

District: ALVORD ISD
 CD#: 249-901
 Date: 8/19/2026

Enter County District Number with dash

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		2025-26 Current Budget	2026-27 Proposed Budget
Enrollment Count		860.000	898.000
Function	Expenditures		
11	Instruction	\$6,425,558	\$6,780,015
12	Instructional Resources & Media Services	\$206,845	\$211,256
13	Curriculum & Instructional Staff Development	\$2,850	\$2,650
21	Instructional Leadership	\$123,746	\$130,917
23	School Leadership	\$616,217	\$594,531
31	Guidance, Counseling & Evaluation Services	\$290,753	\$348,112
32	Social Work Services	\$0	\$0
33	Health Services	\$156,231	\$159,520
34	Student (Pupil) Transportation	\$585,887	\$476,348
35	Food Services	\$104,059	\$155,077
36	Cocurricular/Extracurricular Activities	\$655,449	\$676,957
41	General Administration	\$496,122	\$494,886
51	Plant Maintenance & Operation	\$1,717,222	\$1,803,894
52	Security and Monitoring Services	\$473,124	\$486,731
53	Data Processing Services	\$403,771	\$414,533
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$258,779	\$261,726
	Debt Service - Interest on long-term debt		
	Debt Service - Bond Issuance Cost and Fees		
81	Facilities Acquisition and Construction		
91	Contracted Instructional Services Between Schools		
92	Incremental Costs Associated With Chapter 41		
93	Payments to Fiscal Agent/Member District	\$570,789	\$584,703
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$115,000	\$115,000
		\$13,202,402	\$13,696,856