

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	2,115.65	\$2,100.00				2,100.00				
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$2,115.65	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

C:\Users\malkhove\Desktop\BUDGET19 BUDGET\BUDGET\Expenditures (15).xls/263
 Subtotal (carried over to page b)

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program		0.00								
44	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EXPENDITURES	\$2,115.65	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00
62		(Lines 14+41+48+53+60)										
63		TOTAL APPROPRIATION	\$2,115.65	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Line 63 + line 66)										
65												
66												
67												
68												
69			\$2,115.65	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00								
75		Revenues + Transfers In	2,115.65	2,100.00								
76		TOTAL REVENUE (lines 74 + 75)	2,115.65	2,100.00								
77												
78		Total Appropriation	2,115.65	2,100.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,115.65	\$2,100.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET

REVENUES

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
 FUND NO: 271

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$12,880.00			40	429000	Other County	0.00		
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	6,283.00		6,702.00
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	6,283.00		6,702.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00			77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$19,163.00		\$6,702.00

Line	Code	Functions/Programs	Proposed		100	200	300	400	500	600	700	800
			Budget	Budget								
1	512	Elementary School Program	\$11,554.00	\$6,702.00		\$6,702.00						
2	515	Secondary School Program	7,609.00	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$19,163.00	\$6,702.00	\$0.00	\$6,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
 July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	600 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$19,163.00	\$6,702.00	\$0.00	\$6,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$19,163.00	\$6,702.00	\$0.00	\$6,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	12,860.00	0.00								
75		Revenues + Transfers In	6,283.00	6,702.00								
76		TOTAL REVENUE (lines 74 + 75)	19,163.00	6,702.00								
77												
78		Total Appropriation	19,163.00	6,702.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$19,163.00	\$6,702.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Estimated Fund Balance, July 1	Prior Year Budget		Proposed Budget		REVENUES Item	Code	Line	Prior Year Budget	Proposed Budget	
				Budget	Totals	Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1						Other County	429000	40	0.00		
2								TOTAL COUNTY	420000	41	0.00		0.00
3	411100	Taxes - General M & O								42			
4	411200	Taxes - Supplemental						Base Support Program	431100	43			
5	411300	Taxes - Emergency						Transportation Support	431200	44			
6	411400	Taxes - Tort						Exceptional Child/SED Support	431400	45			
7	411500	Taxes - Cooperative						Border Tuition Support	431500	46			
8	411600	Taxes - Tuition						Tuition Equivalency	431600	47			
9	411700	Taxes - Migrant						Benefit Apportionment	431800	48			
10	411900	Taxes - Other						Other State Support	431900	49			
11	412100	Taxes - Plant Facility						Driver Education Program	432100	50			
12	412500	Taxes - Bond & Interest						Professional Technical Program	432400	51			
13		TOTAL TAXES		0.00				Lottery/Additional State Maintenance	437000	52			
14	413000	Penalty; Delinquent Taxes						Revenue in Lieu of Tax Replacement	438000	53			
15								Other State Revenue	439000	54			
16	414100	Tuition From Individuals						TOTAL STATE	430000	55	0.00		0.00
17	414200	Tuition From Districts in Idaho								56			
18	414300	Tuition From Out of State Districts								57			
19										58			
20	415000	Earnings on Investments						Indirect Unrestricted Federal	442000	59			
21								Direct Restricted Federal	443000	60			
22	416100	School Food Service						Title I - ESEA	445100	61			
23	416200	Meal Sales: Non-reimbur.						Title VI, ESEA - Innovative Practices Program	445200	62			
24	416900	Other Food Sales						Perkins III - Vocational Technical Act	445300	63			
25								Adult Education	445400	64			
26	417100	Admissions/Activities						Child Nutrition Reimbursement	445500	65			
27	417200	Bookstore Sales						IDEA Part B (School Age & Preschool)	445600	66			
28	417300	Clubs, Org. Dues, Etc.						Other Indirect Federal Programs	445900	67	133,457.00		120,111.00
29	417400	School Fees & Charges						Impact Aid - P.L. 874	448200	68			
30	417900	Other Student Revenues						TOTAL FEDERAL	440000	69	133,457.00		120,111.00
31										70			
32	418100	Community Service						Proceeds: Bonds, Capital Leases, et. al.	451000	71			
33								Sale of Fixed Assets	453000	72	0.00		0.00
34	419100	Rentals						TOTAL OTHER	450000	73			
35	419200	Contributions/Donations						TOTAL REVENUES		74	133,457.00		120,111.00
36	419300	Transportation Fees						TRANSFERS IN		75			
37	419900	Other Local								76			0.00
38		TOTAL OTHER LOCAL								77	0.00		
39	410000	TOTAL LOCAL (Line 13 + 36)						TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000		\$133,457.00		\$120,111.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed		200	300	400	500	600	700	800
			Budget	Budget							
1	512	Elementary School Program	\$0.00								
2	515	Secondary School Program	\$0.00								
3	517	Alternative School Program	\$0.00								
4	519	Vocational-Technical Program	\$0.00								
5	521	Special Education Program	\$0.00								
6	522	Special Education Preschool Program	\$0.00								
7	524	Gifted & Talented Program	\$0.00								
8	531	Interscholastic Program	\$0.00								
9	532	School Activity Program	\$0.00								
10	541	Summer School Program	\$0.00								
11	542	Adult School Program	\$0.00								
12	546	Detention Center Program	\$0.00								
13											
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											
16	611	Attendance-Guidance-Health Program	\$0.00								
17	616	Special Education Support Services Prog	\$0.00								
18											
19	621	Instruction Improvement Program	\$0.00								
20	622	Educational Media Program	\$0.00								
21	623	Instruction-Related Technology Program	\$0.00								
22	631	Board of Education Program	\$0.00								
23	632	District Administration Program	\$0.00								
24											
25	641	School Administration Program	\$0.00								
26											
27	651	Business Operation Program	\$0.00								
28	655	Central Service Program	\$0.00								
29	656	Administrative Technology Services Prog	\$0.00								
30	661	Buildings-Care Program (Custodial)	\$0.00								
31	663	Maintenance - Non Student Occupied	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	\$0.00								
33	665	Maintenance - Grounds	\$0.00								
34	667	Security Program	\$0.00								
35											
36	681	Pupil - To School Trans. Program	\$0.00								
37	682	Pupil - Activity Trans. Program	\$0.00								
38	683	General Transportation Program	\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

