1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation 3850 Arrowhead Drive, 2nd Floor Carson City, NV 89706

White Pine	County Sc	hool District	h	erewith submits the (TEN	NTATIVE) (FINAL)	) budget for	the
fiscal year	ending	06/30/26					
This budge	t contains	3	State Education Fund r	evenues including Debt S	Service totaling \$	\$	23,414,920
The proper	ty tax rates	computed here	in are based on preliminar	data. If the final state c	computed revenue lim	nitation perm	nits,
the tax rate	will be incr	eased by an an	nount not to exceed 1%. If	the final computation rec	quires, the tax rate wil	II be	
lowered.							
This budge	t contains	14	governmental fund type	with estimated expendit	tures of \$	30,311,02	21_ and
0	proprietar	funds with est	imated expenses of \$	-			
Copies of t	his budget l	nave been filed	for public record and inspe	ction in the offices enum	nerated in NRS 354.5	96 (Local	
	•	nd Finance Act				2000	
	15.						
					DV TUE OOVEDNIN	10 00400	
CERTIFICA	ATION				BY THE GOVERNIN necessary for FINAL		
,		Paul Johnso			ture by Docusign is a		
	C	(Printed Name hief Financial C					
		(Title)	onicer	-			
			funds and financial				
	operations listed here		Sovernment are				
	listed field	:111					
	Signed						
	Dated:						
				-			
SCHEDUL	ED PUBLIC	HEARING:					
		lay 19, 2025 to	May 31, 2025)				
Date ar	nd Time:	Name of the last o	5/20/25 6:00 PM	Pu	ublication Date:	May 9 and	May 16
Place:	1135 Ave	nue C					
	Ely, NV 89	9301					
					F	Page:	

Schedule 1

# Final Budget Fiscal Year Ending June 30, 2026

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(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax				
1000 Local		149,608	Net of Abatement		0.7500		149,608
3000 State		- 10/000	Tiot of Floatomone		3,1000		
State Education Funding			21,718,244				21,718,244
4000 Federal		273,843					273,843
Opening Balance	2,991,654						2,991,654
NPM - Reserved Per NRS 387.1235	2,002,001		(B2) Reserved NPM Tax				one of the court of the
Other			(DZ) I tood Foo I ti III Tax				
Total Opening Balance							
Other Sources						CONTRACTOR SE	
General Subtotal	2,991,654	423,451	21,718,244	-	0.7500		25,133,349
DEBT SERVICE	2,472,853	136,166	22/120/211	1,237,748	0.2490		3,846,767
SUBTOTAL	5,464,507	559,617	21,718,244	1,237,748	0.9990		28,980,116
OTHER FUNDS:	7112.722		-11.15	1,20,7			
206 PCFP - English Learners	_		63,544				63,544
208 PCFP - At-risk	-		395,384			154,238	549,622
230 Adult Education		873,810			100		873,810
240 State Projects	-	1,030,888				- 1	1,030,888
250 Special Education	-	1,562,726				1,599,869	3,162,595
260 Other Grants & Donations	-	32,881				-	32,881
270 Other Special Revenue	720,225	500,300				-	1,220,525
272 Stabilization Fund (Included in GF)	658,490					A STATE OF THE STA	658,490
280 Federal Projects	-	1,663,790					1,663,790
290 Food Service	-	442,000				305,471	747,471
300 Capital Projects	-	210,000					210,000
330 Building and Sites	-	23,000					23,000
Proprietary							-
Food Service							Mar
Internal Service							-
Other (list)							-
SUBTOTAL OTHER FUNDS	1,378,715	6,339,395	458,928	-	-	2,059,578	10,236,615
TOTAL ALL FUNDS	6,843,222	6,899,012	22,177,172	1,237,748	0.9990	2,059,578	39,216,731
Less: Interfund Transfers				100		(2,059,578)	(2,059,578)
NET ALL FUNDS	6,843,222	6,899,012	22,177,172	1,237,748	0.9990		37,157,153

All Funds - Budgeted Resources

Page: \_\_\_\_\_ Schedule AA

(1)	(2) SALARIES AND	(3) EMPLOYEE	(4) SERVICES SUPPLIES	(5) TRANSFERS	(6)	(7) ENDING FUND	(8) TOTAL FUND REQUIRE-
PROGRAM OR FUNCTION	WAGES	BENEFITS	AND OTHER	OUT	CONTINGENCY	BALANCE	MENTS
GENERAL FUND							
100 Regular	5,495,172	3,028,068	645,052				9,168,292
200 Special	2	-	-				-
300 Vocational & Technical	217,739	124,019	54,853				396,611
400 Other PK-12	95,396	53,974	1,268				150,638
500 Nonpublic School	-	-	-				-
600 Adult Education							
800 Community Services	-						
900 Co-curricular & Extra Curricular	482,081	26,635	170,438				679,154
000 Undistributed Expenditures							
2000 Support Services	4,115,232	2,083,254	4,171,230				10,369,716
4000 Facility Acquisition & Construction	5,508	-	1,262				6,770
6100 Interdistrict Payments		-					- 4
6200 Fund Transfers				2,059,578			2,059,578
6300 Contingency							-
8000 Ending Balance:						2,302,590	2,302,590
NPM - Reserved Per NRS 387.1235							-
Other							
Total Ending Fund Balance	10 111 100	5015050	5.044.400	0.050.570		0.000.500	05 400 040
General Subtotal	10,411,128	5,315,950	5,044,103	2,059,578	-	2,302,590	25,133,349
DEBT SERVICE			576,780			3,269,987	3,846,767
SUBTOTAL APPROPRIATION FUNDS	10,411,128	5,315,950	5,620,883	2,059,578	-	5,572,577	28,980,116
OTHER FUNDS: (List)							
206 PCFP - English Learners	52,213	4,712	6,619	-		-	63,544
208 PCFP - At-risk	368,559	177,891	3,172	-		-	549,622
230 Adult Education	519,523	259,725	94,562	-	+	•	873,810
240 State Projects	654,482	328,857	47,548	<u>-</u>	-	(0)	1,030,888
250 Special Education	1,998,383	986,939	177,273				3,162,595
260 Other Grants & Donations	-	-	32,881			-	32,881
270 Other Special Revenue	-	<u>u</u>	644,262			576,263	1,220,525
272 Stabilization Fund						658,490	658,490
280 Federal Projects	922,535	445,466	256,987			38,803	1,663,790
290 Food Service	27,372	10,846	709,253		-		747,471
300 Capital Projects	-	-	210,000			-	210,000
330 Building and Sites	-		23,000			-	23,000
Proprietary						-	-
Food Service							
Internal Service							
Other							-
SUBTOTAL OTHER FUNDS	4.543.067	2.214.436	2,205,557			1,273,556	10,236,615
TOTAL ALL FUNDS	14,954,195	7,530,386	7,826,440	2,059,578		6,846,133	39,216,731
Less: Interfund Transfers	, 1,00 1,100	,,000,000	1,020,110	(2,059,578)		-11 100	(2,059,578)
NET ALL FUNDS	14,954,195	7,530,386	7.826.440	(2,000,570)		6.846.133	37,157,153

White Pine County	School District	Page
All Funds - Fund Applications		Schedule AA-1 (Mod.)

#### SUMMARY OF PROPERTY TAX BASE

(A)	Assessed Valuation (excluding Net Proceeds of Mines)	\$		from Net Proceeds unavailab	ble for Appropriation
(B1)	Net Proceeds of Mines (AV)		2025-2026 93,937,052	\$	
(C)	TOTAL ASSESSED VALUE		723,147,733		
(D)		TOTAL EMPLO	OYEE INFORMATION		BUDGETED
		ACTUAL YEAR	ESTIMATED	)	YEAR
		Ending 06/30/24	Ending 06/30/	25	Ending 06/30/26
	FTE Total employees	164		108	108
	FTE Classroom teachers	106		167	167
	Total Enrollment	1,269.72	1,238	52	1,215.38
(E)		ENR	OLLMENT		
		ACTUAL YEAR Ending 06/30/24	ESTIMATED ADE* Ending 06/30/25		ETED ADE* g 06/30/26
	Subtotlal	1,258.72	1,238	52_	1,215.38
	<u>Deduct</u> students transported into Nevada from out-of-state	(10.00)	(10.	00)	(9.00)
	Add students transported to another state	21.00	22	00	24.00
	Total WEIGHTED enrollment	1,269.72	1,250	52	1,230.38
(F)		STATE EDUC	CATION FUNDING	Fill in Blue Areas	
		Adjusted Base per Pupil F Adjusted Base per Pupil	Funding Amount for Ending 06/30/26	\$15,239	
			Amount for Ending 06/30/26 erage Daily Enrollment	\$15,239 1,230.38 \$ 18,749,989	
		Adjusted Base per Pupil Estimated Weighted Ave	Amount for Ending 06/30/26  Prage Daily Enrollment  Pupil Funding  ag  ed Funding	1,230.38	
		Adjusted Base per Pupil Estimated Weighted Ave Total Adjusted Base per F Weighted Funding At-Risk Weighted Fundin English Learners Weight Gifted & Talented Weigh	Amount for Ending 06/30/26 erage Daily Enrollment Pupil Funding  ag ed Funding ted Funding	1,230.38 \$ 18,749,989 \$ 395,384 \$ 63,544 \$ -	
		Adjusted Base per Pupil Estimated Weighted Ave Total Adjusted Base per F Weighted Funding At-Risk Weighted Fundin English Learners Weight Gifted & Talented Weigh Total Weighted Funding	Amount for Ending 06/30/26  prage Daily Enrollment Pupil Funding  ag ed Funding  Funding  funding  and and and and and and and and and an	1,230.38 \$ 18,749,989 \$ 395,384 \$ 63,544 \$ -	
		Adjusted Base per Pupil Estimated Weighted Ave Total Adjusted Base per F Weighted Funding At-Risk Weighted Fundin English Learners Weight Gifted & Talented Weigh Total Weighted Funding Local Special Education F Auxiliary Funding Auxiliary - Salary Adjustn Auxiliary - Transportation Auxiliary - Food Services Auxiliary - Special Educa	Amount for Ending 06/30/26 Prage Daily Enrollment Pupil Funding  Ing Ing Ing Ing Ing Ing Ing Ing Ing	1,230.38 \$ 18,749,989  \$ 395,384 \$ 63,544 \$ - \$ 458,928  \$ 18,749,989 \$ 1,312,803 \$ 29,539 \$ 1,129,956 \$ 21,222,287   PCFP Base (N55 - L45)	\$ 40,431,204 39,972,276
	School District White Pin	Estimated Weighted Ave Total Adjusted Base per F Weighted Funding At-Risk Weighted Funding English Learners Weight Gifted & Talented Weigh Total Weighted Funding Local Special Education F Auxiliary Funding Auxiliary - Salary Adjustn Auxiliary - Transportation Auxiliary - Food Services Auxiliary - Special Educa Total Auxiliary Funding Total Funding from State	Amount for Ending 06/30/26 Prage Daily Enrollment Pupil Funding  Ing Ing Ing Ing Ing Ing Ing Ing Ing	1,230.38 \$ 18,749,989  \$ 395,384 \$ 63,544 \$ - \$ 458,928  \$ 18,749,989 \$ 1,312,803 \$ 29,539 \$ 1,129,956 \$ 21,222,287	
	School District White Pin	Estimated Weighted Ave Total Adjusted Base per F Weighted Funding At-Risk Weighted Funding English Learners Weight Gifted & Talented Weigh Total Weighted Funding Local Special Education F Auxiliary Funding Auxiliary - Salary Adjustn Auxiliary - Transportation Auxiliary - Food Services Auxiliary - Special Educa Total Auxiliary Funding Total Funding from State	Amount for Ending 06/30/26 Prage Daily Enrollment Pupil Funding  Ing Ing Ing Ing Ing Ing Ing Ing Ing	1,230.38 \$ 18,749,989  \$ 395,384 \$ 63,544 \$ - \$ 458,928  \$ 18,749,989 \$ 1,312,803 \$ 29,539 \$ 1,129,956 \$ 21,222,287   PCFP Base (N55 - L45)	39,972,276

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YEA	
1		REVENUE	PRIOR	CURRENT	06/30	0/26
		,	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/24	06/30/25	APPROVED	APPROVED
1000		LOCAL SOURCES	,			
1100		Tax Revenue				
	1110	Property Taxes	8=	-	-	-
	1110	Property Taxes - Prior Year				
	1111	Net Proceeds of Mines	-	-		-
	1120	School Support Taxes	v=	-	-	-
	1150	Residential Construction Tax	12	_	-	Barra Ja
1190		Other Taxes	-	-	-	-
1300		Tuition	167,524	99,608	99,608	99,608
1400	ALL CONTRACTOR OF THE SECOND	Transportation Fees	-	-	- 1	_
1500		Earnings on Investments		-	-	_
1600		Food Service Revenue				
C 12 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A 2	1600-20	Daily Sales - Adult, Students, Ala Carte				
	1630	Catering Sales				
	1660	Food Service Fees				
1900		Other Revenues				
	1905	Solar Reimbursement				12
	1910	Rentals	-			
	1920	Donations				
	1921	Local Grants & Programs			-	
		Services Provided other Governments		-		
	1990	Miscellaneous		50,000	50,000	
	1992	Environmental Fines	168,497	30,000	30,000	50,000
	1999					
	1333	Grant Indirect Cost Recovery  TOTAL LOCAL SOURCES	- 226 024	149,608	149,608	140.600
		TOTAL LOCAL SOURCES	336,021	149,006	149,608	149,608
3000		REVENUE FROM STATE SOURCES				
3000		STATE EDUCATION FUNDING				
	3110	PCFP - Adjusted Base Funding	17,743,053	18,675,332	18,749,989	18,749,989
	3111	PCFP - Auxillary Services - Transportation	1,216,700	1,216,933	1,312,803	1,312,803
	3112	PCFP - Auxillary Services - Food Service	48,713	48,723	29,539	29,539
	3115	PCFP - Local Special Education	598,608	598,723	1,129,956	1,129,956
	3100	PCFP - Salary Adjustment		_	495,957	495,957
	3210	Special Transportation	-	-	-	-
3800		In Lieu of Taxes	-	_	-	_
3900	2000	For/on behalf of School District	-		_	1
3900		For/on behalf of School District  TOTAL STATE SOURCES	19,607,074	20,539.711	21,718.244	21,718.244
3900			19,607,074	20,539,711	21,718,244	21,718,244
4000				20,539,711	21,718,244	21,718,244
		TOTAL STATE SOURCES		20,539,711	21,718,244	21,718,244
4000		TOTAL STATE SOURCES FEDERAL SOURCES	19,607,074	- 20,539,711 - 50,000	- 21,718,244 - 50,000	21,718,244
<b>4000</b> 4100		FEDERAL SOURCES Unrestricted - Direct Fed Gov't	19,607,074	-	-	-
<b>4000</b> 4100 4200		FEDERAL SOURCES Unrestricted - Direct Fed Gov't Unrestricted - State Agency Restricted - Direct	19,607,074	-	-	-
<b>4000</b> 4100 4200 4300		FEDERAL SOURCES Unrestricted - Direct Fed Gov't Unrestricted - State Agency Restricted - Direct Restricted - State Agency	19,607,074 - - - -	- 50,000 - -	- 50,000 - -	50,000 - -
<b>4000</b> 4100 4200 4300 4500		FEDERAL SOURCES Unrestricted - Direct Fed Gov't Unrestricted - State Agency Restricted - Direct Restricted - State Agency Restricted - Other Agency	19,607,074	-	-	-
<b>4000</b> 4100 4200 4300 4500 4700		FEDERAL SOURCES Unrestricted - Direct Fed Gov't Unrestricted - State Agency Restricted - Direct Restricted - State Agency	19,607,074 - - - - 202,913	50,000 - - 223,843	- 50,000 - -	50,000 - -

