

FOUNDATION PROGRAM CALCULATION
MAY 15, 2021

Troy School District # 287

1. SUPPORT UNITS	18.40
2. ENTITLEMENT @ \$22,810.00 per unit	\$419,704.00
3. SALARY APPORTIONMENT	1,339,583.91
4. BENEFIT APPORTIONMENT	262,424.49
5. BORDER CONTRACTS	0.00
6. EXCEPTIONAL CONTRACTS, TUITION EQUIVALENCY, SED	5,982.00
7. TRANSPORTATION	84,641.00
8. ADJUSTMENTS	0.00
9. TOTAL SUPPORT (lines 2 through 8)	\$2,112,335.40
10. TOTAL PAID TO DATE INCLUDING THIS PAYMENT	\$2,071,153.06
11. CHARTER SCHOOL JULY ADVANCE PAYMENT	\$0.00
12. AUGUST 15 PAYMENT (General Funds)	1,097,064.00
13. NOVEMBER 15 PAYMENT (General Funds)	442,802.00
14. FEBRUARY 15 PAYMENT (General Funds / Dedicated)	306,056.37
15.a MAY 15 PAYMENT (General Funds / Dedicated)	0.00
15.b MAY 15 PAYMENT (ESSER II State Set-Aside Funds*)	0.00
16. PAID-TO-DATE	\$1,845,922.37
17. AMOUNT DUE THIS PAYMENT	\$225,230.69
18. OTHER STATE SUPPORT PAID TO DATE (not included in above payments)	
Bond Levy Equalization Support Program	\$0.00
Charter School Facilities	0.00
College and Career Advisors and Student Mentors	18,000.00
Continuous Improvement Plans and Training	6,600.00
Early Graduation Scholarship (as of 4/30/2021)	0.00
English Language Acquisition	0.00
English Language Grant	0.00
Fast Forward (Advanced Opportunities) (as of 4/30/2021)	0.00
Innovation Schools	0.00
IT Staffing	7,500.00
Leadership Premiums	0.00
Literacy Proficiency	17,482.00
Master Educator Premiums	14,350.80
Mastery Based System Development (as of 4/30/2021)	0.00
Math and Science Requirement	34,025.00
National Board for Professional Teaching Standards	0.00
Professional Development	0.00
Remediation	1,296.00
Safe & Drug-Free	3,204.60
School Buildings Maintenance (Lottery)	21,147.00
School Buildings Maintenance Match	15,869.00
Technology (Classroom, Wireless, Instructional Management System)	45,412.00
Unemployment Insurance (paid directly to DOL) (net of CARES Act Credit)	1,888.42
TOTAL OTHER STATE SUPPORT	\$186,774.82
19. RATIO	0.0012096618

* House Bill 22a (of the 2021 Legislative Session) allocated ESSER II State Set-Aside Funds to Idaho Virtual Acad. 452 and Inspire Connections Acad. 457