

RESOLUTION OF INTENT TO IMPOSE AN ADJUSTMENT IN LEVIES

As an essential part of its budgeting process, the Richey Board of Trustees is authorized by law to impose levies to support its budget. The Richey Board of Trustees estimates the following increases/decreases in revenues and mills for funds noted below, for the next school fiscal year, beginning July 1, 2024. Current school fiscal year certified taxable values were used.

ELEM FUNDS	ESTIMATED CHANGE	ESTIMATED CHANGE	TOTAL ESTIMATED IMPACT	TOTAL ESTIMATED IMPACT
SUPPORTED	IN REVENUES	IN MILLS*	HOME OF \$100,000	HOME OF \$200,000
Transportation	\$21,734.00	8.66		
Bus Dep	(\$9331.00)	(3.72)		
Tuition	\$8435.00	3.36		
Building Reserve	\$18,410	7.34		
			\$60.13	\$120.26

HS FUNDS	ESTIMATED CHANGE	ESTIMATED CHANGE	TOTAL ESTIMATED IMPACT	TOTAL ESTIMATED IMPACT
SUPPORTED	IN REVENUES	IN MILLS*	HOME OF \$100,000	HOME OF \$200,000
Transportation	\$15,433.96	5.47		
Bus Dep	(\$9331.00)	(3.30)		
Building Reserve	\$11,859.00	4.20		
			\$59.09	\$118.18