White Pine County School District General Fund - Budgeted Resources

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Final Budget Fiscal Year 2025-26

Schedule BB-5

		(1)	(3)	(3)	·(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/26
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
	5110 Bond Principal	_	-	-	-
	5120 Premium/Discount of Bond Sale	ı	-	-	-
5200	Transfers from Other Funds	-	-	-	-
5300	Gain/Loss on Disposal of Assets	-	-		-
5400	Loan Proceeds (> 12 months)	_	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	<u> </u>	-	-	-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance	202,860	230,039	232,400	232,400
Opening Bal	ance (Other)	5,586,870	4,951,212	2,759,254	2,759,254
	TOTAL OPENING FUND BALANCE	5,789,730	5,181,251	2,991,654	2,991,654
<b>Prior Period</b>	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	25,935,738	26,144,413	25,133,349	25,133,349
	Total Revenues	20,146,008	20,963,162	22,141,695	22,141,695
	Excludes Stabilization Revenue:		-	-	-
	Stabilization Fund Balance:	626,520	658,490	658,490	658,490
	Transfers from Other Funds	-	-	· -	· -
	Ending Fund Balance	5,789,730	5,181,251	2,991,654	2,991,654
	Total EFB Including Stabiliation Fund	6,416,250	5,839,741	3,650,144	3,650,144

White Pine County School District General Fund - Budgeted Total Resources

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				(1)	(2)	(3)	(4)
				ACTUAL	ESTIMATED		AR ENDING
		PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
				YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
				06/30/24	06/30/25	APPROVED	APPROVED
100	)	REGULA	R PROGRAMS				
	1000		Instruction			,	10
		100	Salaries	4,963,684	5,488,078	5,495,172	5,495,172
		200	Benefits	2,460,631	2,719,566	3,028,068	3,028,068
	_		Purchased Services	36 <b>4,</b> 941	284,884	293,656	293,656
		600	Supplies	343,699	463,341	350,996	350,996
		700	Property	-		-	-
		8/900	Miscellaneous & Other	1,550	900	400	400
	2700		Student Transportation				
		100	Salaries				_
		200	Benefits				
			Purchased Services				
ļ		600	Supplies				<u> </u>
		700	Property			-	
	2000	8/900	Miscellaneous & Other				
-	2900	100	Other Direct Support				<del></del>
		100	Salaries Benefits	_			
<del>-</del>		2/4/500	Purchased Services			-	
		600	Supplies Supplies			<u> </u>	
-		700	Property		•		
		8/900	Miscellaneous & Other		-		
100		0,500	TOTAL REGULAR PROGRAMS	8,134,505	8,956,769	9,168,292	9,168,292
200		SPECIAL	PROGRAMS			3,100,232	3,100,232
	1000		Instruction				
		100	Salaries	<u>-</u>	_	_	
		200	Benefits	-			
			Purchased Services	_	-	_	_
		600	Supplies	_	_	-	-
	_	700	Property	_		_	-
-		8/900	Miscellaneous & Other	<u>-</u>	_	_	
	2700		Student Transportation	-			
		100	Salaries		·-	_	
		200	Benefits				
		3/4/500	Purchased Services				
		600	Supplies				
		700	Property				
		8/900	Miscellaneous & Other				
	2900		Other Direct Support				
_	_	100	Salaries	_	_		
		200	Benefits				
			Purchased Services				
		600	Supplies				
		700	Property				
000		8/900	Miscellaneous & Other				
200			TOTAL SPECIAL PROGRAMS		- 1	-	

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			(1) ACTUAL	(2) ESTIMATED		(4) AR ENDING
	PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
270	CIETED	AND TAIPAITED	06/30/24	06/30/25	APPROVED	APPROVED
270 1000		AND TALENTED				
1000	100	Instruction Salaries				
	200	Benefits	-		_	
		Purchased Services	-	-		
	600	Supplies	-	-	-	<del>-</del>
	700	Property	-	-	<u>-</u>	-
	8/900	Miscellaneous & Other	-	-		-
2700		Student Transportation	-	-	-	
	100	Salaries				
<u> </u>	200	Benefits				
		Purchased Services				
<del>-</del>	600	Supplies			_	
	700	Property				
<del></del>	8/900	Miscellaneous & Other		<u> </u>		
2900	8/300	Other Direct Support				_
	100	Salaries Salphort				
	200	Benefits				
		Purchased Services		·		
	600	Supplies				
	700	Property				
-	8/900	Miscellaneous & Other				
270	0,500	TOTAL GIFTED AND TALENTED		-		<del>.</del> .
300	VOCATIO	ONAL & TECHNICAL			-	<del></del>
1000		Instruction				
	100	Salaries	275,984	219,942	217,739	217,739
	200	Benefits	144,759	114,690	124,019	124,019
		Purchased Services	-	-	-	
-	600	Supplies	36,313	63,974	54,853	54,853
	700	Property	-	14,717	-	
	8/900	Miscellaneous & Other		y	_	-
2700		Student Transportation				
	100	Salaries				<u> </u>
	200	Benefits				_
		Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200,	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
300		TOTAL VOCATIONAL & TECHNICAL	457,056	413,323	396,611	396,611

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED		AR ENDING
	PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/24	06/30/25	APPROVED	APPROVED
400	OTHER II	NSTRUCTIONAL PROGRAMS	33,33,23	00/10/10	<u>,</u>	
1000		Instruction				
	100	Salaries	88,194	93,525	95,396	95,396
	200	Benefits	45,284	49,345	53,974	53,974
-		Purchased Services	1,230	1,231	1,268	1,268
	600	Supplies	5,644	4,257	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-		-	-
2700	-,	Student Transportation			-	
	100	Salaries			-	
	200	Benefits				
-	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
2900	-,	Other Direct Support				
	100	Salaries				
	200	Benefits			<del></del>	
		Purchased Services	-	-		
	600	Supplies			-	
·	700	Property		-	••	
	8/900	Miscellaneous & Other				
400		TOTAL OTHER INSTR PROGRAMS	140,352	148,358	150,638	150,638
440	SUMME	R SCHOOL	-			
1000		Instruction			•	
	100	Salaries	-	-	-	
	200	Benefits	-	-	-	-
	3/4/500	Purchased Services	-	-	-	
	600	Supplies	-	-	-	-
	700	Property	-	-	-	
	8/900	Miscellaneous & Other	-	-		_
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies	<u> </u>			
	700	Property				
	8/900	Miscellaneous & Other				
2900		Other Direct Support				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies				
	700	Property				
	8/900	Miscellaneous & Other				
440		TOTAL SUMMER SCHOOL	-	<u> </u>	<u>-</u>	

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED		AR ENDING
	PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
	, , ,	0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/24	06/30/25	APPROVED	APPROVED
600	ADULT E	DUCATION PROGRAMS	00/00/21	00,00,25	7.1.1.0.1.2	, , , , , , , , ,
1000		Instruction				
	100	Salaries	15,487	-	-	
-	200	Benefits	7,393	-		-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	1
2700		Student Transportation		-		
	100	Salaries			_	
	200	Benefits				
-	3/4/500	Purchased Services		-		
	600	Supplies				_
	700	Property				
	8/900	Miscellaneous & Other				
600		TOTAL ADULT EDUCATION PROGRAMS	22,880	-	-	-
800	сомми	NITY SERVICE PROGRAMS	<del>-</del>			
3300		Community Service Operations				
	100	Salaries	-	_	-	-
-	200	Benefits	-	-	-	-
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	-	-	_	-
	700	Property	-	-		-
- "	8/900	Miscellaneous & Other	-	-	-	<u>.</u>
2700		Student Transportation				
	100	Salaries				
	200	Benefits				
		Purchased Services				
	600	Supplies				_
	700	Property				
	8/900	Miscellaneous & Other				
800		TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-

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				(1)	(2)	(3)	(4)
				ACTUAL	ESTIMATED		AR ENDING
		PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
				YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
				06/30/24	06/30/25	APPROVED	APPROVED
910		COCURR	ICULAR ACTIVITIES	55/25/21	00,00,20	7,1,1,1,0,1,0,1	
.	1000		Instruction				
		100	Salaries	151,606	181,502	172,971	172,971
		200	Benefits	5,648	6,846	6,846	6,846
		3/4/500	Purchased Services	33,755	23,798	23,798	23,798
		600	Supplies	17,173	9,188	8,919	8,919
	-	700	Property	_	-	-	-
		8/900	Miscellaneous & Other	1,965	3,777	1,737	1,737
	2700		Student Transportation	_,			
-		100	Salaries	11,789	7,642	7,642	7,642
		200	Benefits	510	761	761	761
			Purchased Services	2,245	2,777	2,777	2,777
		600	Supplies	-	-	-	<del></del>
-		700	Property	-	-	-	-
-		8/900	Miscellaneous & Other	-	-	-	-
:	2900	•	Other Direct Support				
		100	Salaries	-	-	-	_
		200	Benefits	-	-	_	
			Purchased Services	-	-		-
		600	Supplies	-	_		_
		700	Property		_	-	-
-		8/900	Miscellaneous & Other		_	_	-
910		•	TOTAL COCURRICULAR ACTIVITIES	224,690	236,291	225,451	225,451
920		ATHLETIC	CS		· · · · · ·		·
	1000		Instruction				
		100	Salaries	233,193	249,521	249,521	249,521
		200	Benefits	15,781	14,195	14,195	14,195
		3/4/500	Purchased Services	143,396	103,870	98,633	98,633
		600	Supplies	21,188	22,585	22,585	22,585
		700	Property	-	-	-	_
		8/900	Miscellaneous & Other	2,376	2,600	2,600	2,600
7	2700	3	Student Transportation		-		
		100	Salaries	49,122	51,846	51,947	51,947
		200	Benefits	3,302	4,829	4,833	4,833
		3/4/500		13,040	9,446	9,389	9,389
		600	Supplies	57	-	<u>-</u>	-
		700	Property	-	-	-	-
		8/900	Miscellaneous & Other	-	-	-	-
7	2900	<del>-</del>	Other Direct Support		-		
		100	Salaries	-	-	-	-
	_	200	Benefits	-	-	-	-
		3/4/500		-	-	-	_
		600	Supplies	-	-	-	-
ı		700	Property	_	-	-	_
		700					
		8/900	Miscellaneous & Other	-	-	-	-

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	_		•		(1)	(2)	(3)	(4)
					ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		PR	OGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	0/26
					YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
					06/30/24	06/30/25	APPROVED	APPROVED
000		UNDIST	RIBUTED EXPENDITURES					
	2100		Student Support					
		100	Salaries		236,537	251,988	243,902	243,902
		_200	Benefits		102,764	109,702	117,418	117,418
		3/4/500	Purchased Services		6,000	12,727	12,727	12,727
		600	Supplies		6,997	31,898	6,149	6,149
_		700	Property			-	-	-
		8/900	Miscellaneous & Other	_	190	190	280	280
	2100			Sub-Total	352,488	406,505	380,476	380,476
	2200		Instruction Staff Support					
		100	Salaries		149,044	449,254	354,386	354,386
		200	Benefits		5,152	91,732	96,092	96,092
		3/4/500	Purchased Services		57,432	62,926	89,630	89,630
		600	Supplies		75,002	50,431	15,176	15,176
		700	Property		-	-	-	
		8/900	Miscellaneous & Other		12,842	12,633	9,850	9,850
	2200		<del>-</del>	Sub-Total	299,472	666,976	565,134	565,134
	2300		General Administration		-			
		100	Salaries	_	275,683	302,452	303,606	303,606
		200	Benefits	-	179,115	196,765	226,079	226,079
		3/4/500	Purchased Services		137,841	164,268	105,062	105,062
		600	Supplies		26,628	29,365	11,952	11,952
	_	700	Property	,	-	-	-	-
		8/900	Miscellaneous & Other		15,959	21,843	22,644	22,644
	2300			Sub-Total	635,226	714,693	669,343	669,343
	2400		School Administration	Î				
		100	Salaries		1,463,096	1,551,176	1,515,595	1,515,595
		200	Benefits	_	674,759	726,276	777,164	777,164
		3/4/500	Purchased Services		32,829	61,742	51,227	51,227
		600	Supplies		25,895	45,427	33,727	33,727
		700	Property		-	-	-	_
		8/900	Miscellaneous & Other		4,595	6,147	3,590	3,590
	2400			Sub-Total	2,201,173	2,390,768	2,381,303	2,381,303
	2500		Central Services		-			
		100	Salaries		641,221	661,885	663,795	663,795
		200	Benefits		303,884	325,392	343,681	343,681
		3/4/500	Purchased Services		492,101	676,753	659,077	659,077
		600	Supplies		117,954	101,317	67,822	67,822
		700	Property		-	-	-	-
		8/900	Miscellaneous & Other		4,162	3,014	1,044	1,044
•	2500			Sub-Total	1,559,322	1,768,361	1,735,419	1,735,419