Line	Code	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	\$0.00									
40	600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	710	0.00									
42	720	120,111.00	133,457.00	91,074.00	26,488.00	504.00	2,045.00				
43	730	0.00									
44	700	\$120,111.00	\$133,457.00	\$91,074.00	\$26,488.00	\$504.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00
45	810	0.00									
46	811	0.00									
47	800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	911	0.00									
49	912	0.00									
50	913	0.00									
51	920	0.00									
52	900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	600	\$120,111.00	\$133,457.00	\$91,074.00	\$26,488.00	\$504.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00
54	700	0.00									
55	800	0.00									
56	900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	600	\$120,111.00	\$133,457.00	\$91,074.00	\$26,488.00	\$504.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00
58	700	0.00									
59	800	0.00									
60	900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	600	\$120,111.00	\$133,457.00	\$91,074.00	\$26,488.00	\$504.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00
62	700	0.00									
63	800	0.00									
64	900	\$120,111.00	\$133,457.00	\$91,074.00	\$26,488.00	\$504.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00
65	600	0.00									
66	700	0.00									
67	800	0.00									
68	900	\$120,111.00	\$133,457.00	\$91,074.00	\$26,488.00	\$504.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00
69	600	0.00									
70	700	0.00									
71	800	0.00									
72	900	\$120,111.00	\$133,457.00	\$91,074.00	\$26,488.00	\$504.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00
73	600	0.00									
74	700	0.00									
75	800	120,111.00	133,457.00	91,074.00	26,488.00	504.00	2,045.00	0.00	0.00	0.00	0.00
76	900	120,111.00	133,457.00	91,074.00	26,488.00	504.00	2,045.00	0.00	0.00	0.00	0.00
77	600	0.00									
78	700	120,111.00	133,457.00	91,074.00	26,488.00	504.00	2,045.00	0.00	0.00	0.00	0.00
79	800	0.00									
80	900	\$120,111.00	\$133,457.00	\$91,074.00	\$26,488.00	\$504.00	\$2,045.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County	0.00		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	40,000.00			61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	5,400.00			62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	68,710.00		70,000.00
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	12,500.00		15,000.00
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P L 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	81,210.00	*****	85,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	126,610.00	*****	127,000.00
38		TOTAL OTHER LOCAL	45,400.00			77					
		TOTAL LOCAL (Line 13 + 38)	45,400.00	42,000.00							
39	410000	TOTAL LOCAL (Line 13 + 38)	45,400.00	42,000.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$126,610.00	*****	\$139,000.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	EXPENDITURES													
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program		\$0.00														
3	517	Alternative School Program		\$0.00														
4	519	Vocational-Technical Program		\$0.00														
5	521	Special Education Program		\$0.00														
6	522	Special Education Preschool Program		\$0.00														
7	524	Gifted & Talented Program		\$0.00														
8	531	Interscholastic Program		\$0.00														
9	532	School Activity Program		\$0.00														
10	541	Summer School Program		\$0.00														
11	542	Adult School Program		\$0.00														
12	546	Detention Center Program		\$0.00														
13																		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																		
16	611	Attendance-Guidance-Health Program		\$0.00														
17	616	Special Education Support Services Prog		\$0.00														
18																		
19	621	Instruction Improvement Program		\$0.00														
20	622	Educational Media Program		\$0.00														
21	623	Instruction-Related Technology Program		\$0.00														
22	631	Board of Education Program		\$0.00														
23	632	District Administration Program		\$0.00														
24																		
25	641	School Administration Program		\$0.00														
26																		
27	651	Business Operation Program		\$0.00														
28	655	Central Service Program		\$0.00														
29	656	Administrative Technology Services Prog		\$0.00														
30	661	Buildings-Care Program (Custodial)		\$0.00														
31	663	Maintenance - Non Student Occupied		\$0.00														
32	664	Maintenance - Student Occupied Bldgs		\$0.00														
33	665	Maintenance - Grounds		\$0.00														
34	667	Security Program		\$0.00														
35																		
36	661	Pupil - To School Trans. Program		\$0.00														
37	682	Pupil - Activity Trans. Program		\$0.00														
38	683	General Transportation Program		\$0.00														

