



APPROVED BY THE GOVERNING BOARD

REVISED ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the Annual Financial Report and School Level Reporting Form per A.R.S. §15-904 for the Fiscal Year 2021

SIGNATURE/DATE
District Fowler, Board President
Sandra Kidman, Board Clerk
Deborah McKerry, Member
Charles Weiss, Member

The Annual Financial Report file(s) for FY 2021 uploaded to the Arizona Department of Education's website on November 11, 2021 contain(s) the data for the AFR described above.

Supersintendent Signature
Supersintendent (Typed Name)
Business Manager Signature
Business Manager (Typed Name)
Vindya Weerahandi
District Contact Employee
vweerahandi@pageaud.org

- TOTAL EXPENDITURES BY FUND
1. Maintenance & Operation (from page 2, line 32)
2. Classroom Site Funds (from page 3, line 55)
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)

\$ 13,459,018
\$ 944,830
\$ 447,831

FUNDS AVAILABLE

Beginning Fund Balance (1)

REVENUES

1000 Local

1110 Property Taxes	4,242,969
1140 Penalties and Interest on Taxes	0
1280 Revenue in Lieu of Taxes	2,132,516
1311 Tuition from Individuals Excluding Summer School	0
1312 Tuition from Individuals for Summer School	0
1320 Tuition from Other Arizona Districts	0
1330 Tuition from Out-of-State Districts	117,472
1340 Tuition from Other Private Sources (Other than Individuals)	0
1350 Tuition from Other Government Sources Within Arizona	4,500
1360 Tuition from Other Government Sources Outside Arizona	0
1410 Transportation Fees from Individuals	0
1420 Transportation Fees from Other Arizona Districts	0
1430 Transportation Fees from Out-of-State Districts	0
1440 Transportation Fees from Other Private Sources (Other than Individuals)	0
1450 Transportation Fees from Other Government Sources Within Arizona	0
1460 Transportation Fees from Other Government Sources Outside Arizona	0
1500 Investment Income	23,464
Other (Specify) (2) 1940, 1990	117,409
Subtotal (lines 2-19)	6,638,330

MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	BOND BUILDING FUND 630	DEBT SERVICE FUND 700 (4)
ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1	3,644,442	718,111	319,249	0
2	4,242,969	326,382	93,252	363
3	0	0	0	0
4	2,132,516	78,155	22,330	0
5	0	0	0	0
6	0	0	0	0
7	0	0	0	0
8	117,472	0	0	0
9	0	0	0	0
10	4,500	0	0	0
11	0	0	0	0
12	0	0	0	0
13	0	0	0	0
14	0	0	0	0
15	0	0	0	0
16	0	0	0	0
17	0	0	0	0
18	23,464	5,757	2,825	0
19	117,409	0	0	0
20	6,638,330	410,294	118,407	363

- (1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of \$5,000 at 7/1/20.
- (2) The Government Property Lease Excise Tax revenue included on line 19 is \$0
- (3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of \$3,256 at 6/30/21.
- (4) Debt Service Fund, interest expenditures amount: \$0

2000 County

2110 County School Fund	0
2120 County Equalization Assistance	2,180,542
2210 Special County School Reserve Fund	0
Other (Specify)	0
Subtotal (lines 21-24)	2,180,542

21	0	0	0	0	0
22	2,180,542	90,856	0	0	0
23	0	0	0	0	0
24	0	0	0	0	0
25	2,180,542	90,856	0	0	0

3000 State

3100 Unrestricted	167,426
3110 State Equalization Assistance	5,630,421
3120 Additional State Aid	342,138
Other (Specify)	0
Subtotal (lines 26-29)	6,139,985

26	167,426	0	0	0	0
27	5,630,421	234,601	0	0	0
28	342,138	25,752	0	0	0
29	0	0	0	0	0
30	6,139,985	260,353	0	0	0

4000 Federal

4100 Unrestricted Revenue Received Directly from the Federal Government	0
4200 Unrestricted Revenue Received from the Federal Government through the State	0

31	0	0	0	0	0
32	0	0	0	0	0

4700 Revenue Received from the Federal Government through Other Intermediate Agencies	0
4800 Revenue in Lieu of Taxes	0
4900 Revenue for/on Behalf of the District	0
Other (Specify)	0
Subtotal (lines 31-36)	0

33	0	0	0	0	0
34	0	0	0	0	0
35	0	0	0	0	0
36	0	0	0	0	0
37	0	0	0	0	0

Total Fund Revenue (lines 20, 25, 30, and 37)