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			(1)	(2)	(3)	(4)
ı			ACTÚAL	ESTIMATED		AR ENDING
	PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/24	06/30/25	APPROVED	APPROVED
260	0	Operating/Maintenance Plant Service	11	30,00,00	7,41,010	
	100	Salaries	386,045	416,257	422,154	422,154
	200	Benefits	170,729	179,566	187,979	187,979
		Purchased Services	1,369,672	1,491,946	1,464,876	1,464,876
	600	Supplies	957,868	838,458	711,580	711,580
_	700	Property	72,173	93,214	91,041	91,041
	8/900	Miscellaneous & Other	14,574	6,300	653	653
260		Sub-Total	2,971,060	3,025,741	2,878,283	2,878,283
270		Student Transportation		3,0=3,1	-,010,-00	_,0::0,_00
	100	Salaries	653,010	606,476	611,794	611,794
	200	Benefits	303,455	305,620	334,841	334,841
	3/4/500	Purchased Services	235,596	162,264	149,016	149,016
	600	Supplies	258,827	300,160	289,345	289,345
	700	Property	151,367	385,795	205,995	205,995
	8/900	Miscellaneous & Other	804	689	744	744
270		Sub-Total	1,603,059	1,761,004	1,591,735	1,591,735
290	)	Other Support (All Objects) (Includes 6000)	, , ,		- · · · · · · · ·	
-	100	Salaries	-	_	_	-
	200	Benefits	138,705	155,905	168,023	168,023
	3/4/500	Purchased Services	-	-	-	-
	600	Supplies	1,500	1,500	<del>-</del>	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-	-	-
290	)	Sub-Total	140,205	157,405	168,023	168,023
		TOTAL SUPPORT SERVICES	9,762,005	10,891,453	10,369,716	10,369,716
NONINSTR	UCTIONAL	SERVICES				I
310	)	Food Services Operations				1
	100	Salaries	5,311	5,400	5,508	5,508
	200	Benefits	1,925	-	-	-
	3/4/500	Purchased Services	7,683	7,711	211	211
	600	Supplies	1,222	1,222	1,051	1,051
	700	Property		-	-	_
	8/900	Miscellaneous & Other	-	-	-	-
310	)	Sub-Total	16,141	14,333	6,770	6,770
410	)	Land Acquisition				
	100	Salaries	-	-	-	
	200	Benefits	-	-	-	
	3/4/500	Purchased Services	-			1
	600	Supplies		-	-	•
	700	Property	3,000	3,000	-	-
	8/900	Miscellaneous & Other	-	-	-	•
410		Sub-Total	3,000	3,000		-

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PR	OGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/24	06/30/25	APPROVED	APPROVED
4200		Land Improvement				
	100	Salaries	-		-	
	200	Benefits	-	-	-	<u>-</u>
		Purchased Services		-	-	
_	600	Supplies	-		<u> </u>	-
	700	Property	-	-	-	
	8/900	Miscellaneous & Other		-		-
4200		Sub-Tot	al -	-		<del>-</del>
4300	_	Architecture/Engineering				
	100	Salaries	-		-	-
	200	Benefits	-	-	-	
		Purchased Services	9,521			-
	600	Supplies	-		-	-
	700	Property	-	-	-	-
	8/900	Miscellaneous & Other	-	-		-
4300		Sub-Tot	al 9,521	-	-	-
4500		Building Acquisition/Construction				
	100	Salaries	-	-	-	
	200	Benefits	-			-
		Purchased Services	-	-	-	
	600	Supplies	-	-		
	700	Property	-		-	
	8/900	Miscellaneous & Other	-		-	
4500		Sub-Tot	al -	-		-
4600		Site Improvement				
	100	Salaries	-	-	-	
	200	Benefits	-	-	-	
		Purchased Services	-	-		_
	600	Supplies	-			
	700	Property	-	-	-	
	8/900	Miscellaneous & Other	-	-		-
4600		Sub-Tot	al	-		-
4700		Building Improvement				
	100	Salaries	-			_
	200	Benefits	-			-
	3/4/500	Purchased Services	-	-	-	
	600	Supplies	-			
	700	Property		-	-	
	8/900	Miscellaneous & Other	-	-	<u> </u>	_
4700		Sub-Tot	al -	-	-	-

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				(1)	(2)	(3)	(4)
				ACTUAL	ESTIMATED		AR ENDING
		Р	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/26
				YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
				06/30/24	06/30/25	APPROVED	APPROVED
	4900		Other (All Objects)	00/00/21	00/00/20	7.1.11.0720	747110725
		100	Salaries	-	-	-	
		200	Benefits	-	-	-	-
		3/4/500	Purchased Services	-	_	-	-
		600	Supplies	-		-	
		700	Property	-	-	-	
		8/900	Miscellaneous & Other	-	-	-	
	4900		Sub-Total	-	-	-	-
4000			<b>TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	12,521	3,000	-	-
	6200		Other Fund Transfers				
		910	Interfund Transfer	1,502,882	2,030,340	2,059,578	2,059,578
0			TOTAL UNDISTRIBUTED EXPENDITURES	11,293,549	12,939,126	12,436,064	12,436,064
			TOTAL ALL EXPENDITURES	20,754,486	23,152,759	22,830,759	22,830,759
	6300		Contingency		-	-	-
		(not to	exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	8000		ENDING FUND BALANCE				7 7 7
	Reser	ved/Rest	tricted Fund Balance	169,274	232,400	232,400	890,890
			e (Other)	5,011,978	2,759,254	2,070,190	1,411,700
			TOTAL ENDING FUND BALANCE	5,181,252	2,991,654	2,302,590	2,302,590
			TOTAL APPLICATIONS	25,935,738	26,144,413	25,133,349	25,133,349
			The state of the s	-		_	_
		Minimu	m Fund Balance:				
			L Expenditures	20,754,486	23,152,759	22,830,759	22,830,759
			• Personal Control of the Control of	Actual	Budgeted	Budgeted	Budgeted
		0.009	% Nonspendable	-			
		0.009	% Restricted	_			
		0.739	% Assigned	152,400.00	230,039	232,400	232,400
		27.169	% Unassigned	5,637,329	4,951,212	2,759,254	2,759,254
		27.909	% Total Fund Balance	5,789,729	5,181,251	2,991,654	2,991,654
			% Unassigned EFB	27.16%	21.38%	12.09%	12.099
			% Total EFB	27.90%	22.38%	13.10%	13.109
			EFB Compared with - Unassigned		-5.78%	-15.08%	-15.089
			EFB Compared with - Total		-5.52%	-14.79%	-14.799
		49	6 Minimum EFB Taxation				
			For Schedule AA-1:				
			Total Salaries	9,599,007	10,536,944	10,411,128	10,411,128
			Total Benefits	4,563,793	5,001,190	5,483,973	5,315,950
			Total Services, Supplies & Other	5,088,804	5,584,285	4,876,080	5,044,103
			Transfers Out	1,502,882	2,030,340	2,059,578	2,059,578
			Contingency	-	-	-	-
			Ending Fund Balance	5,181,252	2,991,654	2,302,590	2,302,590
			Total	25,935,738	26,144,413	25,133,349	25,133,349

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Final Budget Fiscal Year 2025-26 Schedule BB-14

Last Revised 01/03/2017

	· · · · · · · · · · · · · · · · · · ·	(4)	(0)	(5)	7.43
		(1)	(2)	(3)	(4)
]		ACTUAL	ESTIMATED	BUDGET YE	
	REVENUE	PRIOR	CURRENT	06/3	<u> </u>
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26_
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines		-	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	
1150	Residential Construction Tax	_	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	_	-	-	-
1500	Earnings on Investments	_	-	-	<del></del>
1600	Food Service Revenue	-			
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees	<del></del>			
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals		-	-	-
1920	Donations	-	-	-	<del>-</del>
1921		-	-	-	<u>-</u>
	Local Grants & Programs Services Provided other Governments	-		-	-
1990			-	-	-
	Miscellaneous	-	-	-	-
1992	Environmental Fines	-	-	-	
1999	Grant Indirect Cost Recovery		-	-	-
	TOTAL LOCAL SOURCES	<u>-</u>	-	-	<del>-</del>
				<del></del>	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	<del></del>	-		<u> </u>
3115	Special Education - DSA Funding	-	-	-	<del></del>
3120	Counseling - DSA Funding			_	-
3200	Restricted Funding/Grants-in-Aid Rev	60,520	60,520	63,544	63,544
3800	In Lieu of Taxes		-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	60,520	60,520	63,544	63,544
		•			
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	<u>-</u>	-	-	_
4200	Unrestricted - State Agency	-		-	-
4300	Restricted - Direct		-	-	-
4500	Restricted - State Agency	-	-	-	_
4700	Restricted - Other Agency	<u>-</u>	-	-	
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	-	-	-	-

PCFP - English Learners Fund - Budgeted Resources

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	/26
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	3=	-
5120	Premium/Discount of Bond Sale	-	÷	-	- 10 ×
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets	-	-	-	
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	OPENING FUND BALANCE				
Reserved O	pening Balance (NPM)	-	-	-	_
Opening Bal	lance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-		-
<b>Prior Period</b>	Adjustments	¥2			
Residual Equ	uity Transfers			2	
	TOTAL ALL RESOURCES	60,520	60,520	63,544	63,544

	<del></del>			1	
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26
400 OTHER I	NSTRUCTIONAL PROGRAMS				
1000	Instruction				
100	Salaries	27,328	52,213	52,213	52,213
200	Benefits	5,891	4,712	4,712	4,712
3/4/500	Purchased Services	-	-	-	
600	Supplies	-	60	1,062	1,062
700	Property	-	_	-	-
8/900	Miscellaneous & Other	-	_	-	-
2700	Student Transportation	-			
100	Salaries				
200	Benefits	-			-
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			-	
2900	Other Direct Support	<u> </u>			
100	Salaries				
200	Benefits				
	Purchased Services	-		-	
600	Supplies				
700	Property		•		
8/900	Miscellaneous & Other				
400	TOTAL OTHER INSTR PROGRAMS	33,219	56,985	57,987	E7 007
		33,219	20,963	57,367	57,987
1000					
	Instruction				
100	Salaries	<del></del>	-	-	<del>-</del>
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	<del></del>
700	Property	<u>-</u>	-		-
8/900	Miscellaneous & Other	-	-	-	
2700	Student Transportation			-	
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
·	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
440	TOTAL SUMMER SCHOOL	<u>-</u>	-	-	_

PCFP - English Learners - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1		06/30/24	06/30/25	06/30/26	06/30/26
000 UNDISTR	RIBUTED EXPENDITURES				•
2100	Student Support				
100	Salaries	-	-		
200	Benefits			-	-
3/4/500	Purchased Services	-		-	-
600	Supplies	<del>-</del>	31	4,808	4,808
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-
2100	Sub-Total	-	31	4,808	4,808
2200	Instruction Staff Support				
100	Salaries	-	2,364	-	-
200	Benefits	-	890	-	-
3/4/500	Purchased Services	_	250	749	749
600	Supplies	-	-	-	-
700	Property	-	-	_	
8/900	Miscellaneous & Other		, -	- 1	
2200	Sub-Total		3,504	749	749
2300	General Administration				· <u>-</u>
100	Salaries	-	-	-	-
200	Benefits		-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2300	Sub-Total	-	-	-	-
2400	School Administration				-
100	Salaries		-	-	-
200	Benefits	-	-	<del>-</del>	
	Purchased Services		-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	_	
2400	Sub-Total		-	-	-
2500	Central Services				
100	Salaries	-	· -	-	-
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
600	Supplies		-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other		-	-	-
_,	Sub-Total				

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26
2600	Operating/Maintenance Plant Service				
100	Salaries	-	-	-	
200	Benefits	-	<u>-</u>	-	-
3/4/500	Purchased Services		<u>-</u>	-	<u>-</u>
600	Supplies	-	<u>-</u>	-	
700	Property	-		-	<u>-</u>
8/900	Miscellaneous & Other	-	-	-	
2600	Sub-Total	-	-	-	-
2700	Student Transportation				
100	Salaries	-	-		-
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	1
600	Supplies	-	-		-
700	Property	-	-		-
8/900	Miscellaneous & Other	-	-	-	-
2700	Sub-Total		-		-
2900	Other Support (All Objects)				
100	Salaries	-		-	-
200	Benefits	-	-	-	
	Purchased Services	<u> </u>	-		-
600	Supplies	-	-	-	
700	Property		-	-	
8/900	Miscellaneous & Other		-	-	-
2900	Sub-Total	-	-	-	-
	TOTAL SUPPORT SERVICES		_3,535	5,557	5,557
	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries	-	-	-	
200	Benefits			-	
	Purchased Services	<b>-</b>	-	-	-
600	Supplies	-	-	-	-
700	Property	<u>-</u>	-	-	
8/900	Miscellaneous & Other	-	-	-	-
3100	Sub-Total		-	-	-
4100	Land Acquisition			_	
100	Salaries	-	-	-	-
200	Benefits	-		-	-
	Purchased Services	-	-	-	<u>-</u>
600	Supplies	<del>-</del>		-	<del>-</del>
700	Property Misseller cour R Other	-	-	-	-
8/900	Miscellaneous & Other		-		-
4100	Sub-Total	-	-	-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26
4900	Other (All Objects)				
100	Salaries			-	-
200	Benefits	-	-	-	
3/4/500	Purchased Services	-		-	-
600	Supplies	-	-		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
700	Property	-	-7	- 1	- die -
8/900	Miscellaneous & Other				· •
4900	Sub-Total		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	(e) (e) ,		25 <b>2</b> 10 10 10 10 10 10 10 10 10 10 10 10 10	7. see 19. 1 <b>.</b> 5
6200	Other Fund Transfers				
910	Interfund Transfer	-		-	- 1
000	TOTAL UNDISTRIBUTED EXPENDITURES		3,535	5,557	5,557
	TOTAL ALL EXPENDITURES	33,219	60,520	63,544	63,544
6300	Contingency				
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	xxxxxxxxxx
8000	ENDING FUND BALANCE				
Reserved N	NPM Per NRS 387.1235				
Ending Bala	ance (Other)	27,301		-	-
	TOTAL ENDING FUND BALANCE	27,301		1 to	
	TOTAL APPLICATIONS	60,520	60,520	63,544	63,544
			1700	-	-
		33,219	60,520	63,544	63,544
		82.2%	0.0%	0.0%	0.09
		82.2%	0.0%	0.0%	0.09
	For Schedule AA-1:				
	Total Salaries	27,328	54,577	52,213	52,213
	Total Benefits	5,891	5,602	4,712	4,712
	Total Services, Supplies & Other	-,	341	6,619	6,619
	Transfers Out	-		_	_
	Contingency			-	-
	Ending Fund Balance	27,301	-	-	- 1
	Total	60,520	60,520	63,544	63,544