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

BUDGET EXPENDITURES
July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	136,610.00	139,000.00	50,633.00	28,845.00	600.00	58,922.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$136,610.00	\$139,000.00	\$50,633.00	\$28,845.00	\$600.00	\$58,922.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	\$136,610.00	\$139,000.00	\$50,633.00	\$28,845.00	\$600.00	\$58,922.00	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$136,610.00	\$139,000.00	\$50,633.00	\$28,845.00	\$600.00	\$58,922.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73		Beginning Fund Balance	0.00	0.00								
74		Revenues + Transfers In	136,610.00	139,000.00								
75		TOTAL REVENUE (lines 74 + 75)	136,610.00	139,000.00								
76												
77												
78		Total Appropriation	136,610.00	139,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$136,610.00	\$139,000.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
 July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$142,755.00			40	429000	Other County	0.00		
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	160,695.00			51	432400	Professional Technical Program			
13		TOTAL TAXES	160,695.00	143,630.00		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement	6,500.00		
15						54	439000	Other State Revenue	6,500.00		7,000.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00		0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	167,195.00		150,630.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	0.00		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	160,695.00	143,630.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$309,950.00		\$301,463.00

**BUDGET
EXPENDITURES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)												

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	891	Other Support Services Program		\$0.00								
40			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	800	TOTAL SUPPORT SERVICES										
42				0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49				0.00								
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	80,000.00	109,202.00						109,202.00		
56	912	Debt Services Program - Interest	76,575.00	43,365.00						43,365.00		
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$156,575.00	\$152,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,567.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$156,575.00	\$152,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,567.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$156,575.00	\$152,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,567.00	\$0.00	\$0.00
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	142,755.00	150,833.00								
75		Revenues + Transfers In	167,195.00	150,630.00								
76		TOTAL REVENUE (lines 74 + 75)	309,950.00	301,463.00								
77												
78		Total Appropriation	156,575.00	152,567.00								
79		Unappropriated Balance		148,896.00								
80		TOTAL APPROPRIATION (lines 76 + 79)	\$156,575.00	\$301,463.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$108,858.00			40	429000 Other County			
2				\$106,005.00		41	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental				43	Base Support Program			
5	411300	Taxes - Emergency				44	Transportation Support			
6	411400	Taxes - Tort				45	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	Border Tuition Support			
8	411600	Taxes - Tuition				47	Tuition Equivalency			
9	411700	Taxes - Migrant				48	Benefit Apportionment			
10	411900	Taxes - Other				49	Other State Support			
11	412100	Taxes - Plant Facility	50,000.00			50	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	Professional Technical Program			
13		TOTAL TAXES	50,000.00	50,000.00		52	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	Revenue in Lieu of Tax Replacement			
15						54	Other State Revenue			
16	414100	Tuition From Individuals				55	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56				
18	414300	Tuition From Out of State Districts				57				
19						58	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	Direct Restricted Federal			
21						60	Title I - ESEA			
22	416100	School Food Service				61	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	Adult Education			
25						64	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	TOTAL FEDERAL	0.00		0.00
30	417900	Other Student Revenues				69				
31						70	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	Sale of Fixed Assets			
33						72	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73				
35	419200	Contributions/Donations				74	TOTAL REVENUES	50,000.00		50,000.00
36	419300	Transportation Fees				75				
37	419900	Other Local				76	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	0.00		77				
39	410000	TOTAL LOCAL (Line 13 + 38)	50,000.00	50,000.00			TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$158,858.00		\$156,005.00

