

Onaway Area Community School 2021-2022 Beg. Of Year

	2021-2022	
Local Total	2,840,695.00	
Investment Total	1,103.00	
Athletics Total	10,127.00	
Donations/Misc. Total	38,970.00	
State Total	2,728,243.00	
Federal Total	861,570.00	
Other Total	262,061.00	
Grand Total	6,742,769.00	
		<u>842,542.00</u>
Beginning Fund Balance (est.)		
Total Funds Available to Appropriate		<u><u>7,585,311.00</u></u>
Elementary Total	1,688,571.00	
Middle School Total	749,391.00	
High School Total	1,297,321.00	
Early Childhood Total	209,345.00	
Summer School Total	36,172.00	
Special Education Total	432,036.00	
Compensatory Ed. Total	396,318.00	
Guidance Total	0.00	
Health Total	0.00	
Social Work Total	0.00	
Other Pupil Support Total	18,611.00	
Improvement of Inst. Total	29,945.00	
Library Total	36,666.00	
Audio Visual Total	0.00	
Supervision of Inst. Total	0.00	
Other Inst. Staff Total	0.00	
Board of Education Total	32,746.00	
Superintendent Total	233,642.00	
Principal Total	435,872.00	
Other School Admin. Total	2,679.00	
Fiscal Services Total	79,732.00	
Other Business Serv. Total	26,320.00	
Operations and Maint. Total	791,456.00	
Transportation Total	323,798.00	
Technology Total	197,712.00	
Athletics Total	136,772.00	
Student Activity Expenditures	0.00	
Community Service Total	2,104.00	
Facilities Total	0.00	
Adjustment to Prior Year Total	0.00	
Debt Service Total	12,356.00	
Transfer to Daycare	0.00	
Grand Total	7,169,565.00	
Total Revenue Less Expenditures		<u><u>(\$426,796.00)</u></u>
Ending Fund Balance		<u><u>415,746.00</u></u>
		5.80%