5100 Issuance of Bonds

5200 Fund Transfers-In

Other (Specify)

TOTAL FUNDS AVAILABLE (lines 1 and 38 through 41)

Total Expenditures

6900 Other Financing Uses and Other Items Including Transfers-Out

TOTAL EXPENDITURES AND OTHER USES (lines 43 plus 44)

ENDING FUND BALANCE (lines 1 and 39 through 42) and Auditor General

38	14,958,858	761,503	118,407	0	363
39	0	0	0	0	0
40	0	0	0	0	0
41	0	0	0	0	0
42	18,222,900	1,479,614	437,656	0	672
43	13,459,653	447,831	51,986	0	43
44	0	0	0	0	0
45	13,459,653	447,831	51,986	0	44
46	4,763,247	1,031,783	114,620	385,679	672

MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES

Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease in Actual	
						Budget	Actual		
100 Regular Education									
1000 Instruction	2,981,354	838,593	11,130	45,828	303	3,754,717	3,877,208	5,073,893	-23.6%
2000 Support Services									
2100 Students	328,779	118,121	6,180	3,226	53	508,901	456,358	447,345	2.0%
2200 Instructional Staff	59,029	21,753	10,458	1,822	555	128,437	93,617	138,078	-32.2%
2300 General Administration	281,908	66,541	64,556	2,823	26,039	527,102	441,868	529,868	-16.6%
2400 School Administration	741,276	215,710	4,263	1,487	6,474	996,150	969,210	1,027,081	-5.6%
2500 Central Services	463,367	139,784	79,533	22,134	12,188	1,144,533	717,006	767,664	-6.6%
2600 Operation & Maintenance of Plant	1,192,850	453,950	471,453	866,823	600	3,819,524	2,985,676	3,132,762	-4.7%
2900 Other	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	27,966	11,835	0	0	0	43,247	39,800	38,283	4.0%
610 School-Sponsored Curricular Activities	5,883	889	4,500	(22)	160	53,613	11,410	66,477	-82.8%
620 School-Sponsored Athletics	173,662	40,228	9,490	10,272	21,660	423,254	255,312	393,586	-35.1%
630 Other Instructional Programs	0	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other Programs	0	0	0	0	0	0	0	0	0.0%
Regular Education Subtotal (lines 1-13)	6,256,073	1,907,403	661,563	954,394	68,032	11,399,478	9,847,465	11,615,037	-15.2%
200 and 300 Special Education									
1000 Instruction	875,556	271,830	34,556	3,333	800	1,446,499	1,186,076	1,274,239	-6.9%
2000 Support Services									
2100 Students	846,203	267,883	354,430	686	2,613	2,126,030	1,471,815	1,514,658	-2.8%
2200 Instructional Staff	96,574	25,972	0	161	0	135,484	122,707	119,476	2.7%
2300 General Administration	0	0	0	0	0	0	0	0	0.0%
2400 School Administration	0	0	0	0	0	300	0	0	0.0%
2500 Central Services	0	0	0	0	0	200	0	0	0.0%
2600 Operation & Maintenance of Plant	0	0	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	1,818,333	565,686	388,986	4,181	3,413	3,708,513	2,780,598	2,908,373	-4.4%
400 Pupil Transportation									
400 Desegregation	439,485	140,090	29,979	145,646	300	1,464,341	755,501	1,138,625	-33.6%
(from Districtwide Desegregation Expenditures, page 2, line 44)	0	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs									
1000 Instruction	0	0	0	0	0	0	0	0	0.0%
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 27 and 28)	0	0	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center									
550 K-3 Reading Program	0	0	0	0	0	0	0	0	0.0%
Total Expenditures (lines 14, 24-26, 29-31)	8,576,684	2,626,475	1,080,528	1,104,220	71,745	16,670,518	13,459,653	15,771,583	-14.7%