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Line, Code, Functions/Programs, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance-Judgment, 800 Transfers. Rows include programs like Elementary School Program, Special Education, and various administrative programs.

Subtotal (carried over to page b) 158,858.00 13,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

BUDGET EXPENDITURES
 July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$158,858.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		71,500.00			6,500.00					
51	811	Capital Assets - NonStudent Occupied		3,000.00			3,000.00					
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$74,500.00	\$0.00	\$0.00	\$9,500.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	\$158,858.00	\$87,500.00	\$0.00	\$0.00	\$22,500.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$158,858.00	\$87,500.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	108,858.00	108,005.00								
75		Revenues + Transfers In	50,000.00	50,000.00								
76		TOTAL REVENUE (lines 74 + 75)	158,858.00	156,005.00								
77												
78		Total Appropriation	158,858.00	87,500.00								
79		Unappropriated Balance		68,505.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$158,858.00	\$156,005.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$8,092.00	*****	\$33,652.00	40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General IM & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$8,092.00	*****	\$53,747.00

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Prior Year Budget	Proposed Budget									
1	512	Elementary School Program		\$0.00									
2	515	Secondary School Program		\$0.00									
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program		\$0.00									
6	522	Special Education Preschool Program		\$0.00									
7	524	Gifted & Talented Program		\$0.00									
8	531	Interscholastic Program		\$0.00									
9	532	School Activity Program		\$0.00									
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program		\$0.00									
17	616	Special Education Support Services Prog		\$0.00									
18													
19	621	Instruction Improvement Program		\$0.00									
20	622	Educational Media Program		\$0.00									
21	623	Instruction-Related Technology Program		\$0.00									
22	631	Board of Education Program		\$0.00									
23	632	District Administration Program		\$0.00									
24													
25	641	School Administration Program		\$0.00									
26													
27	651	Business Operation Program		\$0.00									
28	655	Central Service Program		\$0.00									
29	656	Administrative Technology Services Prog		\$0.00									
30	661	Buildings-Care Program (Custodial)		\$0.00									
31	663	Maintenance - Non Student Occupied		\$0.00									
32	664	Maintenance - Student Occupied Bldgs		\$0.00									
33	665	Maintenance - Grounds		\$0.00									
34	667	Security Program		\$0.00									
35													
36	681	Pupil - To School Trans. Program		\$0.00									
37	682	Pupil - Activity Trans. Program		\$0.00									
38	683	General Transportation Program		\$0.00									
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
 July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	891	Other Support Services Program	\$0.00									
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00									
51	811	Capital Assets - NonStudent Occupied	0.00									
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00									
56	912	Debt Services Program - Interest	0.00									
57	913	Debt Services Program - Refunded Debt	0.00									
58	920	Transfers Out	0.00									
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 68)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	6,092.00									
75		Revenues + Transfers In	25,560.00									
76		TOTAL REVENUE (lines 74 + 75)	33,652.00									
77												
78		Total Appropriation	0.00									
79		Unappropriated Balance	53,747.00									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$314,176.35			40	429000	Other County	0.00		0.00
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	2,000.00			59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00		0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			2,000.00		3,000.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	2,000.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	2,000.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$316,176.35		\$390,603.00

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Line, Code, Functions/Programs, Proposed Budget, Prior Year Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance-Judgment, 800 Transfers. Rows include programs like Elementary School Program, Secondary School Program, Vocational-Technical Program, and General Transportation Program.

