Richard Carroll Elementary School – FY 24		
Budget Detail	Narrative	
Zwagov Z twiii		
100-100/100-200	Class Size Reduction Teachers	
Provide opportunities to meet challenging	(2) 1.0 FTE Teachers – Grade 1 & Grade 3	
academic standards.	Salary and Fringe	
academic standards.	Salar y and I Thige	
100-100/100-200	Certified Computer Science Lab Teacher	
Provide opportunities to meet challenging	1.0 FTE Certified Computer Science Lab Teacher	
academic standards.	•	
academic standards.	Salary and Fringe	
100 100/100 200		
100-100/100-200	Substitutes	
Provide opportunities to meet challenging	Provide substitutes for class size reduction	
academic standards.	teachers, Computer Science Lab teacher, and	
	teacher professional development release time.	
100-400	Instructional Supplies	
Provide opportunities to meet challenging	Provide supplemental instructional supplies such	
academic standards.	as classroom libraries, math and science	
	manipulatives, classroom magazines such as Time	
	for Kids.	
	Provide online program site license renewal for	
	instructional learning program Reflex Math for	
	supplemental math instruction targeted at Tier I	
	and Tier II student learning needs.	
	and their student learning needs.	
	Provide online program site license renewal for	
	instructional learning program Reading A-Z for	
	supplemental reading instruction targeted at Tier I	
	and Tier II student learning needs.	
	D '1 1' FCCA 4 1C '1	
	Provide online ESSA parent and family	
	engagement communication system to ensure	
	school communications are in alignment with	
	ESSA requirements.	
188-300	Parenting	
Provide meaningful parent/family engagement.	Light refreshments provided based on district	
	defined amounts.	
188-400	Parenting	
Provide meaningful parent/family engagement.	Supplies for parent engagement activities such as	
	take home books for family literacy night, math	
	journals for family math night, and career	
	readiness materials for parent university night.	
210-100/210-200	Pupil Services	
Provide additional assistance to students.	Provide the school's share of 1.0 FTE Social	
1 10 vide additional assistance to students.	Worker who will assist the schools with providing	
	worker who will assist the schools with providing	

	support to students, connecting students and families with resources, identifying homeless students, and ensuring a quality education to disadvantaged youth.  Salary and Fringe
220-300	Purchased Services
Provide professional development for teachers and staff.	Registration, hotel at conference/GSA rate, per diem at approved state rate, and mileage reimbursement at approved IRS rate for principal or assistant principal to attend Fall SCATA professional development conference.

Bamberg Ehrhardt Middle School – FY 24	Bamberg Ehrhardt Middle School – FY 24		
Budget Detail	Narrative		
100-100/100-200	Salaries		
Provide additional assistance to students.	Provide substitutes for teacher release time for approved professional development activities such as attendance at SCATA, SC Library, SC ELA, and ABL conferences.  Salary and Fringe		
100-400	Instructional Supplies		
Provide opportunities to meet challenging academic standards.	Provide students with school supplies such as binders, notebooks, pencils, folders, and highlighters to ensure they have the supplies they need to be academically successful and remove educational barriers for low income families.  Provide ABL Lab alternative seating that enhances academic achievement through the cognitive link between movement and learning.  Provide supplemental classroom instructional supplies such as upgraded classroom libraries, flip charts, dry erase markers, and student journals.  Provide Coach Digital Compass schoolwide license to provide SC standards-aligned supplemental instructional resource in 7th & 8th grade ELA & Math classrooms.  Provide twenty TI-NSpire CXII calculators to include teacher/student software and charging banks to increase student achievement in state math and science standards.  Provide Flocabulary Plus schoolwide license for use during Tier 1, Tier 2, and Tier 3 instruction and interventions		
	Provide online ESSA parent and family engagement communication system to ensure school communications are in alignment with ESSA requirements.		
	ESSA requirements.		
188-400	Parenting		
Coordinate programs with ESSA and provide meaningful parent/family engagement.	Provide supplies for interactive parent engagement activities focusing on literacy/ready, math, and STEM such as take home books, math and writing journals.		

210-100/210-200	Pupil Services
Provide additional assistance to students.	Provide the school's share of 1.0 FTE Social Worker who will assist the schools with providing support to students, connecting students and families with resources, identifying homeless students, and ensuring a quality education to disadvantaged youth. Salary and Fringe
220-300	Instructional Staff
Provide professional development for teachers and staff.	Provide professional development for 7th and 8th grade math teachers on implementation, support, and product training for math manipulatives.  Funds will be used to provide opportunity for librarian to attend the SC Library Conference.  Funds will be used to provide opportunity for two staff members to attend the SC ELA Conference.  Provide opportunity for principal and school reading coach to attend fall SCATA conference to improve knowledge and practice of Title I implementation and improvement of instruction.  Provide opportunity for one staff member to attend ABL conference on the implementation of Action Based Learning-whole child instructional methodology based on brain research that demonstrates improved academic and behavior outcomes when movement and learning are
	linked.
220 400	Supplies
Provide professional development for teachers and staff.	Supplies  Provide library volume upgrades to meet student reading and literacy needs; approximately 1000 volumes at average price of \$10.00 per volume to include fiction, non-fiction, career readiness, and reference.

Bamberg Ehrhardt High School – FY 24	
Budget Detail	Narrative
100-400	Instructional Supplies
Provide opportunities to meet challenging academic standards.	Provide supplemental classroom instructional supplies to include math and science manipulatives, flip charts, markers, poster and graph paper for 33 teachers.
	Provide student cosmetology instructional supplies for cosmetology program.
	Provide online ESSA parent and family engagement communication system to ensure school communications are in alignment with ESSA requirements.
100-500	Instruction
Provide opportunities to meet challenging academic standards.	Provide two (2) additional welding booths to BEHS welding lab to accommodate increased student interest/enrollment in program.
188-400	Parenting
Coordinate programs with ESSA and provide meaningful parent/family engagement.	Provide supplies for interactive parent engagement activities focusing on literacy/ready, math, and STEM such as take home books, math and writing journals; parent university night for transition to high school and graduation with college and career readiness materials.
210 100/210 200	Dunil Compiner
Provide additional assistance to students.	Pupil Services  Provide the school's share of 1.0 FTE Social Worker who will assist the schools with providing support to students, connecting students and families with resources, identifying homeless students, and ensuring a quality education to disadvantaged youth. Salary and Fringe
220-300	Purchased Services
Provide professional development for teachers and staff.	Provide opportunity for two (2) identified staff members to attend SCATA Fall Professional Development Conference to increase knowledge of Title I best practices and innovative methods of implementation for student success.
220, 400	Cumpling
Provide additional assistance to students.	Supplies  Provide library volume upgrades to meet student reading and literacy needs.