CLASSROOM SITE FUNDS (011, 012, AND 013) - REVENUES, EXPENDITURES, AND FUND BALANCES

Revenue	Beginning Fund Balance	Actual Revenue	Salaries 6100	Employee Benefits 6200	Purchased Services		Supplies 6600	Interest on Short-Term Debt 6850 (1)	Total Expenditures		Prior Year Actual	% Increase/ Decrease in Actual	Ending Fund Balance
					6300	6400 6500 6810 6890			Budget	Actual			
Classroom Site Fund 011 - Base Salary													
Revenue													
CSF Allocation (20%)	1.	260,664											
Interest Income and Other Revenue	2.	2,060											
Total Revenue (lines 1 and 2)	3.	262,724											
Expenditures													
100 Regular Education													
1000 Instruction	4.		138,316	26,861									
2100 Support Services - Instructional Staff	5.		2,620	534									
Program 600 Subtotal (lines 4-5)	6.		280	337									
200 and 300 Special Education	7.		141,215	27,451									
1000 Instruction	8.		16,241	3,492									
2100 Support Services - Instructional Staff	9.		1,333	272									
Program 200 and 300 Subtotal (lines 8-10)	10.		17,574	3,764									
Other Programs (Specify) _____	11.		0	0									
1000 Instruction	12.		0	0									
2100 Support Services - Students	13.		130	27									
2200 Support Services - Instructional Staff	14.		0	0									
3300 Community Services Operations	15.		0	0									
Other Programs Subtotal (lines 12-15)	16.		130	27									
Total Classroom Site Fund 011 - Base Salary	17.	237,950	158,919	31,282									310,213
Classroom Site Fund 012 - Performance Pay													
Revenue													
CSF Allocation (46%)	18.	521,327											
Interest Income and Other Revenue	19.	7,120											
Total Revenue (lines 18 and 19)	20.	528,448											
Expenditures													
100 Regular Education													
1000 Instruction	21.		293,679	53,038									
2100 Support Services - Students	22.		28,236	5,757									
2200 Support Services - Instructional Staff	23.		4,127	836									
Program 100 Subtotal (lines 21-23)	24.		326,042	59,630									
200 and 300 Special Education													
1000 Instruction	25.		3,468	707									
2100 Support Services - Students	26.		3,103	631									
2200 Support Services - Instructional Staff	27.		27	0									
Program 200 and 300 Subtotal (lines 25-27)	28.		6,571	1,338									
Other Programs (Specify) _____	29.		0	0									
1000 Instruction	30.		260	53									
2200 Support Services - Instructional Staff	31.		0	0									
3300 Community Services Operations	32.		0	0									
Other Programs Subtotal (lines 29-32)	33.		260	53									
Total Classroom Site Fund 012 - Performance Pay	34.	718,435	332,873	61,022									852,988
Classroom Site Fund 013 - Other													
Revenue													
CSF Allocation (4%)	35.	521,327											
Interest Income and Other Revenue	36.	4,096											
Total Revenue (lines 35 and 36)	37.	525,424											
Expenditures													
100 Regular Education													
1000 Instruction	38.		200,191	39,409									
2100 Support Services - Students	39.		3,940	803									
2200 Support Services - Instructional Staff	40.		559	114									
Program 100 Subtotal (lines 38-41)	41.		204,690	40,326									
200 and 300 Special Education	42.												
1000 Instruction	43.		23,500	5,027									
2100 Support Services - Students	44.		2,665	543									
2200 Support Services - Instructional Staff	45.		0	0									
Program 200 and 300 Subtotal (lines 43-46)	46.		26,165	5,570									
530 Dropout Prevention Programs	47.		61,442	18,550									
Other Programs (Specify) _____	48.		0	0									
1000 Instruction	49.		0	0									
2100 Support Serv. Students & Instructional Staff	50.		260	53									
2210 Support Services - Governing Board	51.		0	0									
3300 Community Services Operations	52.		0	0									
Other Programs Subtotal (lines 49-52)	53.		260	53									
Total Classroom Site Fund 013 - Other	54.	458,993	296,275	64,500									755,168
Total Classroom Site Funds (lines 17, 34, and 54)	55.	1,415,318	1,315,995	788,067									1,787,143

(1) Include amounts reported for requested warrant expense in Fund 011, 012, and 013 on lines 17, 34, and 54, respectively.
 Rev. 8/21 Arizona Department of Education and Auditor General

UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES

Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6830	All Other Object Codes (excluding 6900)	Totals		Prior Year Actual	% Increase/ Decrease in Actual
							Budget	Actual		
Unrestricted Capital Outlay Override (1)	0	0	0	0	0	0	0	0	0	0.0%
Unrestricted Capital Outlay Fund 610 (2)	0	31,035	4,934	0	0	812	103,000	36,781	16,876	118.0%
1000 Instruction	0	0	0	0	0	0	0	0	0	
2000 Support Services	0	15,158	36,951	0	0	0	86,200	52,109	0	
2100, 2200 Students and Instructional Staff	0	0	253,998	0	0	609	332,150	254,607	0	
2300, 2400, 2500, 2900 Administration	0	0	38,383	0	0	38,865	50,000	77,247	0	
2600 Operation & Maintenance of Plant	0	0	0	0	0	0	0	0	0	0.0%
2700 Student Transportation	0	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	0	0	27,087	0	0	0	27,677	27,087	0	
4000 Facilities Acquisition and Construction	0	0	0	0	0	0	810,711	0	0	0.0%
5000 Debt Service	0	0	0	0	0	0	0	0	0	0.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	0	46,193	361,354	0	0	40,285	1,409,738	447,831	16,876	253.7%

