

**Sumter County Schools
General Fund
FY 2026 Tentative Budget**

FTE: Count **3560**

Anticipated Revenues:

Ad Valorem Tax	\$13,375,000
Other Local Tax	\$1,750,000
State Sources	\$29,429,906
Other State and Federal Sources	\$278,374
Other Sources	\$1,025,000
FY25 Local Reserve	\$7,016,407
Fund 150 Consolidated Funds	\$3,158,623

Total Anticipated Revenues **\$56,033,310**

Anticipated Expenditures:

Instructional	1000	\$30,340,443
Pupil Support Services	2100	\$2,905,750
Improvement of Instructional Services	2210	\$1,640,020
Instructional Staff Training	2213	\$250,614
Educational Media Services	2220	\$1,022,291
General Administration	2300	\$1,019,000
School Administration	2400	\$3,944,579
Business Support Services	2500	\$694,000
Maintenance of Operation of Plant	2600	\$5,371,360
Student Transportation	2700	\$4,771,080
Central Support Services	2800	\$605,550
Other Support Services	2900	\$310,000
State Health (Participating Employees		\$10,811,060
Fund 150 Consolidated Funds		\$3,158,623

Total Anticipated Expenditures **\$56,033,310**

Excess of Revenues over (under)
Expenditures \$0

Fund Equity June 30, 2025 \$19,439,921

Fund Equity June 30, 2026 \$12,423,514

Anticipated Federal Grants /Awards-Funds 400, 500, 600 **\$7,639,212**

On June 26, 2025 the Sumter County Board of Education will act on the FY2026 budget at 7:00 p.m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia. Public hearings to be held at the Sumter County Schools' Board Office on June 2, 2025 at 12:30 p.m. and June 19, 2025 at 4:30 p.m. For budget postings, see <http://www.sumterschools.org/>