-		(1)	(2)	. (3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26
1000	LOCAL SOURCES			· · · · ·	
1100	Tax Revenue				
1110	Property Taxes	_	-	-	-
1111	Net Proceeds of Mines	-	-	- 1	-
1112	Net Proceeds of Mines - Prior Year		-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax		_	-	-
1190	Other Taxes	-			
1191	Franchise Taxes	-	-		-
1192	Governmental Services Tax	-	_	-	
1193/4	Boat Registration/Geothermal	_	_	-	_
1300	Tuition	-	_		
1400	Transportation Fees	-	-	-	_
1500	Earnings on Investments	_	-	-	_
1600	Food Service Revenue	<del></del>			
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				<del></del>
1660	Food Service Fees				
1900	Other Revenues			-	
1905	Solar Reimbursement	-	_	-	<del></del>
1910	Rentals		_	_	_
1920	Donations		_		<del>-</del>
1921	Local Grants & Programs		_	_	<del>-</del>
1950/60	Services Provided other Governments	_	_		
1990	Miscellaneous	_	_	_	<del></del>
1992	Environmental Fines	_			<del></del>
1999	Grant Indirect Cost Recovery		_	_	
	TOTAL LOCAL SOURCES		_	_	<del></del>
<del>-</del>			1		
3000	REVENUE FROM STATE SOURCES				
3110_	Distributive School Fund	-	-	-	
3115	Special Education - DSA Funding	-	_	-	-
3120	Counseling - DSA Funding	-	-	-	
3200	Restricted Funding/Grants-in-Aid Rev	342,049	349,258	395,384	395,384
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District		-	-	_
	TOTAL STATE SOURCES	342,049	349,258	395,384	395,384
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency		-	-	-
4300	Restricted - Direct	-	1	+	<del>-</del>
4500 4500	Restricted - Direct Restricted - State Agency	-	-		-
4700	Restricted - Other Agency	<del></del> <del>-</del>		-	-
4800	Revenue in Lieu of Taxes	-		<del></del>	<del></del>
4800 4900	Revenue in Lieu of Taxes  Revenue for-on behalf of School District		<del>-</del>	-	<del>-</del>
<del>4300</del>			-	-	-
	TOTAL FEDERAL SOURCES		-	Final Budget Fisc	

White Pine County School District PCFP - At-risk Fund - Budgeted Resources

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/26	
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	- 1	
5120	Premium/Discount of Bond Sale	-	-		-
5200	Transfers from Other Funds	239,869	173,027	154,238	154,238
5300	Gain/Loss on Disposal of Assets	-			-
5400	Loan Proceeds (> 12 months)	-			-
5500	Capital lease Proceeds	-		-	-
5600	Other Long-Term Debt Proceeds	-			-
	TOTAL OTHER FINANCING SOURCES	239,869	173,027	154,238	154,238
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	-	-	-	-
Opening Bal	ance (Other)	-		-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
<b>Prior Period</b>	Adjustments				#
Residual Equ	uity Transfers		7		
	TOTAL ALL RESOURCES	581,918	522,285	549,622	549,622

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
	1 ROGRAM 1 ONCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26
400 OTHER I	NSTRUCTIONAL PROGRAMS	06/30/24	00/30/23	00/30/20	06/30/26
1000	Instruction				
100	Salaries	75,570	84,979	90,002	90,002
200	Benefits	41,250	49,305	52,955	52,955
	Purchased Services		- 10,303	52,555	
600	Supplies			_	-
700	Property	-	-	<del></del>	
8/900	Miscellaneous & Other				-
2700	Student Transportation		_		
100	Salaries				
200	Benefits				
	Purchased Services				<u> </u>
600	Supplies	•	_		
700	Property				
8/900	Miscellaneous & Other		-		
2900	Other Direct Support				
100	Salaries				
200	Benefits		<u> </u>		
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	446.020	424.204	442.057	142.057
400	TOTAL OTHER INSTR PROGRAMS	116,820	134,284	142,957	142,957
440 SUMME 1000	R SCHOOL Instruction				
100	Salaries				
200	Benefits		-		
	Purchased Services				<del>-</del>
600	Supplies			-	
700	Property			-	<del>-</del>
8/900	Miscellaneous & Other	-	-		
2700	Student Transportation	<del></del>	-	-	<u>-</u>
200	Salaries Benefits	· · · ·			
	Purchased Services				
700	Supplies				<del></del>
	Property 8 Others			-	
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				-
200	Benefits Description of Consistence				
	Purchased Services		-		
600	Supplies				
700	Property		-		
8/900	Miscellaneous & Other				_
440	TOTAL SUMMER SCHOOL	<u>-</u>		-	<u> </u>

PCFP - At-risk - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	_	06/30/24	06/30/25	06/30/26	06/30/26
000 UNDISTE	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	232,294	273,094	278,557	278,557
200	Benefits	108,598	114,507	124,936	124,936
3/4/500	Purchased Services	124,207	-	2,772	2,772
600	Supplies	-	-	-	-
700	Property	-	-	_	-
8/900	Miscellaneous & Other	-	-	-	-
2100	Sub-Total	465,098	387,601	406,265	406,265
2200	Instruction Staff Support	,	,	•	<del></del>
100	Salaries		-	_	
200	Benefits	-	-	-	_
3/4/500	Purchased Services	_	400	400	400
600	Supplies	-	-	-	
700	Property	-	-	_	_
8/900	Miscellaneous & Other			_	-
2200	Sub-Total		400	400	400
2300	General Administration		100		
100	Salaries		_	-	_
200	Benefits	_	<u> </u>		
	Purchased Services		_	_	
600	Supplies	-	_		
700	Property	_	_	-	_
8/900	Miscellaneous & Other		_	_	_
2300	Sub-Total	-	_		-
2400	School Administration				
100	Salaries			_	
200	Benefits			_	
	Purchased Services	-	_	_	
600	Supplies		_	_	_
700	Property	-		_	_
8/900	Miscellaneous & Other	_	_	<u>-</u>	-
2400	Sub-Total	-	_	-	<u> </u>
2500	Central Services				
100	Salaries	-			
200	Benefits		-		<u>-</u>
	Purchased Services	-		<u> </u>	
600	Supplies	<u>-</u>		-	-
700	Property				
8/900	Miscellaneous & Other	-		-	
2500	Sub-Total	-	-		<u>-</u>
2300	Sup-10tal	-			

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26
2600	Operating/Maintenance Plant Service				
100	Salaries	-	-	-	-
200	Benefits	-	-	1	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	•	-	-	1
700	Property	-		-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	Sub-Total	-	-	-	-
2700	Student Transportation				
100	Salaries		-	-	
200	Benefits	-	-	-	-
	Purchased Services	<del>-</del>	-	-	
600	Supplies	-	-	-	<u>-</u>
700	Property	-	-	-	-
8/900	Miscellaneous & Other	<u> </u>	-	<u>-</u>	-
2700	Sub-Total	<u>-</u>	-	-	-
2900	Other Support (All Objects)				
100	Salaries		-	-	-
200	Benefits	<u>-</u>	<u>-</u>	-	-
	Purchased Services		-		<u> </u>
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total	-	-	-	-
	TOTAL SUPPORT SERVICES	465,098	388,001	406,665	406,665
NONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations				
	Salaries	-	-	-	-
200	Benefits	-	-		
	Purchased Services	-	-	-	-
600	Supplies	<u>-</u>	_		-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	_	-	
3100	Sub-Total	-	-	-	_
4100	Land Acquisition				
100	Salaries	-	-	-	
200	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
600	Supplies		-	-	
700	Property	-	-	-	-
8/900	Miscellaneous & Other			-	-
4100	Sub-Total	-	-	-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	06/30/26	06/30/26
4900	Other (All Objects)				
100	Salaries	-	-		
200	Benefits				-
3/4/50	O Purchased Services	-		-	-
600	Supplies	-	-	-	1.4
700	Property	-		-	7 27
8/900	Miscellaneous & Other	-	-	-	
4900	Sub-Total	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-		-	-
6200	Other Fund Transfers				
910	Interfund Transfer			-	
000	TOTAL UNDISTRIBUTED EXPENDITURES	465,098	388,001	406,665	406,665
	TOTAL ALL EXPENDITURES	581,918	522,285	549,622	549,622
6300	Contingency				
(n	ot to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	xxxxxxxxxx
8000	ENDING FUND BALANCE		2717 = 3		
Reserved	NPM Per NRS 387.1235				
Ending Ba	alance (Other)	0	- 10	-	#1
	TOTAL ENDING FUND BALANCE	0	- 1		-
	TOTAL APPLICATIONS	581,918	522,285	549,622	549,622
		-	( <del>)</del>	-	-
		581,918	522,285	549,622	549,622
		0.0%	0.0%	0.0%	0.0
		0.0%	0.0%	0.0%	0.09
	For Schedule AA-1:				
	Total Salaries	307,864	358,073	368,559	368,559
	Total Benefits	149,847	163,812	177,891	177,891
	Total Services, Supplies & Other	124,207	400	3,172	3,17
	Transfers Out	-	-	_	-
	Contingency	-	-	-	-
	Ending Fund Balance	0	in the second	-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	-		
1112	Net Proceeds of Mines - Prior Year	-			- 1
1120	School Support Taxes	-	-		-
1150	Residential Construction Tax	-	+	-	
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	
1193/4	Boat Registration/Geothermal	-	140	-	-
1300	Tuition	-	-	0.0-	-
1400	Transportation Fees	. <del></del>	-	-	-
1500	Earnings on Investments	-	-	-	
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement		-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	1=	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	:-	
1992	Environmental Fines	-	-	-	
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	-	ad - 1		-
3000	REVENUE FROM STATE SOURCES			7	
3110	Distributive School Fund		-		-
3115	Special Education - DSA Funding	-	-	-	_
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	616,638	737,352	873,810	873,810
3800	In Lieu of Taxes	-	-	-	_
3900	For/on behalf of School District	-	-	-	
	TOTAL STATE SOURCES	616,638	737,352	873,810	873,810
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-		-	
4200	Unrestricted - State Agency	-	-	-	
4300	Restricted - Direct	-	-		-
4500	Restricted - State Agency	-	-	-	
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes		-	-	
4900	Revenue for-on behalf of School District	-	-	-	-
	TOTAL FEDERAL SOURCES	-	-	Final Budget Fisc	

White Pine County School District Adult Education Fund - Budgeted Resources

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		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YEAR ENDING	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	)/26
	FUND BALANCE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-		-	
5120	Premium/Discount of Bond Sale	-	-	-	
5200	Transfers from Other Funds	-		-	
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	7
5500	Capital lease Proceeds	-	E 8 -		
5600	Other Long-Term Debt Proceeds	-	T-C	-	-
	TOTAL OTHER FINANCING SOURCES	-		-	-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance	-	-	-	H (#3
Opening Bala	ance (Other)	-	172	-	
	TOTAL OPENING FUND BALANCE	-	17.0		-
Prior Period	Adjustments				
Residual Equ	ity Transfers		- In 1911		
	TOTAL ALL RESOURCES	616,638	737,352	873,810	873,810

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800	TOTAL COMMUNITY SVC PROGRAMS	-	-	-	_
8/900	Miscellaneous & Other				
700	Property				
600	Supplies				
	Purchased Services				
200	Benefits				
100	Salaries				
3300	Community Service Operations				
800 COMM	UNITY SERVICE PROGRAMS				
600	TOTAL ADULT EDUCATION PROGRAMS	421,806	525,677	651,681	651,681
8/900	Miscellaneous & Other				
700	Property				
600	Supplies				
3/4/500	Purchased Services				
200	Benefits				
100	Salaries				
2700	Student Transportation				
8/900	Miscellaneous & Other	-	-		_
700	Property	-	-	-	
600	Supplies	2,198	1,028	74,132	74,132
3/4/500	Purchased Services	1,167	974	500	500
200	Benefits	134,151	173,674	191,721	191,721
100	Salaries	284,291	350,000	385,328	385,328
1000	Instruction				
600 ADULT	EDUCATION PROGRAMS	00/30/24	00/30/23	APPROVED	APPROVED
		06/30/24	06/30/25	APPROVED	APPROVED
	FROGRAM FONCTION OBJECT	YEAR ENDING	CURRENT YEAR ENDING	06/30 TENTATIVE	FINAL
	PROGRAM FUNCTION OBJECT	ACTUAL PRIOR	ESTIMATED	BUDGET YEA	
		(1)	(2)	(3)	(4)