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.
 (2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL (A.R.S. §15-904(B))

Selected Expenditures by Object Code	UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Total Fund Expenditures	1,409,738	447,831	0	0	0	0	418,420	51,986
6150 Classified Salaries	0	0	0	0	0	0	0	0
6200 Employee Benefits	0	0	0	0	0	0	0	0
6450 Construction Services	0	38,865	0	0	0	0	0	31,986
6710 Land and Improvements	0	0	0	0	0	0	418,420	0
6720 Buildings and Improvements	0	0	0	0	0	0	0	0
673X Furniture and Equipment	95,777	37,944	0	0	0	0	0	0
673X Vehicles	0	0	0	0	0	0	0	0
673X Technology-Related Hardware and Software	385,250	323,409	0	0	0	0	0	0
6831, 6832 Redemption of Principal	0	0	0	0	0	0	0	0
6841, 6842, 6850, 6860 Interest	0	0	0	0	0	0	0	0
Total (lines 2-11)	481,027	400,218	0	0	0	0	418,420	51,986
Total amounts reported on lines 2 through 11 above for:								
Renovation	0	38,865	0	0	0	0	0	51,986
New Construction	0	0	0	0	0	0	418,420	0
Other	481,027	361,353	0	0	0	0	0	0
Total (lines 13-15)	481,027	400,218	0	0	0	0	418,420	51,986

Funds 610, 630, 695, and 620
 1. New construction cost per square foot
 2. Land acquisition costs

\$	0
\$	0

CAPITAL ASSETS AS OF
JUNE 30, 2021

	BUDGET	ACTUAL
Land and Improvements	\$0	\$0
Buildings and Improvements	\$250,721	\$250,721
Furniture, Equipment, Vehicles, and Technology	\$487,976	\$487,976
Construction in Progress	\$57,936	\$57,936
Total	\$796,634	\$796,634

FEDERAL AND STATE PROJECTS

	BEGINNING FUND BALANCE		REVENUES		NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS (1)		EXPENDITURES		ENDING FUND BALANCE	
	ACTUAL		ACTUAL		ACTUAL		BUDGET	ACTUAL	ACTUAL	
100-130 ESEA Title I - Helping Disadvantaged Children	(325)		677,531		(597)		802,050	691,579	(14,970)	1.
140-150 ESEA Title II - Prof. Development and Technology	(26,142)		119,497		(84)		93,833	93,354	(83)	2.
160 ESEA Title IV - 21st Century Schools	0		0		0		0	0	0	3.
170-180 ESEA Title V - Promote Informed Parent Choice	(1,871)		19,202		(47)		49,085	107,084	(89,800)	4.
190 ESEA Title III - Limited English & Immigrant Students	(625)		14,399		(12)		23,111	13,773	(12)	5.
200 ESEA Title VII - Indian Education	(790)		503,673		(367)		422,870	502,516	(12)	6.
210 ESEA Title VI - Flexibility and Accountability	0		0		0		0	0	0	7.
220 IDEA Part B	0		744,697		(646)		559,356	724,325	(11,933)	8.
230 Johnson-O'Malley	(31,659)		378		(1,500)		149,074	175,399	(110,682)	9.
240 Workforce Investment Act	0		0		0		0	0	0	10.
250 AEA-Adult Education	0		0		0		0	0	0	11.
260-270 Vocational Education - Basic Grants	(7,081)		61,223		(28)		53,676	54,141	(27)	12.
280 ESEA Title X - Homeless Education	(1)		0		0		0	0	(1)	13.
290 Medicaid Reimbursement	589,836		235,494		0		159,135	133,543	691,786	14.
374 E-Rate	251,644		420,888		0		221,500	470,773	201,759	15.
378 & 699 Impact Aid and Federal Impact Aid (Construction)	4,045,209		7,219,039		0		11,025,545	4,495,905	6,768,343	16.
300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	(208,006)		1,496,111		(15,345)		8,597,864	2,155,382	(882,682)	17.
Total Federal Project Funds (lines 1-17)	4,610,508		11,577,593		(18,627)		22,157,099	9,617,775	6,551,699	18.
Total COVID-19 Federal Relief Funds Included in line 17 above	(200,691)		1,257,013		0		3,418,708	1,998,318	(941,966)	19.

