

OUTCOMES		Supporting Strategy		
		S1	S2	S3
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X	X	X

STRATEGY	
Strategy #1	Provide student access to curriculum, teachers, support staff in multiple ways
Strategy #2	Ensure technology supports all populations
Strategy #3	Provide mental and emotional supports for staff and students
Strategy #4	School physical environment

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required	
			Year 1 Estimated Cost	Identified for Instruction (20%+)
1	Provide an on call support number for students to access for	S1	\$ 10,800.00	Yes
2	Support academic after school students 2x/week 1 teacher	S1	\$ 30,000.00	Yes
3	Provide chromebooks, internet, and space for students	S2	\$ 30,000.00	Yes
4	Ensure technology is available for staff to meet students needs	S2	\$ 11,340.00	No
5	Activities to support students and staff in reengaging with	S3	\$ 10,000.00	Yes
6	Staffing to support reengagement in school	S3	\$ 20,000.00	Yes
7	Staff sub time to prepare lessons in SEL	S3	\$ 5,000.00	Yes
8	Mental health supports start up	S2	\$ 15,000.00	
9	People Mover transportation pickup	S1	\$ 8,000.00	
10	Incentives and snacks for after school students support - gift card,	S1	\$ 14,000.00	
11	Advertisement	S1	\$ 5,000.00	
12	Support and materials for first day of school activities	S3	\$ 1,000.00	
13	Online teacher	S1	\$ 120,000.00	
14	Student desk that support chromebook use	S1	\$ 30,000.00	
15	Staff area to decompress, comfortable seating, soft lighting, etc	S3	\$ 3,000.00	
16	Ventilation	S4	\$ 75,000.00	
17	Extra hours for deep cleaning schools	S4	\$ 12,000.00	
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Total			\$ 400,140.00	

Total District Allocation			
	Budgeted or Estimated	Progress toward meeting min 20%+ on learning loss (dollar amount)	Progress toward meeting min 20%+ on learning loss (%)
Year 1	\$400,140.00	\$105,800.00	
Year 2	\$341,840.00	\$0.00	
Year 3	\$5,040.00	\$0.00	
	\$747,020.00	\$105,800.00	#DIV/0!