

**Randolph County School System
Facility Upgrade/Repair Plan
(12/21/2023)**

Year 1 - 2014-2015

School	Need	Estimated Cost	% Complete
Archdale-Trinity MS	Chiller pipe insulation - completion	\$50,790.00	100%
Archdale-Trinity MS	Improve entrance/exit	\$80,343.00	100%
Coleridge Elementary	Chiller pipe insulation	\$25,400.00	100%
Farmer Elementary	Chiller pipe insulation	\$25,400.00	100%
Franklinville Elementary	Replacement doors	\$46,377.00	100%
John Lawrence Elementary	Repave parking lot	\$34,500.00	100%
Level Cross Elementary	Chiller pipe insulation	\$35,550.00	100%
Northeastern Randolph MS	Roof replacement	\$413,795.00	100%
Randleman HS	Chiller pipe insulation	\$50,790.00	100%
Uwharrie MS	Roof replacement	\$414,000.00	100%
	Year 1 Total	\$1,176,945.00	

Year 2 - 2015-2016

School	Need	Estimated Cost	% Complete
Eastern Randolph HS	Update cooking lab	\$22,225.00	100%
Eastern Randolph HS	Replace stadium bleachers - 1,350 (visitor)	\$135,000.00	100%
John Lawrence Elementary	Roof replacement	\$328,695.00	100%
New Market Elementary	Roof replacement	\$422,930.00	100%
Randleman Elementary	Replacement doors	\$54,000.00	100%
Randleman HS	Update cooking labs	\$22,225.00	100%
Randleman MS	Roof replacement	\$144,000.00	100%
Seagrove Elem	Roof replacement	\$45,000.00	100%
	Year 2 Total	\$1,174,075.00	

Year 3 - 2016-2017

School	Need	Estimated Cost	% Complete
Grays Chapel Elementary	Roof replacement	\$612,140.00	100%
Southeastern Randolph MS	Roof replacement	\$623,000.00	100%
Southwestern Randolph MS	Roof replacement	\$698,000.00	100%
	Year 3 Total	\$1,933,140.00	

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Year 4 - 2017-2018

School	Need	Estimated Cost	% Complete
New Market Elementary	Municipal water	\$50,000.00	100%
New Market Elementary	Municipal sewer	\$1,450,000.00	
	Year 4 Total	\$1,500,000.00	

Year 5 - 2018-2019

School	Need	Estimated Cost	% Complete
Archdale Elementary	Replacement windows - Buildings A, B, D & Gym	\$52,000.00	100%
Coleridge Elementary	Replacement windows	\$36,400.00	100%
Eastern Randolph HS	Replace athletic lighting	\$130,350.00	100%
Liberty Elementary	Refinish hardwood floors in building A	\$12,375.00	100%
Southwestern Randolph HS	Update cooking lab	\$22,225.00	100%
Southwestern Randolph HS	Replace stadium seating (2,000/1,000)	\$450,000.00	100%
Tabernacle Elementary	Roof replacement	\$98,000.00	100%
Tabernacle Elementary	Replacement windows (old building)	\$28,300.00	100%
Tabernacle Elementary	Replacement doors (old building)	\$15,975.00	100%
Tabernacle Elementary	Covered walkway from old to new building	\$18,000.00	100%
Trindale Elementary	Roof replacement	\$120,000.00	100%
Trinity HS	Roof replacement	\$59,000.00	100%
Trinity HS	Replace wooden poles / Add softball field lighting	\$130,350.00	100%
	Year 5 Total	\$1,172,975.00	

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Year 6 – 2019-2020

School	Need	Estimated Cost	% Complete
Liberty Elementary	Roof replacement	\$84,108.00	100%
Trinity HS	Roof replacement	\$205,774.00	100%
Archdale-Trinity MS	Replacement Doors	\$44,000.00	100%
Eastern Randolph HS	Replacement Doors	\$31,500.00	100%
Southwestern Randolph HS	Replacement Doors	\$7,500.00	100%
Randleman HS	2 story railing work	\$300,000.00	100%
Southwestern Randolph HS	Update cooking lab	\$25,000.00	100%
Trinity HS	Update stadium poles/lighting	\$137,565.00	100%
Eastern Randolph HS	HVAC replacement	\$29,750.00	100%
Farmer Elem	HVAC replacement	\$65,750.00	100%
Ramseur Elem	HVAC replacement	\$35,750.00	100%
Trinity HS	HVAC replacement	\$53,750.00	100%
New Market Elementary	Connect to the new waterline	\$50,256.00	100%
Year 6 Total		\$1,070,703.00	

Year 7 – 2020-2021

School	Need	Estimated Cost	% Complete
Tabernacle Elementary	Roof replacement	\$75,406.00	100%
Eastern Randolph HS	Roof replacement	\$21,600.00	100%
Randleman HS	Roof replacement	\$137,843.00	100%
Franklinville Elementary	Roof replacement	\$321,966.00	100%
Trinity HS	Bleacher replacements	\$275,000.00	100%
Grays Chapel Elementary	HVAC replacements	\$25,800.00	100%
Randleman Middle	HVAC replacements	\$27,960.00	100%
Archdale-Trinity Middle	HVAC replacements	\$4,675.00	100%
Southwestern Randolph Middle	HVAC replacements	\$62,087.00	100%
Southwestern Randolph High	HVAC replacements	\$10,275.00	100%
Uwharrie Ridge	HVAC replacements	\$56,894.00	100%
Year 7 Total		\$1,019,506.00	