	OTHER FINANCING SOURCES INCLUDING TRANSFERS-IN 5000 (1)	OTHER FINANCING USES INCLUDING TRANSFERS-OUT 6900 (1)
1.	0	597
2.	0	84
3.	0	0
4.	0	47
5.	0	12
6.	0	367
7.	0	0
8.	0	646
9.	0	1,500
10.	0	0
11.	0	0
12.	0	28
13.	0	0
14.	0	0
15.	0	0
16.	0	0
17.	0	15,345

STATE PROJECTS										
	BEGINNING FUND BALANCE		REVENUES		NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS (1)		EXPENDITURES		ENDING FUND BALANCE	
	ACTUAL		ACTUAL		ACTUAL		BUDGET	ACTUAL	ACTUAL	
400 Vocational Education	0		47,505		0		30,000	47,485	20	20.
410 Early Childhood Block Grant	0		0		0		0	0	0	21.
420 Ext. School Yr. - Pupils with Disabilities	0		0		0		0	0	0	22.
425 Adult Basic Education	0		0		0		0	0	0	23.
430 Chemical Abuse Prevention Programs	0		0		0		0	0	0	24.
435 Academic Contests	0		0		0		0	0	0	25.
450 Gifted Education	0		0		0		0	0	0	26.
456 College Credit Exam Incentives	0		0		0		0	0	0	27.
457 Results-based Funding	4,604		5,200		0		0	9,804	27	28.
460 Environmental Special Plate	0		0		0		0	0	0	29.
465-499 Other State Projects	77,103		88,070		0		4,000	10,023	155,151	30.
Total State Project Funds (lines 20-30)	81,707		140,775		0		34,000	57,508	164,974	31.
Total Federal and State Projects (lines 18 and 31)	4,692,215		11,718,368		(18,627)		22,191,099	9,675,283	6,716,673	32.

	OTHER FINANCING SOURCES (2)	OTHER FINANCING USES (2)
20.	0	20.
21.	0	0
22.	0	0
23.	0	0
24.	0	0
25.	0	0
26.	0	0
27.	0	0
28.	0	0
29.	0	0
30.	0	0

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Cost Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to even and chooses to transfer to the Indirect Cost Fund (object code 6930).

(2) In accordance with the USFR Chart of Accounts, transfers of monies between funds should be made only when specifically authorized by statute or allowed by a federal grant. Currently, there are no allowable transfers to or from any state projects.

A. Bonds and Short-term Debt

1. Bonds Outstanding, July 1, 2020	\$0	1.
2. Bonds issued during FY 2021	0	2.
3. Bonds retired during FY 2021	0	3.
4. Bonds Outstanding, June 30, 2021	\$0	4.
5. Short-term Debt Outstanding, July 1, 2020	\$0	5.
6. Short-term Debt Outstanding, June 30, 2021	\$0	6.

B. District Assessed Valuation and Other District Information

1. FY 2021 Assessed Valuations and Tax Rates		
a. Primary	\$128,753,501	Tax Rate 3.9100
b. Secondary	\$96,254,978	Tax Rate 0.0000
2. Number of Schools		5
3. Actual Days in Session		180
4. Area of School District (Square Miles)		0

(Report this WHETHER OR NOT district changed boundaries in FY 2021)

C. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)

1. Destruction or damage	M & O	Unrestricted Capital Outlay
2. Excessive/unexpected legal expenses	0	0
3. Mitigation or removal of health or safety hazard	0	0
		0

D. Current Expenditures by Category

1. Classroom Instruction excl. Supplies (Function 1000, except line 2 amount)	\$11,017,735
2. Classroom Supplies (Function 1000, Object Code 6600)	\$521,012
3. Administration (Functions 2300, 2400, 2500, & 2900)	\$3,524,778
4. Support Services—Students (Function 2100)	\$3,471,899
5. All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	\$7,683,806
6. Total Current Expenditures	\$26,219,229
7. Total Current Expenditures from Federal Funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	\$4,223,100
8. Total Current Expenditures from State and Local Funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	\$21,996,129

E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act

\$0

F. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391)

\$0

G. Cash and Investments held at June 30, 2021

1. Sinking funds	\$0
2. Bond funds	\$0
3. Other funds, except for any employee retirement funds	\$0

H. Average Teacher Salary (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2021	\$57,196
2. Average salary of all teachers employed in FY 2020	\$51,198
3. Increase in average teacher salary from prior year	\$5,998
4. Percentage increase	11.7%