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
000 UNDIST	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	_	-	-	-
200	Benefits	-	-		-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	_
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	= -
2100	Sub-Total	-	D	-	10 A 2
2200	Instruction Staff Support				
100	Salaries	4,142	7,385	7,385	7,38
200	Benefits	60	107	107	10
3/4/500	Purchased Services	-	7,750	12,500	12,500
600	Supplies	_	- 1,7.50	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-			_
2200	Sub-Total	4,202	15,242	19,992	19,99
2300	General Administration				
100	Salaries	-			
200	Benefits	-			-
	Purchased Services	-	-	-	
600	Supplies	_			
700	Property	-			-
8/900	Miscellaneous & Other	-	-	-	-
2300	Sub-Total		-		-
2400	School Administration				
100	Salaries	123,310	126,810	126,810	126,810
200	Benefits	61,795	67,897	67,897	67,89
	Purchased Services	-	-	-	
600	Supplies	5,526	876	80	80
700	Property	-		-	-
8/900	Miscellaneous & Other	_	-		9 2
2400	Sub-Total Sub-Total	190,631	195,583	194,787	194,787
2500	Central Services				
100	Salaries	-	-	-	
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	2,500	2,500
600	Supplies	-	850	4,850	4,850
700	Property	-			
8/900	Miscellaneous & Other	-	-	-	
2500	Sub-Total	_	850	7,350	7,350

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total		-	- 1	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies			-	
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-		-	E.
2900	Other Support (All Objects)				W. T.
100	Salaries				
200	Benefits	=			
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	-	-	-	-
	TOTAL SUPPORT SERVICES	194,833	211,675	222,129	222,129
NONINSTRUC	TIONAL SERVICES		ĺ		
3100	Food Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	-	-	-	-

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	80/26
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	194,833	211,675	222,129	222,129
TOTAL ALL EXPENDITURES	616,638	737,352	873,810	873,810
6300 Contingency				
(not to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxxx
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	0	ar Walland	-	-
TOTAL ENDING FUND BALANCE	0		-	-
TOTAL APPLICATIONS	616,638	737,352	873,810	873,810

For Schedule AA-1:				
Total Salaries	411,742	484,194	519,523	519,523
Total Benefits	196,006	241,679	259,725	259,725
Total Services, Supplies & Other	8,890	11,479	94,562	94,562
Transfers Out	-	-		-
Contingency	-	-	-	-
Ending Fund Balance	0	-	-	-
Total	616,638	737,352	873,810	873,810

		(1)	(2)	(3)	(4)
		ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26	
	REVENUE				
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-		-
1111	Net Proceeds of Mines	-	-		
1112	Net Proceeds of Mines - Prior Year	-	-	-	-1
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	_	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-		-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-		-	-
1300	Tuition	-	-	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	- 1	
1910	Rentals	-	_	-	-
1920	Donations	_	-	-	
1921	Local Grants & Programs	-	-	- 1	-
	Services Provided other Governments	-	-	-	
1990	Miscellaneous	-	_	-	
1992	Environmental Fines	-	_	-	
1999	Grant Indirect Cost Recovery	-	-	-	-
1333	TOTAL LOCAL SOURCES			_	
	TOTAL LOCAL SOURCES				
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	*			**
3115	Special Education - DSA Funding		-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	1,566,821	1,030,888	1,030,888	1,030,888
3800	In Lieu of Taxes			-	-
3900	For/on behalf of School District	-	3.00 P	-	_
	TOTAL STATE SOURCES	1,566,821	1,030,888	1,030,888	1,030,888
4000	FEDERAL COURCES				
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	*
4300	Restricted - Direct	-	-	-	
4500	Restricted - State Agency	-	-	-	
4700	Restricted - Other Agency	-	U=	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-		- 0
	TOTAL FEDERAL SOURCES	-	-	-	•

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State Projects Fund - Budgeted Resources

		(1)	(2)	(3)	(4)
		ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR ENDING 06/30/26	
	OTHER RESOURCES AND				
	FUND BALANCE	VEAR FAIRING	VEAR ENDING	TEALT ATIVE	FILLA
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds		-		
5110	Bond Principal	•	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	-
5200	Transfers from Other Funds	-		-	-
5300	Gain/Loss on Disposal of Assets	-		-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	1		-
	TOTAL OTHER FINANCING SOURCES	-	-	-	
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)		-	-	-	-
Opening Balance (Other)		-	-		-
	TOTAL OPENING FUND BALANCE	-		-	-
Prior Period Adjustments					
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	1,566,821	1,030,888	1,030,888	1,030,888
	Revenue & Transfers	1,566,821	1,030,888	1,030,888	1,030,888

	(1)	(2)	(3)	(4)
	ACTUAL	<b>ESTIMATED</b>	BUDGET YE	AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
100 REGULAR PROGRAMS				4-1
1000 Instruction				
100 Salaries	458,539	291,416	291,416	291,416
200 Benefits	171,319	148,665	148,665	148,665
3/4/500 Purchased Services	-	-	-	-
600 Supplies	28,154	3,900	3,900	3,900
700 Property	-	-	-	-
8/900 Miscellaneous & Other	-	-	-	
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other			_	
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRA	AMS 658,011	443,982	443,982	443,982
200 SPECIAL PROGRAMS	030,011	443,302	113,302	113,302
1000 Instruction				
100 Salaries	106,236	36,354	36,354	36,354
200 Benefits	32,109	9,230	9,230	9,230
3/4/500 Purchased Services	-	-	-	-
600 Supplies	_	_	-	-
700 Property	_	-	-	-
8/900 Miscellaneous & Other	_	_	_	_
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
700 Property				
8/900 Miscellaneous & Other	10000	45.504	45.50	45 504
200 TOTAL SPECIAL PROGRA	AMS 138,345	45,584	45,584	45,584

Final Budget Fiscal Year 2025-26 State Projects Fund - Expenditures by Program, Function, and Object FORM 4405LGF Schedule BB-7

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		(1)	(2)	(3)	(4)		
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING		
	PROGRAM FUNCTION OBJECT	PRIOR	PRIOR	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
		06/30/24	06/30/25	APPROVED	APPROVED		
270 GIFTED A	ND TALENTED	00/30/24	00/30/23	ATTROVED	ALLINOVED		
CANADA SECTION OF SECTION OF SECTION ASSESSMENT OF SECTION OF SECT	Instruction			31			
100	Salaries	-		-	-		
200	Benefits	-	-	-	-		
3/4/500	Purchased Services	-	-	-	-		
600	Supplies	-	-	-	-		
700	Property	-	-	-	-		
8/900	Miscellaneous & Other	-		-	-		
2700	Student Transportation				79		
100	Salaries						
200	Benefits						
3/4/500	Purchased Services						
	Supplies						
	Property						
	Miscellaneous & Other						
	Other Direct Support	Į.					
	Salaries						
	Benefits						
	Purchased Services						
	Supplies						
	Property						
	Miscellaneous & Other						
270	TOTAL GIFTED AND TALENTED	_	-	-			
	NAL & TECHNICAL						
	Instruction						
100	Salaries	315,367	287,478	287,478	287,478		
200	Benefits	154,818	159,923	159,923	159,923		
3/4/500	Purchased Services	-	-	-	-		
	Supplies	26,744	29,242	29,242	29,242		
	Property	-	14-11-112	-			
	Miscellaneous & Other	-	-	-	-		
2700	Student Transportation						
	Salaries						
	Benefits						
3/4/500	Purchased Services						
	Supplies						
	Property						
	Miscellaneous & Other						
	Other Direct Support						
	Salaries						
	Benefits						
	Purchased Services						
	Supplies						
	Property						
	Miscellaneous & Other				To the state of		
300	TOTAL VOCATIONAL & TECHNICAL	496,929	476,643	476,643	476,643		

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State Projects Fund - Expenditures by Program, Function, and Object FORM 4405LGF

Final Budget Fiscal Year 2025-26 Schedule BB-8

Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
400 OTHER IN	STRUCTIONAL PROGRAMS	06/30/24	06/30/23	APPROVED	APPROVED
	Instruction				
100	Salaries	14,815	11	11	11
200	Benefits	4,498	6	6	6
3/4/500 1	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	1-00	-	-
	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
	Salaries				
200	Benefits				
3/4/500 1	Purchased Services				
	Supplies				
	Property		,,,		
	Miscellaneous & Other				
	Other Direct Support			-	
	Salaries				
	Benefits				
	Purchased Services				
	Supplies				
	Property				
	Miscellaneous & Other			7 0 -	
400	TOTAL OTHER INSTR PROGRAMS	19,313	17	17	17
440 SUMMER		,			
	nstruction				
	Salaries	-	-	-	-
	Benefits	-	-	-	-
	Purchased Services	-	-	-	-
	Supplies		-	-	-
	Property	-	-	-	-
	Miscellaneous & Other	-		-	-
	Student Transportation				
	Salaries				
	Benefits				
	Purchased Services				
	Supplies			/	
	Property				
	Miscellaneous & Other				
	Other Direct Support				
	Salaries				
	Benefits				
	Purchased Services				
	Supplies				
	Property			1	
	Miscellaneous & Other				
440	TOTAL SUMMER SCHOOL	-	-	-	

Final Budget Fiscal Year 2025-26 State Projects Fund - Expenditures by Program, Function, and Object FORM 4405LGF Schedule BB-9

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	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	16,872	-	-	-
200 Benefits	6,032			- 15 - 15 - 15 - 15 - 15 - 15 - 15 - 15
3/4/500 Purchased Services	- "	-		-
600 Supplies	-	25 4/4		-
700 Property	-			-
8/900 Miscellaneous & Other	-	-	4=	-
2700 Student Transportation		19.00	_	
100 Salaries				
200 Benefits		2 20		
3/4/500 Purchased Services				10.7
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	22,905			1 1 1 -
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations	1= /			
100 Salaries		7		
200 Benefits				
3/4/500 Purchased Services	me Harrison and the second			
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	45,880	9,958	9,958	9,958
200	Benefits	14,590	2,925	2,925	2,925
3/4/500 600		-	-		
700	Supplies Property	-			-
8/900	Miscellaneous & Other				
2100	Sub-Total	60,470	12,883	12,883	12,883
2200	Instruction Staff Support	00,470	12,003	12,003	12,003
100	Salaries	3,723	1,449	1,449	1,449
200	Benefits	2,284	506	506	506
	Purchased Services	-	10,046	10,046	10,046
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2200	Sub-Total	6,007	12,001	12,001	12,001
2300	General Administration				The state of the s
100	Salaries	14,558	3,832	3,832	3,832
200	Benefits	4,667	1,148	1,148	1,148
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	1	-
700	Property	-		5. S=	
8/900	Miscellaneous & Other	-	-	-	-
2300	Sub-Total	19,226	4,980	4,980	4,980
2400	School Administration				
100	Salaries	43,148	18,879	18,879	18,879
200	Benefits	11,503	5,057	5,057	5,057
3/4/500		-	4,361	4,361	4,361
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2400	Sub-Total	54,651	28,297	28,297	28,297
2500	Central Services				
100	Salaries	11,808	5,105	5,105	5,105
200	Benefits  Description of Consideration	3,161	1,397	1,397	1,397
3/4/500		-	-		-
600	Supplies	-	-	-	-
700	Property Missellaneous & Other	-	-	-	_
8/900	Miscellaneous & Other	14.970	6 502	6 502	6,502
2500	Sub-Total	14,970	6,502	6,502	0,502

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
					-,
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	25,075	-	-	-
200	Benefits	6,095	-	-	-
3/4/500	Purchased Services	-	_	-	-
600	Supplies	699	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	_	-	-
2600	Sub-Total	31,868	_	-	-
2700	Student Transportation				
100	Salaries	35,285	-	-	-
200	Benefits	8,843	-	-	-
3/4/500	Purchased Services	-	-	_	_
600	Supplies	·-	_	-	-
700	Property	-	_	-	-
8/900	Miscellaneous & Other	-	_	-	-
2700	Sub-Total	44,128	-	_	-
2900	Other Support (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	_	_	_	_
	Purchased Services	-	-	-	_
600	Supplies	-	-	-	
700	Property	_	_	-	
8/900	Miscellaneous & Other	-	_	-	_
2900	Sub-Total			-	-
	TOTAL SUPPORT SERVICES	231,319	64,663	64,663	64,663
ONINSTRUC	TIONAL SERVICES	202/020	01,000	01,000	01,003
3300	Community Services Operations				
100	Salaries	_	_	_	_
200	Benefits	_	-	-	_
	Purchased Services	-	-	-	-
600	Supplies	-		-	
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	
3300	Sub-Total	_	_	-	
4100	Land Acquisition				
100	Salaries	-	-	-	-
200	Benefits	-	_	-	
	Purchased Services				
	Supplies	-	-	-	
600			_	- 1	
700			_	_	_
700 8/900	Property Miscellaneous & Other	-	-	-	-

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
				N.
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
4900 Other (All Objects)				
100 Salaries	-	-	-	- 1
200 Benefits	-	-	-	
3/4/500 Purchased Services		-		-
600 Supplies	- 0		-	-
700 Property		-	-	10.
8/900 Miscellaneous & Other	-	-	-	-
4900 Sub-Tot	al -	related the Tolk	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	ON -	-	-	
6200 Other Fund Transfers				
910 Interfund Transfer		<u> </u>		-
000 TOTAL UNDISTRIBUTED EXPENDITUR	<b>ES</b> 231,319	64,663	64,663	64,663
TOTAL ALL EXPENDITUR	ES 1,566,821	1,030,888	1,030,888	1,030,888
6300 Contingency				
(not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	0	(0)	(0)	(0)
TOTAL ENDING FUND BALAN	CE 0	(0)	(0)	(0)
TOTAL APPLICATION	NS 1,566,821	1,030,888	1,030,888	1,030,888

(0)

Total	1,566,821	1,030,888	1,030,888	1,030,888
Ending Fund Balance	0	(0)	(0)	(0)
Contingency	-	-	-	-
Transfers Out	-	-	-	-
Total Services, Supplies & Other	55,596	47,548	47,548	47,548
Total Benefits	419,918	328,857	328,857	328,857
Total Salaries	1,091,307	654,482	654,482	654,482
For Schedule AA-1:				

White Pine County School District State Projects Fund - Expenditures by Program, Function, and Object