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Year 8 - 2021-2022

School	Need	Estimated Cost	% Complete
Ramseur Elementary	Roof Replacement	\$51,000.00	100%
Southwestern Randolph MS	Roof Replacement	\$112,000.00	100%
Trindale Elementary	Roof replacement	\$212,695.00	100%
Grays Chapel Elementary	Roof replacement	\$109,190.00	100%
Eastern Randolph HS	Update auditorium seating	\$120,000.00	100%
Eastern Randolph HS	Update auditorium lighting	\$35,000.00	100%
Randleman HS	Update auditorium lighting	\$35,000.00	100%
Southwestern Randolph HS	Update auditorium lighting	\$35,000.00	100%
Trinity HS	Update auditorium lighting	\$35,000.00	100%
RMS, Ramseur, SWRHS, Fville, NERMS	HVAC replacements	\$280,000.00	100%
Year 8 Total		\$1,024,885.00	

Year 9 - 2022-2023

School	Need	Estimated Cost	% Complete
Level Cross Elementary	Roof replacements	\$475,936.00	100%
Trinity HS	Roof replacements	\$168,857.00	100%
Southwestern Randolph HS	Roof replacements	\$36,000.00	100%
Trindale Elementary	Roof replacements	\$83,622.00	100%
CES, HES, NMES, RamES, THS, WMS	HVAC replacements	\$225,000.00	100%
FvilleES, RMS, SWRMS, SWRHS, CES, PGHS	Door replacements	\$30,000.00	100%
Year 9 Total		\$1,019,415.00	

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Year 10 - 2023-2024

School	Need	Estimated Cost	% Complete
Eastern Randolph HS	Roof replacements	\$1,158,000.00	
	Year 10 Total	\$1,158,000.00	

Year 11 - 2024-2025

School	Need	Estimated Cost	% Complete
Archdale Elementary	Door Replacements	\$20,379.00	
Archdale Trinity MS	Door Replacements	\$52,852.00	
Eastern Randolph HS	Door Replacements	\$62,894.00	50%
Grays Chapel Elementary	Door Replacements	\$34,970.00	
Liberty Elementary	Door Replacements	\$46,968.00	
Ramseur Elementary	Door Replacements	\$20,268.00	
Randleman HS	Door Replacements	\$33,942.00	
Seagrove Elementary	Door Replacements	\$5,134.00	
Southwestern Randolph HS	Door Replacements	\$86,896.00	
Trindale Elementary	Door Replacements	\$34,283.00	
Trinity HS	Door Replacements	\$186,215.00	50%
Southwestern Randolph HS	Roof Replacement	\$36,000.00	
Archdale Elementary	Roof Replacement	\$8,580.00	
Franklinville Elem	Roof Replacement	\$88,776.00	
	HVAC Replacement	\$200,000.00	
	Flooring Replacement	\$100,000.00	
	Year 11 Total	\$1,018,157.00	

Year 12 - 2025-2026

School	Need	Estimated Cost	% Complete
Hopewell Elem	Roof Replacement	\$475,936.00	
Southmont Elem	Roof Replacement	\$578,482.00	
	Year 12 Total	\$1,054,418.00	

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Year 13 - 2026-2027

School	Need	Estimated Cost	% Complete
Liberty Elem	Roof Replacement	\$49,616.00	
New Market	Roof Replacement	\$7,548.00	
Ramseur Elem	Roof Replacement	\$32,000.00	
Randleman Elem	Roof Replacement	\$186,699.00	
Seagrove Elem	Roof Replacement	\$396,000.00	
	HVAC Replacement	\$350,000.00	
	Year 13 Total	\$1,021,863.00	

Year 14 - 2027-2028

School	Need	Estimated Cost	% Complete
Southwestern Randolph HS	Roof Replacement	\$1,106,430.00	
	Year 14 Total	\$1,106,430.00	

Year 15 - 2028-2029

School	Need	Estimated Cost	% Complete
Southwestern Randolph MS	Roof Replacement	\$565,300.00	
John Lawrence Elem	Roof Replacement	\$191,125.00	
	HVAC Replacement	\$250,000.00	
	Year 15 Total	\$1,006,425.00	

Year 16 - 2029-2030

School	Need	Estimated Cost	% Complete
Farmer Elementary	Roof Replacement	\$600,000.00	
Southeastern Randolph MS	Roof Replacement	\$495,118.00	
	Year 16 Total	\$1,095,118.00	

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Year 17 - 2030-2031

School	Need	Estimated Cost	% Complete
Uwharrie Ridge 6-12	Roof Replacement	\$394,036.00	
Grays Chapel Elem	Roof Replacement	\$115,478.00	
New Market Elem	Roof Replacement	\$203,130.00	
	HVAC Replacement	\$300,000.00	
	Year 17 Total	\$1,012,644.00	

Year 18 - 2031-2032

School	Need	Estimated Cost	% Complete
	HVAC Replacement	\$300,000.00	
	Year 18 Total	\$300,000.00	