Check this box if your district has no teachers (transporting districts and some CTEDs)

5. Average salary of all teachers employed in FY 2018	\$42,036
6. Total percentage increase in average teacher salary since FY 2018	36.1%

A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

Areas of Identification [A.R.S. §15-203(A)(15)]

K	GRADE												TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12	
1. Quantitative Reasoning	0	3	1	0	4	0	3	2	3	4	0	11	34
2. Verbal Reasoning	0	2	1	0	1	3	1	0	0	1	1	0	11
3. Nonverbal Reasoning	0	4	6	3	4	13	7	9	10	16	14	17	113
4. Total Duplicated Enrollment (lines 1-3)	0	9	8	3	15	16	11	11	13	21	15	28	158

B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE (A.R.S. § 15-761)

PROGRAM 200 & 300 BUDGET	PROGRAM 200 & 300 ACTUAL
1. Total All Disability Classifications	3,358,211
2. Gifted Education	2,500
3. Remedial Education	0
4. ELL Incremental Costs	2,572
5. ELL Compensatory Instruction	0
6. Vocational and Technological Education (non-CTED)	0
7. Career Education	0
8. Career Technical Education (CTED programs in 300 range)	345,230
9. Total (lines 1-8)	3,708,513

10. IEP required pupil transportation costs coded within Program 400 8,985

C. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenditures for all Gifted Programs:

K-8	\$	0
9-12	\$	0
Total	\$	0

D. EXPENDITURES FOR AUDIT SERVICES

1. Nonfederal Audit Expenditures - M&O Fund
2. Federal Audit Expenditures - All Funds

BUDGET	ACTUAL
6350	54,004
6330	0

E. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY (A.R.S. §15-920)

Actual Expenditures made in FY 2020

\$ 4,035

F. TUITION

Type 03 Districts Only

1. Tuition to Other Arizona Districts for high school students only (objects 6561 & 6565)
2. Tuition to Other Arizona Districts for all other students (objects 6561)
3. Tuition to Out-of-State Districts for high school students only (objects 6562 & 6565)
4. Tuition to Out-of-State Districts for all other students (objects 6562)

	Tuition Expenditures			
	Operations	Capital	Debt	Total
1.	0	0	0	0
2.	0	0	0	0
3.	0	0	0	0
4.	0	0	0	0

Non-Type 03 Districts

5. Tuition to Other Arizona Districts (object 6561)
6. Tuition to Out-of-State Districts (object 6562)

5.	0	0	0	0
6.	0	0	0	0

All Districts

7. Tuition to Private Schools (object 6563)
8. Tuition to Ed Services\Coops\GAs (object 6564)
9. Tuition Other (object 6569) (1)
10. Total (lines 1-9)

7.	0	0	0	0
8.	0	0	0	0
9.	0	0	0	0
10.	0	0	0	0

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY (NPEFS) REPORTING

Funds 001-799 (excluding 575)	Programs 100-630										Programs 700-900			Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	Miscellaneous 6890	All Object Codes (excluding 6900)			
1000 Instruction	8,935,926	635,215	286,131	521,012	1,133,361	25,184					11,536,728			
2000 Support Services														
2100 Students	2,208,918	727,885	421,759	36,180	57,201	9,472			13,136	0	3,474,552			
2200 Instructional Staff	919,598	268,933	(78,161)	53,785	191,304	2,484			0	0	1,357,943			
2300 General Administration	396,383	100,869	78,238	6,834	5,571	26,039	0		0	0	613,833			
2400 School Administration	830,582	239,691	17,900	3,097	1,486	6,474	0		0	0	1,099,232			
2500, 2900 Central Services, Other	528,066	163,429	140,715	22,722	917,898	13,556	0		25,328	0	1,811,713			
2600 Operation and Maintenance of Plant	1,260,356	483,485	1,428,246	973,643	163,727	990	0		0	0	4,310,646			
2700 Student Transportation	727,348	249,430	51,041	204,640	8,170	300	0		0	0	1,240,928			
3000 Operation of Noninstructional Services														
3100 Food Service Operations	32,628	12,823	615,925	8,615	62,936	1,560			0	0	734,488			
3200 Enterprise Operations	0	0	0	0	0	0			0	0	0			
3300 Community Services Operations	0	0	0	0	0	0			0	0	0			
3400 Bookstore Operations	21,966	11,835	10,925	39,899	209	11,375			190	0	102,397			
Total (lines 1-12)	15,867,871	2,893,596	2,972,719	1,870,426	2,541,763	97,433	0		38,653	0	26,282,461			
From Federal Funds	2,666,676	789,222	1,132,954	1,13,508	1,909,134	18,766	0		0	0	6,710,260			
From State and Local Sources	13,201,195	2,104,374	1,819,765	1,656,917	632,629	78,667	0		38,653	0	19,572,201			
4000 Facilities Acquisition and Construction	0	0	324,447	0	0	0			0	0	324,447			
5000 Debt Service	0	0	0	0	0	0	185,563		0	0	185,563			