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30	0/26
	*	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	
1111	Net Proceeds of Mines	-	_	-	-
1112	Net Proceeds of Mines - Prior Year	-	27=	-	
1120	School Support Taxes	-		-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	30 -	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-		-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte		×		
1630	Catering Sales		1 100		
1660	Food Service Fees			-	
1900	Other Revenues				
1905	Solar Reimbursement	-		-	_
1910	Rentals		-	-	-
1920	Donations	-		-	-
1921	Local Grants & Programs	-	-	-	-
	) Services Provided other Governments	_	-	-	12
1990	Miscellaneous	-:	-	-	-
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery		_	-	
	TOTAL LOCAL SOURCES		-	-	-
3000	REVENUE FROM STATE SOURCES		I	T	
3110	Distributive School Fund		-	-	-
3115	Special Education - DSA Funding	1,447,113	1,440,300	1,562,726	1,562,726
3120	Counseling - DSA Funding	-,,		-,,	-,- 3-,
3200	Restricted Funding/Grants-in-Aid Rev	-	-	- 1	-
3800	In Lieu of Taxes	-		-	_
3900	For/on behalf of School District	-	-	-	
	TOTAL STATE SOURCES	1,447,113	1,440,300	1,562,726	1,562,726
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	*
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
	Restricted - State Agency	-	-	-	-
4500	hestricted state Agency				
		-	-	-	-
4500 4700 4800	Restricted - Other Agency Revenue in Lieu of Taxes	-	-	-	-
4700	Restricted - Other Agency			-	

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Special Education Fund - Budgeted Resources

Final Budget Fiscal Year 2025-26

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	)/26
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-			
5200	Transfers from Other Funds	1,129,956	1,545,597	1,599,869	1,599,869
5300	Gain/Loss on Disposal of Assets	-		-	
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-		-	
5600	Other Long-Term Debt Proceeds	-		-	
	TOTAL OTHER FINANCING SOURCES	1,129,956	1,545,597	1,599,869	1,599,869
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	-	-	-	
Opening Bal	ance (Other)	-	-	-	
	TOTAL OPENING FUND BALANCE	-		- 1	-
Prior Period	Adjustments			L. V	
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	2,577,068	2,985,897	3,162,595	3,162,595

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/26
		VEAR ENDING	VEAR ENDING	TENITATIVE	FINIAL
		YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
100 REGULA	R PROGRAMS	00/30/24	00/30/23	ATTROVED	ATTROVED
1000	Instruction				
100	Salaries	~	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-			-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
				-	
	Purchased Services				
600	Supplies				
700	Property			,	
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	-	-	-	-
200 SPECIAL	And Delicated States (I have all and the second of the control of				
1000	Instruction				
100	Salaries	1,234,884	1,493,672	1,546,188	1,546,188
200	Benefits	576,086	680,268	746,543	746,543
	Purchased Services	998	3,866	6,528	6,528
600	Supplies	9,885	3,018	13,715	13,715
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				A
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property		P. L.		
8/900	Miscellaneous & Other				
2900	Other Direct Support				
	Salaries				
100	D. C.				
100 200	Benefits	1			
200	Purchased Services				
200					
200 3/4/500	Purchased Services				
200 3/4/500 600	Purchased Services Supplies				

Final Budget Fiscal Year 2025-26

Special Education - Expenditures by Program, Function, and Object

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	. ,
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	299,163	316,095	322,378	322,378
200	Benefits	151,085	162,541	177,837	177,837
	Purchased Services	128,794	145,569	151,748	151,748
700	Supplies	-	-	-	
8/900	Property Missellaneous 8 Other	100	-	-	
2100	Miscellaneous & Other Sub-Total	100	- C24 20F	-	CE1 003
2200	Instruction Staff Support	579,142	624,205	651,963	651,963
100	Salaries	4,313	1 001	4.615	4,615
200	Benefits	713	1,091	4,615 386	386
	Purchased Services	704	-	5,282	5,282
600	Supplies	-	-	-	5,202
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-		-	-
2200	Sub-Total	5,730	1,114	10,283	10,283
2300	General Administration				
100	Salaries	116,861	122,878	125,202	125,202
200	Benefits	52,988	56,876	62,173	62,173
3/4/500	Purchased Services	60	-	-	-
600	Supplies	270	-	-	-0
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2300	Sub-Total	170,179	179,754	187,375	187,375
2400	School Administration		1		
	Salaries	-	-	-	
200	Benefits Purchased Services	-	-	-	
600	Supplies	-	-		-
700	Property	-	-	-	-
8/900	Miscellaneous & Other		-		-
2400	Sub-Total	-	-	-	
2500	Central Services				-
100	Salaries	-	-	- 1	
200	Benefits	-	-	-	
	Purchased Services	-	-	-	()=
	Supplies	-	-	-	-
	Property	-	-	-	-
8/900	Miscellaneous & Other	-	.=	-	-
2500	Sub-Total	-	-	-	n <u>a</u>

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
					-,
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/00/21	00/00/20	7.1.1.0.25	
100	Salaries	-	-	-	-
200	Benefits	-		-	-
	Purchased Services	-		3 2	_
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other			_	<u>-</u> -
2600	Sub-Total	-	-	-	-
2700	Student Transportation				
100	Salaries	-	-	-	77
200	Benefits	-	-	-	-
	Purchased Services	_	_	_	_
600	Supplies	-	-	-	-
700	Property	_		-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Sub-Total	-		_	-
2900	Other Support (All Objects)				
100	Salaries	-	-	-	_
200	Benefits	-	_		-
	Purchased Services	-	-	-	-
600	Supplies	-	_	_	-
700	Property	-	_	_	_
8/900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total			_	-
	TOTAL SUPPORT SERVICES	755,051	805,073	849,621	849,621
NONINSTRUC	TIONAL SERVICES	, 55,001	000,0.0	0.10/022	
3300	Community Services		0		
100	Salaries	-		-	-
200	Benefits	-	-	-	
	Purchased Services	-	_	-	-
600	Supplies	165		-	-
700	Property	-		-	
8/900	Miscellaneous & Other	-	-	-	-
3300	Sub-Total	165		-	-
4100	Land Acquisition				
100	Salaries	-	-	-	-
200	Benefits	-	_	-	_
			-	_	
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other		-	-	-
4100	Sub-Total	-	-	-	-

White Pine County School District

Special Education - Expenditures by Program, Function, and Object
FORM 4405LGF

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Last Revised 01/03/2017

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
Other (All Objects)				
Salaries		-	-	-
Benefits	-	-	, <del>-</del>	-
Purchased Services	-			-
Supplies	1		-	-
Property			-	-
Miscellaneous & Other	•	_	-	-
Sub-Total	j	-	-	-
TOTAL FACILITIES ACQ & CONSTRUCTION	-		-	-
Other Fund Transfers			* F.	
Interfund Transfer	-		-	-
TOTAL UNDISTRIBUTED EXPENDITURES	755,216	805,073	849,621	849,621
TOTAL ALL EXPENDITURES	2,577,068	2,985,897	3,162,595	3,162,595
Contingency				
t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
ENDING FUND BALANCE				
PM Per NRS 387.1235				
ance (Other)	(0)		-	•
TOTAL ENDING FUND BALANCE	(0)	-	-	-
TOTAL APPLICATIONS	2,577,068	2,985,897	3,162,595	3,162,595
	Other (All Objects)  Salaries  Benefits  Purchased Services  Supplies  Property  Miscellaneous & Other  Sub-Total  TOTAL FACILITIES ACQ & CONSTRUCTION  Other Fund Transfers  Interfund Transfer  TOTAL UNDISTRIBUTED EXPENDITURES  TOTAL ALL EXPENDITURES  Contingency to exceed 3% of Total Expenditures)  ENDING FUND BALANCE  IPM Per NRS 387.1235  ance (Other)  TOTAL ENDING FUND BALANCE	PROGRAM FUNCTION OBJECT  PRIOR YEAR ENDING 06/30/24  Other (All Objects)  Salaries  Benefits  Purchased Services  Supplies  Property  Miscellaneous & Other  Sub-Total  TOTAL FACILITIES ACQ & CONSTRUCTION  Other Fund Transfers Interfund Transfer  TOTAL UNDISTRIBUTED EXPENDITURES  TOTAL UNDISTRIBUTED EXPENDITURES  Contingency to exceed 3% of Total Expenditures)  XXXXXXXXXXXX  ENDING FUND BALANCE  IPM Per NRS 387.1235 Ince (Other)  (0)  TOTAL ENDING FUND BALANCE	PROGRAM FUNCTION OBJECT  PRIOR YEAR ENDING 06/30/24  O6/30/25  Other (All Objects)  Salaries  Benefits  Purchased Services  Supplies  Property  Miscellaneous & Other  Sub-Total  TOTAL FACILITIES ACQ & CONSTRUCTION  Other Fund Transfers  Interfund Transfer  TOTAL UNDISTRIBUTED EXPENDITURES  TOTAL ALL EXPENDITURES  TOTAL ALL EXPENDITURES  TO exceed 3% of Total Expenditures)  XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	PROGRAM FUNCTION OBJECT  PRIOR PRIOR PRIOR PRIOR PRIOR PRIOR PREAR ENDING O6/30/24  O6/30/25  Description  Salaries   Benefits   Purchased Services   Supplies  Property  Miscellaneous & Other Sub-Total TOTAL FACILITIES ACQ & CONSTRUCTION TOTAL UNDISTRIBUTED EXPENDITURES TOTAL ALL EXPENDITURES TOTAL ALL EXPENDITURES TO Exceed 3% of Total Expenditures)  XXXXXXXXXXXX XXXXXXXXXXX XXXXXXXXXX

Total	2,577,068	2,985,897	3,162,595	3,162,595
Ending Fund Balance	(0)		-	-
Contingency	- 1	7	-	-
Transfers Out	-	-	-	-
Total Services, Supplies & Other	140,975	152,453	177,273	177,273
Total Benefits	780,872	899,708	986,939	986,939
Total Salaries	1,655,221	1,933,736	1,998,383	1,998,383
For Schedule AA-1:				

White Pine County School District Special Education - Expenditures by Program, Function, and Object

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		(1)	(2)	(2)	141
		(1) ACTUAL	(2)	(3)	(4)
	REVENUE		ESTIMATED	BUDGET YEA	
	NEVENUE	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1000 L	OCAL SOURCES	06/30/24	06/30/25	APPROVED	APPROVED
	5.55 S 1935 S 1956 S 195 S				
	ax Revenue				
	roperty Taxes  let Proceeds of Mines		-	-	
		-	-	- '	
	Net Proceeds of Mines - Prior Year	-	-	-	-
	chool Support Taxes Residential Construction Tax	-	-	-	-
	Other Taxes	-		-	-
	ranchise Taxes	-	-	-	
	Sovernmental Services Tax	-	-	-	-
	loat Registration/Geothermal	-	-	-	
	uition	-	-	-	-
	ransportation Fees		-	-	
	arnings on Investments	-	-	-	-
	ood Service Revenue				
	Paily Sales - Adult, Students, Ala Carte				
	atering Sales				
	ood Service Fees				
	Other Revenues				
	olar Reimbursement	- 4		-	-
1910 R	entals	-			-
	onations	65,098	57,881	32,881	32,88
	ocal Grants & Programs		_	-	-
	ervices Provided other Governments	-		-	_
1990 N	Miscellaneous		-	-	-
1992 E	nvironmental Fines		-	-	-
1999 G	Frant Indirect Cost Recovery		-	-	-
	TOTAL LOCAL SOURCES	65,098	57,881	32,881	32,88
2000 0	EVENUE FROM STATE COURSE				
	EVENUE FROM STATE SOURCES				
	Distributive School Fund		-	-	-
	pecial Education - DSA Funding	_	-	-	
	ounseling - DSA Funding	-	-	-	-
	estricted Funding/Grants-in-Aid Rev	-	-	-	
	Lieu of Taxes		-	-	-
3900 F	or/on behalf of School District	-		-	
	TOTAL STATE SOURCES	-	-	-	-
4000 FI	EDERAL SOURCES		I		
	Inrestricted - Direct Fed Gov't	_	_	-	-
	Inrestricted - State Agency	-	_	-	
	estricted - Direct			-	
	estricted - State Agency	_	_	-	
	estricted - State Agency			-	
	evenue in Lieu of Taxes				
	evenue for-on behalf of School District	-			
+300 K	TOTAL FEDERAL SOURCES	-		-	-
	nty School District			Final Budget Fisc	11/

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Other Grants and Donations - Budgeted Resources

Final Budget Fiscal Year 2025-26

		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YEAR ENDING	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/26
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	To the Control of the	06/30/24	06/30/25	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-	-	*	-
5120	Premium/Discount of Bond Sale	-	- 11	-	
5200	Transfers from Other Funds		9,500	-	-
5300	Gain/Loss on Disposal of Assets	-		-	
5400	Loan Proceeds (> 12 months)	-	19	7	-
5500	Capital lease Proceeds	- 13			
5600	Other Long-Term Debt Proceeds	=	-		-
	TOTAL OTHER FINANCING SOURCES	- 1	9,500		-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	569,435	-		-
Opening Bala	ance (Other)	-		-	-
	TOTAL OPENING FUND BALANCE	569,435	_		_
Prior Period	Adjustments				
Residual Equ	uity Transfers		July 1		
×	TOTAL ALL RESOURCES	634,533	67,381	32,881	32,881

Fund Codes 260

White Pine County School District Other Grants & Donations - Total Budgeted Resources