C:\Users\anichne\Documents\BUDGET\BUDGET\EXPENDITURES (15).xls:10 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

**BUDGET
EXPENDITURES**
July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		85,000.00								85,000.00
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$0.00	\$85,000.00								
69		(Line 63 + line 68)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	313,924.00	387,603.00								
75		Revenues + Transfers In	2,000.00	3,000.00								
76		TOTAL REVENUE (lines 74 + 75)	315,924.00	390,603.00								
77												
78		Total Appropriation	0.00	85,000.00								
79		Unappropriated Balance		305,603.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$390,603.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

**2018 - 2019 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE**

Rev Code

1 Number of Support Units - 2018 - 2019
(Best 28 Weeks ADA - Units)

16.00

2 State Distribution Factor - Per Unit - 2018-2019

\$ 27,481

3 Entitlement (line 1 x line 2)

\$ 439,696

4 Salary Apportionment: 1st Reporting Period Units

16.00

(From SBA Template)

Administrative Index	1,94120	\$47,232	\$37,291
Average Instructional Salary			
Average Pupil Services Salary			
Total SBA plus Allowances from SBA Template			1,115,363

5 Estimated Base Support (line 3 + line 4)

431100 1,555,059

6 Add: Benefit Apportionment

431800 211,584

7 Add: Approved Border Contracts

431500

8 Add: Approved Exceptional Child Support

431400

9 Add: Approved Tuition Equivalency

431600

10 Add: Transportation Allowance

431200 120,000

11 Adjustments

12 Total Estimated SDE State Support
(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)

\$ 1,886,644

Revenue in Lieu of Taxes:
(n/a for District Charters)

13. Agricultural Equipment Tax Replacement Money from State Tax Commission

\$ 21284

13. Personal Property Tax Replacement Money from State Tax Commission

\$ 15381

Total Revenue in Lieu of Taxes (line 13)

438000 36,666

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

School District Name:

Mallissa Eichner

School District Number:

283

COMPUTATION OF BOND & INTEREST LEVY (33-802A)

2018-2019 School Year

Name of School District: KENDRICK JOINT SCHOOL DISTRICT #283

To determine the district's bond & interest budget for the 2018-2019 school year:

I. Amount of bonds to be redeemed and interest to be paid:

Minimum 12 months
July 1, 2018 to June 30, 2019 \$ 147,363

Maximum 21 months
July 1, 2018 to March 31, 2020 \$ 301,463

\$ 301,463 (A)

II. Calculation of Budget

Cash Balance of Bond & Interest Fund (prior to certification) \$ 150,833

2018 Bond Levy Equalization Support Program payment \$ 7,000

\$ 157,833 (B)

* Total Budget (A - B)

\$ 143,630 (C)

(Amount to be certified for 2018-2019)

III. Method for Estimating Tax Levy for 2018-2019

Estimated September 2018 Market Value

\$ 135,187,010 (D)

Line C divided by Line D = Estimated Levy

0.001062454

* The School District certifies the budget to the County Commissioners who then determine the levy for the tax year.

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

School District Number #283
 School District Name KENDRICK JOINT SCHOOL DISTRICT

GENERAL M & O FUND #100		ALL OTHER FUNDS		TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#01	Beginning Balances	\$ 700,000.00	800,240.00	\$ 1,500,240.00
#39	Local Revenue	817,203.00	240,790.00	1,057,993.00
#41	County Revenue	-	-	-
#55	State Revenue	2,053,028.00	106,196.00	2,159,224.00
#68	Federal Revenue	3,300.00	380,651.00	383,951.00
#72	Other Sources	-	-	-
#76	Transfers*	85,000.00	32,095.00	117,095.00
Totals		\$ 3,658,531.00	\$ 1,559,972.00	\$ 5,218,503.00
GENERAL M & O FUND #100		ALL OTHER FUNDS		TOTAL FUNDS
Budget Line	EXPENDITURES	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#63	Salaries	\$ 1,756,804.00	288,438.00	\$ 2,045,242.00
#63	200 Benefits	902,682.00	128,327.00	1,031,009.00
#63	300 Purchased Services	474,508.00	79,301.00	553,809.00
#63	400 Supplies & Materials	251,360.00	149,413.00	400,773.00
#63	500 Capital Outlay	73,500.00	65,000.00	138,500.00
#63	600 Debt Retirement	-	152,567.00	152,567.00
#63	700 Insurance & Judgments	24,582.00	89.00	24,671.00
#63	800 Transfers*	32,095.00	85,000.00	117,095.00
#66	Contingency Reserve**	143,000.00		143,000.00
#79	Unappropriated Balances	-	611,837.00	611,837.00
Totals		\$ 3,658,531.00	\$ 1,559,972.00	\$ 5,218,503.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

** PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION **

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

School District - KENDRICK JOINT SCHOOL DISTRICT #283

	GENERAL M & O FUND					ALL OTHER FUNDS					
	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019
REVENUES											
Beginning Balances	467598	668819	888778	700000	672450	716332	768236	800240			
Local Tax Revenue	882073	842083	958600	800503	186973	248022	239963	240790			
Other Local	32681	8700	84908	16700	131300		4251				
County Revenue								106196			
State Revenue	1907182	1971046	1962589	2053028	50065	78572	91328	380651			
Federal Revenue	10202			3300	207364	416539	391295				
Other Sources				85000	39516	20429		32095			
Totals	\$3,299,736.00	\$3,490,648.00	\$3,894,875.00	\$3,658,531.00	\$1,287,668.00	\$1,479,894.00	\$1,495,073.00	\$1,559,972.00			
EXPENDITURES											
Salaries	1494554	1624713	1503163	1756804	180043	270048	245081	288438			
Benefits	652358	653264	660568	902682	103003	123068	194768	128327			
Purchased Services	273914	469354	282166	474508	41632	183976	35231	79301			
Supplies & Materials	60802	215650	159281	251360	185890	124220	16203	149413			
Capital Outlay	6565	54200	31328	73500	63183	71612	213220	65000			
Debt Retirement					152575	154675	155675	152567			
Insurance & Judgments	23219	23219	23452	24582	44	44	43	89			
Transfers (net)	29572	20429	35125	32095		20429	4453	85000			
Contingency Reserve		161000	147702	143000							
Unappropriated Balances	758,752.00	288,819.00	1,052,090.00	0.00	561,298.00	531,822.00	630,399.00	611,837.00			
Totals	\$3,299,736.00	\$3,490,648.00	\$3,894,875.00	\$3,658,531.00	\$1,287,668.00	\$1,479,894.00	\$1,495,073.00	\$1,559,972.00			

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

2018 School District Dollar Certification of Budget Request to Board of County Commissioners L-2"
(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

School District Name: Kendrick Joint School District #283

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 15 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
Tort	24,168			24,168	-
Supplemental	810,000			12,497	797,503
Other funds/Bonds	301,463	150,833	7,000		143,630
All Other Plant Facility	156,005	106,005			50,000
M&O / Other	2,366,895	700,000	1,666,895		-
All Other Funds	1,559,972	800,240	759,732		-
Column Total:	5,218,503	1,757,078	3,424,760	36,665	991,133

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Signature of District Representative	Business Manager	Date:	5/18/2018
Mellissa Eichner			
PO Box 283, Kendrick, Idaho 83537			
Please print above: Contact Name and Mailing Address	Email Address:	district.office@dist283.org	
Phone Number: (208) 289-4211	Fax Number: (208) 289-4201		

* = Do not include revenue allocated to urban renewal agencies.

Levy Rate Calculation Worksheet

For County Use Only

District's Name: **Kendrick Joint School District #283**

DO NOT ENTER IN SHADED AREAS:

For I.C. §63-1305 Judgments, I.C. §33-802 Judgment Obligations, temporary Override/Supplemental, and School Emergency funds increment value added if first certified after 12/31/2007. For Bonds, and Plant Facility, increment value added if voter approved after 12/31/2007, or if new RAA or RAA annexation. For any existing funds, the levy may need to be computed using part of the increment value if boundary changes have occurred.