Teacher Salaries (Funds 001-799 excluding 575, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)
1. Regular Education (Programs 100, 280, 520, and 550)	6,231,002	155,544	0	0
2. Special Education (Programs 200-230, 230, 512, 514, and 515)	908,626	2,520	0	0
3. Vocational Ed. and CTED (Programs 270, 300-399, and 540)	474,179	9,773	0	0
4. Other (Programs 240, 360, 365, 510, 511, 513, and 530)	161,082	210	0	0
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	73,974	0	0	0

Other Items (Funds 001-799, excluding 575)

6. Textbooks used for Instruction (Function 1000, Object 6640)	29,889
7. Number of FTE-Certified Teachers	158
8. Number of FTE-Contract Teachers	0

Utilities and Energy Detail (Funds 001-799 excluding 575, Only Function 2600)

1. 641-6411 Utility Services	220,442
2. 6620-6629 Energy	678,197

CTED Districts Only (Funds 001-799 excluding 575, All Functions)

1. 6591 Services Purchased from Other Arizona Districts	0
2. 6870 Pass-through Payments	0
3. 6880 Sub-awards	0

Revenue from selected Federal sources

1. ESEA Title IV - Student Support and Academic Enrichment Grants	0
2. ESEA Title IV - 21st Century Community Learning Centers	0
3. ESEA Title V - Rural Education - Rural and Low-Income School Program	17,331
4. ESEA Title V - Rural Education - Small, Rural School Achievement Program	0

Programs 700-900 Expenditure Detail (Funds 001-799, excluding 575)

	Property 6700	All Other (excluding 6900)	Total
1. Program 700	0	0	0
2. Program 800	0	0	0
3. Program 900	0	0	0
4. Total (lines 1-3)	0	0	0

Property Detail for Function 4000 (Funds 001-799, excluding 575)

1. 6710 Land and Improvements	0
2. 6720 Buildings and Improvements	0
3. 6731-39 Equipment	0
4. Total (lines 1-3)	0
5. 6450 Construction	383,978

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	251,552
5. 6650 Supplies-Technology-Related	4,047
6. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	2,085,713
7. Subtotal (Lines 1-6)	2,341,312
8. 6739 Technology-Related Hardware & Software (\$5,000 or more)	155,990

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	166,667
2. 2220 Library/Media Services	119,642

Detailed technology reporting on lines 1 through 3 is optional until fiscal year 2022.

Improvement of Instruction and Library/Media Services functions detail are optional until fiscal year 2022.

SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT

CTDS NUMBER 030208000

I certify that the Annual Financial Report of Page Unified School District, Coconino County, for fiscal year 2021 was approved by the Governing Board on November, 2021, and that the complete Annual Financial Report may be reviewed by contacting Vindya Weerahandi at the District Office, telephone 928-608-4357, during normal business hours.