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PROGRAM FUNCTION  100 REGULAR PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 100 TOTAL 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services		(1)	(2)	(3)	(4)
100 REGULAR PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 100 TOTAL 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
100 REGULAR PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 100 TOTAL 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies	TION OBJECT	PRIOR	CURRENT	06/3	0/26
1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies		06/30/24	06/30/25	APPROVED	APPROVED
100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 100 TOTAL 200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies					
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600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 100 Supplies 700 Property 8/900 Miscellaneous & Other 100 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies	S	-	-	-	-
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700 Property 8/900 Miscellaneous & Other  100 TOTAL  200 SPECIAL PROGRAMS 1000 Instruction 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Horoperty 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies					
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200 SPECIAL PROGRAMS  1000 Instruction  100 Salaries  200 Benefits  3/4/500 Purchased Services  600 Supplies  700 Property  8/900 Miscellaneous & Other  2700 Student Transportation  100 Salaries  200 Benefits  3/4/500 Purchased Services  600 Supplies  700 Property  8/900 Miscellaneous & Other  2700 Student Transportation  100 Salaries  200 Benefits  3/4/500 Purchased Services  4/900 Miscellaneous & Other  2900 Other Direct Support  100 Salaries  200 Benefits  3/4/500 Purchased Services  600 Supplies	Other				
200 SPECIAL PROGRAMS  1000 Instruction  100 Salaries  200 Benefits  3/4/500 Purchased Services  600 Supplies  700 Property  8/900 Miscellaneous & Other  2700 Student Transportation  100 Salaries  200 Benefits  3/4/500 Purchased Services  600 Supplies  700 Property  8/900 Miscellaneous & Other  2900 Other Direct Support  100 Salaries  200 Benefits  3/4/500 Purchased Services  600 Supplies	OTAL REGULAR PROGRAM	32,194	-	:-	-
1000 Instruction  100 Salaries  200 Benefits  3/4/500 Purchased Services  600 Supplies  700 Property  8/900 Miscellaneous & Other  2700 Student Transportation  100 Salaries  200 Benefits  3/4/500 Purchased Services  600 Supplies  700 Property  8/900 Miscellaneous & Other  2900 Other Direct Support  100 Salaries  200 Benefits  3/4/500 Purchased Services  600 Supplies					
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3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies			-		-
600 Supplies 700 Property 8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies	c	-	_	_	_
700 Property  8/900 Miscellaneous & Other  2700 Student Transportation  100 Salaries  200 Benefits  3/4/500 Purchased Services  600 Supplies  700 Property  8/900 Miscellaneous & Other  2900 Other Direct Support  100 Salaries  200 Benefits  3/4/500 Purchased Services  600 Supplies	3	-		-	-
8/900 Miscellaneous & Other 2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies		-	-	-	-
2700 Student Transportation 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies	Othor		-		_
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600 Supplies 700 Property 8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies	c				
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8/900 Miscellaneous & Other 2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies					
2900 Other Direct Support 100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies	Nath out	-			
100 Salaries 200 Benefits 3/4/500 Purchased Services 600 Supplies					
200 Benefits 3/4/500 Purchased Services 600 Supplies	OLL				
3/4/500 Purchased Services 600 Supplies					
600 Supplies	- ADM	-			
	S				
700 Property					
	\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.				
8/900 Miscellaneous & Other 200 TOTA	Other TOTAL SPECIAL PROGRAM	s -	_		

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		(1)	(2)	(3)	(4)
	*	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
	ICULAR ACTIVITIES				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	10,795		-	-
600	Supplies	1,488	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	8,865	-	-	-
2700	Student Transportation				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	8-5 10 -	-	-
8/900	Miscellaneous & Other	-		-	-
2900	Other Direct Support				
100	Salaries	-	-	-	-
200	Benefits		-	-	-
3/4/500	Purchased Services	-		-	-
600	Supplies	-	-	-	-
700	Property		-	_	-
8/900	Miscellaneous & Other	-	-	-	-
910	TOTAL COCURRICULAR ACTIVITIES	21,148	-	-	_
920 ATHLETIC					
1000	Instruction		7 9,2		
100	Salaries		-	-	-
200	Benefits	-			
	Purchased Services	_	_	-	_
	Supplies	-	-	-	-
700	Property			-	-
8/900	Miscellaneous & Other			-	_
2700	Student Transportation				
100	Salaries	- :-	-	-	_
200	Benefits				
	Purchased Services		-	-	-
600	Supplies	-			
700	Property				-
8/900	Miscellaneous & Other				
2900	Other Direct Support	-			
100	Salaries	-	-	-	-
200	Benefits				
	Purchased Services			-	
600	Supplies Supplies	-	-		-
700					
	Property Miscellaneous & Other	-			-
8/900			-	-	-
920	TOTAL ATHLETICS	=	=	-	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	R ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
	RIBUTED EXPENDITURES				
2100	Student Support				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	_
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-		-	-
2100	Sub-Total	-	-	-	-
2200	Instruction Staff Support				
100	Salaries	-	C	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2200	Sub-Total	- "	-	-	-
2300	General Administration				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	
3/4/500	Purchased Services	-	1,743	1,743	1,743
600	Supplies	_	-	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	500	500	500
2300	Sub-Total	_	2,243	2,243	2,243
2400	School Administration				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	2,166	2,166	2,166
600	Supplies	-	- 1	- 1	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	1,000	1,000	1,000
2400	Sub-Total	-	3,166	3,166	3,166
2500	Central Services				
100	Salaries	-)		-	-
200	Benefits	-	-	-	-
	Purchased Services	-	2,166	2,166	2,166
600	Supplies	-	-	-	-
700	Property	-			-
8/900	Miscellaneous & Other	_	1,000	1,000	1,000
2500	Sub-Total	-	3,166	3,166	3,166

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	
	THOUSEN AND TONETION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service	00/30/24	00/30/23	APPROVED	APPROVED
100	Salaries	-	-		
200	Benefits	-	-	_	-
	Purchased Services		-		
600	Supplies	-	3,828	3,828	3,828
700	Property		19,500	-	-
8/900	Miscellaneous & Other	_	-	-	-
2600	Sub-Total		23,328	3,828	3,828
2700	Student Transportation		23/023	3,020	3,023
100	Salaries	-	-	-	-
200	Benefits		-	-	-
	Purchased Services	_	-		-
600	Supplies	-	-		
700	Property	_	_	_	-
8/900	Miscellaneous & Other	-	-:	-	-
2700	Sub-Total	_	-	-	-
2900	Other Support (All Objects)				
100	Salaries		-	-	-
200	Benefits	_	_		
	Purchased Services	-	-		-
600	Supplies	-	-	-	-
700	Property	-	-	_	-
8/900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total	-	-	-	-
	TOTAL SUPPORT SERVICES	-	31,903	12,403	12,403
NONINSTRUC	TIONAL SERVICES				
3300	Community Services				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	530		-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-		-
3300	Sub-Total	530	-	_	_
4100	Land Acquisition				
100	Salaries	-	-	-	-
200	Benefits	-	-		-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property		-	-	-
8/900	Miscellaneous & Other	=	-	-	-
4100	Sub-Total	-	-	-	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	- T-
8/900	Miscellaneous & Other	-	-	-	-
4200	Sub-Total	-	y a males in	_	-
4300	Architecture/Engineering				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	_	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-		-	-
4300	Sub-Total		-	-	-
4500	Building Acquisition/Construction				
100	Salaries	-	-	-	-
200	Benefits	-	-		-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	_	-
4500	Sub-Total	- 111		-	-
4600	Site Improvement				
100	Salaries	-		-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	556,891	_	-	-
600	Supplies	-	-	-	-
700	Property	-	20,479	20,479	20,479
8/900	Miscellaneous & Other		-	-	-
4600	Sub-Total	556,891	20,479	20,479	20,479
4700	Building Improvement				
100	Salaries	-	-	-	-
200	Benefits	-	- ·	-	-
	Purchased Services	-		-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4700	Sub-Total	-	-	-	_

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/26	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
-		06/30/24	06/30/25	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries		-	•	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other	-		-	-
4900	Sub-Total	-	-	-	-
4000	<b>TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	556,891	20,479	20,479	20,479
6200	Other Fund Transfers		The state of the s		
910	Interfund Transfer	-	-	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	557,421	52,381	32,881	32,881
	TOTAL ALL EXPENDITURES	610,763	67,381	32,881	32,881
6300	Contingency				
	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	IPM Per NRS 387.1235				
Ending Bala	ance (Other)	23,770	-	_	-
	TOTAL ENDING FUND BALANCE	23,770		-	-
	TOTAL APPLICATIONS	634,533	67,381	32,881	32,881

For Schedule AA-1:				
Total Salaries		-	-	-
Total Benefits	= 2	-	-	-
Total Services, Supplies & Other	610,763	67,381	32,881	32,881
Transfers Out	-	-	-	-
Contingency	-	=	-	-
Ending Fund Balance	23,770	-	-	-1
Total	634,533	67,381	32,881	32,881

White Pine County School District Other Grants & Donations - Total Budgeted Resources

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		(1)	(2)	(3)	(4)
8		ACTUAL	ESTIMATED	BUDGET YEA	
	REVENUE	PRIOR	CURRENT	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines	-	1	-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	-
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	_	-	-	-
1400	Transportation Fees	-		-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	601,498	500,300	500,300	500,300
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	601,498	500,300	500,300	500,300
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	-	-	-	-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	-
3800	In Lieu of Taxes	-	-	-	-
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	( <b>-</b> :	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-	-	-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	
	TOTAL FEDERAL SOURCES	-	-	-	

White Pine County School District Other Special Revenue - Budgeted Resources Final Budget Fiscal Year 2025-26

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/26
	FUND BALANCE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	-		-	
5120	Premium/Discount of Bond Sale	-		-	-
5200	Transfers from Other Funds	-	-	-	
5300	Gain/Loss on Disposal of Assets	-		-	-
5400	Loan Proceeds (> 12 months)	-	21 Aug 1 - 1	-	-
5500	Capital lease Proceeds	-		-	-
5600	Other Long-Term Debt Proceeds	-		-	
	TOTAL OTHER FINANCING SOURCES	-		-	-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance	647,140	720,225	720,225	720,225
Opening Bal	ance (Other)	-		3	-
	TOTAL OPENING FUND BALANCE	647,140	720,225	720,225	720,225
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	1,248,638	1,220,525	1,220,525	1,220,525

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
					,
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
100 REGULA	R PROGRAMS				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	528,172	643,962	643,962	643,962
600	Supplies	-	-	-	-
700	Property		-	-	-
8/900	Miscellaneous & Other		-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	528,172	643,962	643,962	643,962
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	Tige I	-	-
	Purchased Services	-	-	-	-
600	Supplies	_	-	-	
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
	Salaries				
100					
	Benefits				
200	Benefits Purchased Services				
200 3/4/500	Purchased Services				
200 3/4/500 600	Purchased Services Supplies				
200 3/4/500	Purchased Services				

White Pine County School District Other Special Revenue - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
000 UNDISTR	RIBUTED EXPENDITURES				
2100	Student Support		4		
100	Salaries			1-1	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	- 1	-	-
600	Supplies	-	-	-	-
700	Property	-	-		-
8/900	Miscellaneous & Other	-		-	-
2100	Sub-Total	-	-	-	-
2200	Instruction Staff Support				21
100	Salaries		-		-
200	Benefits		-	-	-
3/4/500	Purchased Services	-		-	-
600	Supplies	-		-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2200	Sub-Total	-	-	-	-
2300	General Administration				
100	Salaries	-	-	-	-
200	Benefits	-	58	-	-
3/4/500	Purchased Services	-	_		-
600	Supplies	97	150	150	150
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2300	Sub-Total	97	150	150	150
2400	School Administration				
100	Salaries	-		-	-
200	Benefits	-		-	-
	Purchased Services	-		-	-
600	Supplies	-	-	-	_
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	_	-
2400	Sub-Total	-	-	-	-
2500	Central Services				
100	Salaries		-	-	-
200	Benefits	-	-	- 1	-
	Purchased Services		-	-	
600	Supplies	103	150	150	150
700	Property	-	-	-	- 130
8/900	Miscellaneous & Other		-	-	
2500	Sub-Total	103	150	150	150

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
4900	Other (All Objects)		W		
100	Salaries	-	-	-	
200	Benefits	-	-	-	
3/4/500	Purchased Services	-		-	-
600	Supplies		-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-		-	-
4900	Sub-Total	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-5
6200	Other Fund Transfers				
910	Interfund Transfer	-	Back Al	-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	201	300	300	300
	TOTAL ALL EXPENDITURES	528,373	644,262	644,262	644,262
6300	Contingency				
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	NPM Per NRS 387.1235				
Ending Bala	ance (Other)	720,265	576,263	576,263	576,263
	TOTAL ENDING FUND BALANCE	720,265	576,263	576,263	576,263
	TOTAL APPLICATIONS	1,248,638	1,220,525	1,220,525	1,220,525

For Schedule AA-1:				
Total Salaries	-	-	-	=
Total Benefits	2	-	_	-
Total Services, Supplies & Other	528,373	644,262	644,262	644,262
Transfers Out	E	-	-	-
Contingency	-	-	-	-
Ending Fund Balance	720,265	576,263	576,263	576,263
Total	1,248,638	1,220,525	1,220,525	1,220,525

White Pine County School District Other Special Revenue - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue			1 =	
1110	Property Taxes	-:	-	-	-
1111	Net Proceeds of Mines	-	-	-	
1112	Net Proceeds of Mines - Prior Year	-	-	-	112
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	(m)	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-	-	(=
1192	Governmental Services Tax	-	-	-	-
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	Ξ.		-	-
1400	Transportation Fees	-	-		-
1500	Earnings on Investments	31,970	-		-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement	-	- 1	-	-
1910	Rentals	-	-	-	
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	= ;=	-	8=
1950/60	Services Provided other Governments	-	-	21	_0_ 1 12
1990	Miscellaneous	-	-	-	
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES	31,970	- 1	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	_	-		-
3115	Special Education - DSA Funding	-	-	-	-
3120	Counseling - DSA Funding	-	-	-	
3200	Restricted Funding/Grants-in-Aid Rev	_	_	=1	-
3800	In Lieu of Taxes	-	-	-	_
3900	For/on behalf of School District	-	-	-	-
	TOTAL STATE SOURCES	-	-	-	-
					**************************************
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	1.5
4300	Restricted - Direct	-	-	_	9 <del>=</del>
4500	Restricted - State Agency	-	-	_	
	Restricted - Other Agency	_	-	_	-
4700			_		//
	Revenue in Lieu of Taxes Revenue for-on behalf of School District		-	<u>=</u> :	-

