

06-20-2023
2021-2022

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting**

**Program Cost Report with Selected Costs as Percentage of
Revenue
General Fund & Special Revenue Funds Combined Expenditures**

Gadsden School District

June Actual FTE

STEWART STREET ELEMENTARY SCHOOL

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
K-3 BASIC	101	833,870	232,908	27,567	25,362	1,598	892	1,122,197
4-8 BASIC	102	307,227	85,759	9,788	9,005	567	316	412,662
SUBTOTAL FOR BASIC PROGRAMS		1,141,097	318,667	37,355	34,367	2,165	1,208	1,534,859
ESOL	130	39,810	17,475	439	388	67	0	58,179
SUBTOTAL FOR ESOL		39,810	17,475	439	388	67	0	58,179
PK-3 ESE BASIC	111	512,481	145,932	43,264	20,603	3,718	1,781	727,779
4-8 ESE BASIC	112	283,439	81,355	23,065	10,984	1,982	949	401,774
EXCEPTIONAL STUDENT LEVEL 4	254	13,679	3,974	455	419	26	14	18,567
EXCEPTIONAL STUDENT LEVEL 5	255	784	229	29	27	1	0	1,070
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		810,383	231,490	66,813	32,033	5,727	2,744	1,149,190
SUBTOTAL FOR ALL FEFP PROGRAMS		1,991,290	567,632	104,607	66,788	7,959	3,952	2,742,228
TOTAL FOR ALL PROGRAMS		1,991,290	567,632	104,607	66,788	7,959	3,952	2,742,228