Avg. Daily Membership

Attending 2,456,283

2020

2,306,000

2021 Tax Rates:

Primary 3.9100
Secondary 0.0090

Rev. 8/20 Arizona Department of Education and Auditor General

President of the Governing Board

Fund/Program	Beginning Fund Balance	Revenues	Net Other Financing Sources and Uses Including Transfers	Budgeted Expenditures	Actual Expenditures	Ending Fund Balance
Regular Education				11,399,478	9,847,465	
Special Education				3,708,513	2,780,598	
Pupil Transportation				1,464,341	755,501	
Desegregation				0	0	
Dropout Prevention Programs				0	0	
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0	
K-3 Reading Program				98,186	76,090	
Maintenance and Operation Total	3,264,042	14,958,858	0	16,670,518	13,459,653	4,763,247
Classroom Site Funds	1,415,378	1,316,595	0	2,869,703	944,830	1,787,143
Instructional Improvement	211,668	110,143	0	148,000	201,075	120,736
Unrestricted Capital Outlay	718,111	761,503	0	1,409,738	447,831	1,031,783
Adjacent Ways	319,249	118,407	0	418,420	51,986	385,670
Bond Building	0	0	0	0	0	0
Other Capital Funds	0	0	0	0	0	0
New School Facilities	0	0	0	0	0	0
Federal Projects	4,610,508	11,577,593	(18,627)	22,157,099	9,617,775	6,551,699
State Projects	81,707	140,775	0	34,000	57,508	164,974
County, City, and Town Grants	0	0	0	7,200	0	0
English Language Learner	(511)	90,391	0	90,822	89,840	0
Compensatory Instruction	0	0	0	0	0	0
School Plant Fund	76,192	6,390	17,091	25,000	1,147	98,526
Food Service	485,274	1,016,332	(71,500)	0	682,273	747,833
Civic Center	13,827	243	0	13,000	975	13,095
Community School	321,073	6,112	0	60,000	31,767	295,417
Auxiliary Operations	217,975	54,084	0	176,000	54,741	217,319
Extracurricular Activities Fees	140,001	21,863	0	32,000	10,967	150,897
Gifts and Donations	130,213	68,323	0	95,000	80,329	118,207
Career & Tech. Ed. & Voc. Ed. Projects	55,295	9,361	0	27,000	11,550	53,105
Fingerprint	2,523	2,196	0	1,500	1,731	2,988
School Opening	0	0	0	0	0	0
Insurance Proceeds	65,333	6,068	0	20,000	4,407	66,995
Textbooks	14,321	22,149	0	13,000	0	36,470
Litigation Recovery	97,634	664	0	0	0	98,298
Unemployment Insurance	375,231	2,019	90,127	150,000	149,051	318,325
Teacherage	0	0	0	0	0	0
Insurance Refund	0	0	0	0	0	0
Grants and Gifts to Teachers	6,295	43	0	0	0	6,337
Advertisement	995	6	0	6,158	0	1,001
Career Technical Education	147,268	337,669	0	995	0	1,001
Arizona Industry Credentials Incentive	0	19,829	0	620,641	531,809	153,128
Impact Aid Revenue Bond Building	0	0	0	22,000	19,829	0
Debt Service	309	363	0	0	0	672
Emergency Deficiencies Correction	0	0	0	0	0	0
Building Renewal Grant	7,375	351,320	0	500,000	341,397	17,298
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0
Student Activities	149,210	10,376	0	80,000	25,074	134,512
Self-Insurance	0	0	0	0	0	0
Intergovernmental Agreements	22,258	0	0	0	0	22,258
OPFB	0	0	0	0	0	0
Other Funds	335,934	0	0	192,000	0	335,934

SUPPLEMENT TO SCHOOL DISTRICT ANNUAL FINANCIAL REPORT FOR DISTRICTS THAT INCURRED EXPENDITURES FOR ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

Revenue Object Codes/Expenditure Function Codes English Language Learner Fund 071	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Total Expenditures	
								Budget	Actual
Revenues									
3200 Restricted Revenue from State Sources	90,391								
Investment Income and Other Revenues	0								
Total Revenues (lines 1 and 2)	90,391								
Expenditures									
1000 Instruction									
2000 Support Services		75,044	14,796	0	0	0	0	0	89,840
2100 Students		0	0	0	0	0	0	0	0
2200 Instructional Staff		0	0	0	0	0	0	0	0
2300 General Administration		0	0	0	0	0	0	0	0
2400 School Administration		0	0	0	0	0	0	0	0
2500 Central Services		0	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant		0	0	0	0	0	0	0	0
2700 Student Transportation		0	0	0	0	0	0	0	0
2900 Other		0	0	0	0	0	0	0	0
Total (must agree with the AFR page 6, line 3) Compensatory Instruction Fund 072	90,391	75,044	14,796	0	0	0	0	0	89,840
Revenues									
3200 Restricted Revenue from State Sources	0								
Investment Income and Other Revenues	0								
Total Revenues (lines 14 and 15)	0								
Expenditures									
1000 Instruction									
2000 Support Services		0	0	0	0	0	0	0	0
2100 Students		0	0	0	0	0	0	0	0
2200 Instructional Staff		0	0	0	0	0	0	0	0
2300 General Administration		0	0	0	0	0	0	0	0
2400 School Administration		0	0	0	0	0	0	0	0
2500 Central Services		0	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant		0	0	0	0	0	0	0	0
2700 Student Transportation		0	0	0	0	0	0	0	0
2900 Other		0	0	0	0	0	0	0	0
Total (must agree with the AFR page 6, line 4)	0	0	0	0	0	0	0	0	0