Market Value Area:	Please enter any U/R increment				Net Value plus Annexation Increment Only (A+D)			
	Less U/R Increment	U/R Increment Values				Taxable Value plus Increment		
County	(A) Net Taxable Market Value	(B) Total Net Increment Value	(C) Partial Increment Value	(D) Increment Value of Annexed Area Only	Net Value plus ALL Increment (A+B)	Net Value plus Partial Increment Only (A+C)		
Total Value:	0	0	0	0	0	0		
		U/R Key Code:			(1)			
				U/R Key Code			(2)	
					(3)			

Leave Blank if NO U/R Increment added.

1 = All increment added.

2 = Partial increment added.

3 = Annexation increment added.

Levy Calculation Area

Fund	Balance to be levied	U/R Key Code	Levy Rate	Enter the fund's maximum levy rate below:	Maximum Levy Limit Testing Area
Tort	0	3/13/2018	5 Years	\$50,000	2019
Supplemental	797,503		#DIV/0!		#DIV/0!
Other funds/Bonds	143,630		#DIV/0!		#DIV/0!
All Other Plant Facility	50,000		#DIV/0!		#DIV/0!
M&O / Other	0		#DIV/0!		#DIV/0!
All Other Funds	0		#DIV/0!		#DIV/0!
Totals:	991,133		#DIV/0!		

Enter the amount you received for Solar Farm Tax from the immediate prior year.			(3)	-
New Construction & Annexation allowable budget increases calculation:				
Enter the 2017 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet".	(4)	0.000087791		
Enter the 2018 value of district's new construction roll from each applicable county below:				
County Name	Value			
Latah County	(A)	775,178		
Nez Perce County	(B)	34,474		
Clearwater County	(C)	55,323		
	(D)	-		
Total of New Construction Roll Value:	(5)	864,975		
New Construction Roll allowable budget increase (multiply line 5 by line 4).			(6)	76
Enter the 2018 value of district's annexation value from the applicable county below:				
Enter the 2018 value of annexation from property assessed by the county.	(7)			
Annexation allowable budget increase (multiply line 7 by line 4).			(8)	-
Total Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds deductions):				
Add lines 1+2+3+6+8				24,168
Property Tax Replacement:				
Enter yearly amount of the agricultural equipment replacement money.	(10)	21,284		
Enter yearly amount of the personal property replacement money.	(11)	15,381		
Information Reported in indicated columns of the "Recovered/Recaptured Property Tax and Refund List":				
Enter the Solar Farm Tax reported in column 1.	(12)			
Enter the 63-1305C Recovery reported in column 3.	(13)			
Enter the total amount reported in columns 3, 4, 5, and 6.	(14)			
Enter the total of lines 10 thru 14: (Col. 5 of L-2 must equal this amount).			(15)	36,665
Tort Fund Less Property Tax Replacement:				
If the total property tax replacement, reported on line 15, is less than or equal to the amount on line 9 enter the difference here.			(16)	
This is the maximum amount of property tax you can levy for the tort fund.				
If the total property tax replacement, reported on line 15, is greater than the amount on line 9 enter the difference here. This is the maximum amount of property tax replacement that is to be subtracted from any other fund(s) levying property taxes.			(17)	12,497
The total of column 5 of the L-2 form must equal the amount shown on line 15.				

* = The reported amount excludes the I.C. § 63-1305C refund.

**Voter Approved Fund Tracker
Attach to L-2 Form If Applicable**

District Name:

Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
Override Funds Available to All Districts				
2 Yr Override I.C. §63-802				
Permanent Override I.C. §63-802				

School District Funds				
Supplemental Funds				
Temporary School Supplemental I.C. §33-802(3)	3/13/2018	2YRS	\$810,000.00	2019
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				

(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)

COSA Funds				
COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				
COSA Plant Facilities (3 yrs)				
Plant Facilities Funds (also library, and community college districts)				
Plant Facilities (Maximum of 10 yrs)	3/13/2018	5 Years	\$50,000	2019
If voters approved an increase in the annual amount but did not change the term				
Safe School Plant Facilities (Maximum of 20 yrs)				
If voters approved an increase in the annual amount but did not change the term				

District Bond Fund(s) (refer to district code for specifics)					
Bond Election Date	Bond Expiration Date	Prior Year P-Tax \$	Current Year P-Tax Reported on L-2 Col. 6	% Change (+/-) 20% Explanation Required	"Yes" = Explanation Required
10/21/2008	2032	160695	143810	-11%	