White Pine County School District Stabilization Fund - Budgeted Resources

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/26
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal	_	-	-	-
5120	Premium/Discount of Bond Sale	-	-	-	12
5200	Transfers from Other Funds	-	-	-	PP.
5300	Gain/Loss on Disposal of Assets	-	-	-	-
5400	Loan Proceeds (> 12 months)	-		-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-	-	-	-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	626,520	658,490	658,490	658,490
Opening Bal	ance (Other)	-1	-	-	-
	TOTAL OPENING FUND BALANCE	626,520	658,490	658,490	658,490
Prior Period	Adjustments				
Residual Equ	uity Transfers				
	TOTAL ALL RESOURCES	658,490	658,490	658,490	658,490

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-	-	-	-
200	Benefits		-	-	-
3/4/500	Purchased Services	-	-		( - C
600	Supplies	-	-	-	-
700	Property	-		-	_
8/900	Miscellaneous & Other	-		-	-
4900	Sub-Total	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION			-	-
6200	Other Fund Transfers			N	
910	Interfund Transfer	-		-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	-			-
	TOTAL ALL EXPENDITURES	-		-	_
6300	Contingency t to exceed 3% of Total Expenditures)	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
8000	ENDING FUND BALANCE	^^^^	***************************************	AAAAAAAAAAA	AAAAAAAAAAAA
	IPM Per NRS 387.1235				
	ance (Other)	658,490	658,490	658,490	658,490
Lituing Date	TOTAL ENDING FUND BALANCE	658,490	658,490	658,490	658,490
	TOTAL APPLICATIONS	658,490	658,490	658,490	658,490

Total	658,490	658,490	658,490	658,490
Ending Fund Balance	658,490	658,490	658,490	658,490
Contingency	-	-	-	-
Transfers Out	-	-	-	-
Total Services, Supplies & Other	-	-	-	17
Total Benefits	5	-	-	-
Total Salaries	-	-	-	-
For Schedule AA-1:				

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000	LOCAL SOURCES	-			
1100	Tax Revenue				<u> </u>
1110	Property Taxes		-	-	-
1111	Net Proceeds of Mines	-		-	-
1112	Net Proceeds of Mines - Prior Year	-	-	-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes	-	- 1	-	-
1192	Governmental Services Tax	-	- 1	-	-
1193/4	Boat Registration/Geothermal	-	- 1	-	-
1300	Tuition	-	- 2	M	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	-		-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues		- 7		
1905	Solar Reimbursement	-	-	-	
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	) Services Provided other Governments		-		
1990	Miscellaneous		-		
			-	-	
1992	Environmental Fines	-	-	-	-
1999	Grant Indirect Cost Recovery	-	-	-	-
	TOTAL LOCAL SOURCES		-		
3000	REVENUE FROM STATE SOURCES			T	
3110	Distributive School Fund	_	_	_	_
3115	Special Education - DSA Funding		-	-	-
3120	Counseling - DSA Funding	-	-		-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	_
3800	In Lieu of Taxes				
3900	For/on behalf of School District	-	-	-	_
3300	TOTAL STATE SOURCES	-	-	-	-
	TOTAL STATE SOCIOLES				
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	1,349,169	1,563,131	1,663,790	1,663,790
4700	Restricted - Other Agency	-	-	-	- 1
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-	-	
	TOTAL FEDERAL SOURCES	1,349,169	1,563,131	1,663,790	1,663,790

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Federal Projects Fund - Budgeted Resources

Schedule BB-5

FORM 4405LGF Last Revised 01/03/2017

0		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/26
	FUND BALANCE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds			50.70	
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	- 1 - 7	-	-
5200	Transfers from Other Funds	-	-	H	-
5300	Gain/Loss on Disposal of Assets	-		-	-
5400	Loan Proceeds (> 12 months)	-			
5500	Capital lease Proceeds	-		-	_
5600	Other Long-Term Debt Proceeds	:=	-		-
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	-	W	-	_
Opening Bala	ance (Other)	-	P +0 (2)	-	-
	TOTAL OPENING FUND BALANCE	- 1		1.00	-
Prior Period	Adjustments				
Residual Equ	uity Transfers			S .	
	TOTAL ALL RESOURCES	1,349,169	1,563,131	1,663,790	1,663,790

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
100 REGULA	R PROGRAMS	00/00/21	00/00/20	7.1.7.0.7.20	
1000	Instruction				
100	Salaries	172,759	39,330	136,377	136,377
200	Benefits	61,061	19,378	59,410	59,410
3/4/500	Purchased Services	10,816	-	5,400	5,400
600	Supplies	71,079	80,295	49,648	49,648
700	Property	_		-	
8/900	Miscellaneous & Other	-			
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services			-	
600	Supplies				instruction in
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries			8 7 8 2	
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	315,715	139,003	250,836	250,836
200 SPECIAL	PROGRAMS				
1000	Instruction				
100	Salaries	304,838	196,460	193,444	193,444
200	Benefits	104,128	65,037	131,697	131,697
3/4/500	Purchased Services	-		-	-
600	Supplies	4,784	7,919	15,106	15,106
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				and the state of t
200	TOTAL SPECIAL PROGRAMS	413,750	269,416	340,246	340,246

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Federal Projects Fund - Expenditures by Program, Function, and Object FORM 4405LGF

Final Budget Fiscal Year 2025-26

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	
PROGRAM F	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		
riconawii	ONCTION OBJECT			06/30/26	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
270 GIFTED AND TALENTE 1000 Instruction	D				
100 Salaries		-	-	-	-
200 Benefits		-	-	-	-
3/4/500 Purchased Se	ervices	-	-	-	-
600 Supplies		.=	-		-
700 Property		-	- A. Se	-	_
8/900 Miscellaneou	ıs & Other	-	-	-	-
2700 Student Tran	sportation				
100 Salaries					
200 Benefits					
3/4/500 Purchased Se	ervices				
600 Supplies					
700 Property					
8/900 Miscellaneou	ıs & Other				
2900 Other Direct					
100 Salaries	Support				
200 Benefits					
3/4/500 Purchased Se	arvices				
600 Supplies	rivices				
700 Property					
8/900 Miscellaneou	os P Othor				
270	TOTAL GIFTED AND TALENTED	_			
300 VOCATIONAL & TECHN		-	-	-	
1000 Instruction	VICAL				
100 Salaries		-	-	-	-
200 Benefits		-	-	-	-
3/4/500 Purchased Se	ervices	-	- /	-	-
600 Supplies		10,059	11,813	11,813	11,813
700 Property	- 160	-	-	-	-
8/900 Miscellaneou	is & Other	-	7	-	-
2700 Student Tran	sportation				
100 Salaries					
200 Benefits					
3/4/500 Purchased Se	ervices				
600 Supplies					
700 Property					
8/900 Miscellaneou	is & Other				
2900 Other Direct					
100 Salaries	Support				
200 Benefits					
3/4/500 Purchased Se	project				
	rivices				
600 Supplies					
700 Property	O				
8/900 Miscellaneou		40.050	44.040	44.040	44.040
300 TO	OTAL VOCATIONAL & TECHNICAL	10,059	11,813	11,813	11,813

Last Revised 01/03/2017

White Pine County School District

Federal Projects Fund - Expenditures by Program, Function and Object GF

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Final Budget Fiscal Year 2025-26 Schedule BB-8

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
Р	ROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/26
	100,000 000000 1000000 1000000000000000	VEAD ENDING	VEAD ENDING	TENTATIVE	FINAL
		YEAR ENDING	YEAR ENDING	CONTRACTOR	
		06/30/24	06/30/25	APPROVED	APPROVED
	TRUCTIONAL PROGRAMS struction				
	alaries	1,958	-	17,954	17,954
	enefits	1,550			-
	urchased Services	-	-	-	_
	upplies	480		3,509	3,509
	roperty	-		-	-
	liscellaneous & Other	-		_	
	udent Transportation				
	alaries				
	enefits				
	urchased Services				
	upplies				
	operty				
	liscellaneous & Other				
	ther Direct Support				
	alaries		30-1-		
	enefits				
	urchased Services				
	upplies				
	roperty				
	iscellaneous & Other			24.462	04.460
400	TOTAL OTHER INSTR PROGRAMS	2,438	-	21,463	21,463
440 SUMMER S 1000 In:					
	struction				
	alaries				
	enefits				
	urchased Services				
	upplies				
	operty				
	iscellaneous & Other				
	udent Transportation				
	alaries				
	enefits				
	urchased Services				
	upplies				
	operty				
	iscellaneous & Other				
	ther Direct Support				
	laries				
	enefits				
	urchased Services				
	pplies				
	roperty				m F Cons
	iscellaneous & Other				
440	TOTAL SUMMER SCHOOL	-	-	-	

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Federal Projects Fund - Expenditures by Program, Function, and Object FORM 4405LGF Final Budget Fiscal Year 2025-26

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
	The State Community of the State Community Com	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
910 COCURR	ICULAR ACTIVITIES				
1000	Instruction				
100	Salaries	-		-	-
200	Benefits	-	-	-	- 0
	Purchased Services	_	-	_	
600	Supplies	2,001	-		
700	Property	-	-		
8/900	Miscellaneous & Other	-		-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services			/	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
910	TOTAL COCURRICULAR ACTIVITIES	2,001		-	
920 ATHLETI		2,001			
1000	Instruction		287		
100	Salaries			_	
200	Benefits		-	-	
	Purchased Services		-		
600	Supplies	-	-	-	-
700			-	-	
	Property Miscellaneous & Other		-		
8/900 2700			-	-	:=
	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property 8 Others				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
920	TOTAL ATHLETICS	_		Final Budget Fig	-

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Federal Projects Fund - Expenditures by Program, Function, and Object FORM 4405LGF Final Budget Fiscal Year 2025-26

		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30/26	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
	IBUTED EXPENDITURES				
	Student Support				
	Salaries	-	234,238	141,900	141,900
	Benefits	-	99,164	67,938	67,938
	Purchased Services	182	48,532	33,943	33,943
	Supplies	6,370	47,349	50,815	50,815
	Property	-	-	-	
	Miscellaneous & Other	- C FF1	420.202	204 506	204 500
2100	Sub-Total	6,551	429,283	294,596	294,596
	Instruction Staff Support	140 530	25 200	44 210	44,310
	Salaries Benefits	149,528	25,200 1,026	44,310 1,801	1,801
	Purchased Services	39,282 73,281	41,044	41,044	4,415
	Supplies Services	10,710	41,044	10,710	10,710
	Property	10,710		10,710	10,710
	Miscellaneous & Other		-		_
2200	Sub-Total	272,800	67,270	97,864	61,236
	General Administration	272,800	07,270	37,804	01,230
	Salaries	65,339	244,094	244,094	244,094
	Benefits	29,969	87,305	87,305	87,305
	Purchased Services	-	-	-	-
	Supplies	-	-	-	-
	Property	-		-	-
8/900	Miscellaneous & Other	45,287	54,880	58,799	56,625
2300	Sub-Total	140,595	386,279	390,198	388,024
2400	School Administration				
100	Salaries	4,141	-	-	-
200	Benefits	74	-	-	-
3/4/500	Purchased Services	4,166	-	-	-
600	Supplies	_	_	-	_
	Property	-	_	-	-
	Miscellaneous & Other	84,952	-	-	-
2400	Sub-Total	93,333	-	-	-
	Central Services				
	Salaries	-	-	-	-
	Benefits	-	-	-	-
	Purchased Services	-	-	-	_
	Supplies	-	-	-	· •
	Property	-	-	-	-
	Miscellaneous & Other	-	-	-	-

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/26
				-	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service		Patt 1		
100	Salaries	_		-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	
600	Supplies	143	-	913	91
700	Property	-	1-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	Sub-Total	143		913	91
2700	Student Transportation				
100	Salaries	-	-	-	-
200	Benefits	-	Z 7 6 1 - 1	-	-
3/4/500	Purchased Services	-	,	-	-
600	Supplies	-		-	
700	Property	-	4-	-	-
8/900	Miscellaneous & Other	-	-	-	
2700	Sub-Total	- 4		- 14	-
2900	Other Support (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	SEC. 1 12 Per	-	-
600	Supplies		-	-	-
700	Property	_			-
8/900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total	-	-		-
	TOTAL SUPPORT SERVICES	513,422	882,831	783,572	744,76
ONINSTRUC	TIONAL SERVICES				
3000	Operations and Non Instructional Services				
100	Salaries	52,935	144,456	144,456	144,45
200	Benefits	33,083	97,315	97,315	97,31
	Purchased Services	-	-	-	-
600	Supplies	5,766	15,289	14,091	14,09
700	Property	-	-	-	
8/900	Miscellaneous & Other	-	-	-	-
3000	Sub-Total	91,784	257,059	255,861	255,86
4100	Land Acquisition				
100	Salaries	-		-	-
200	Benefits	<b>-</b> 2		-	_
	Purchased Services	-	-	- 1	_
600	Supplies	-		- 1	_
700	Property	-	-		-
8/900	Miscellaneous & Other	_	-		
4100	Sub-Total	-	-	-	

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
Printed: 5/2/2025, 9:38 AM
Last Revised 01/03/2017

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/26	
	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries	-		-	-
200 Benefits	-		- 61	
3/4/500 Purchased Services	-	Carlo Carlo	-	
600 Supplies	-	3,009		× 1
700 Property	-			-
8/900 Miscellaneous & Other	-		-	-
4900 Sub-Tota	-	3,009	- 1	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	- I	3,009	-	-
6200 Other Fund Transfers				
910 Interfund Transfer		1 4		
000 TOTAL UNDISTRIBUTED EXPENDITURE	<b>S</b> 605,206	1,142,899	1,039,433	1,000,630
TOTAL ALL EXPENDITURE	1,349,169	1,563,131	1,663,790	1,624,987
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	(0)	-		38,803
TOTAL ENDING FUND BALANC	E (0)			38,803
TOTAL APPLICATION	1,349,169	1,563,131	1,663,790	1,663,790

Total	1,349,169	1,563,131	1,663,790	1,663,790
Ending Fund Balance	(0)	+	-	38,803
Contingency	<b>5</b>	-	-	-
Transfers Out	-	-	-	-
Total Services, Supplies & Other	330,074	310,129	295,790	256,987
Total Benefits	267,597	369,224	445,466	445,466
Total Salaries	751,497	883,777	922,535	922,535
For Schedule AA-1:				

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue		_ 1   0   0   Y		
1110	Property Taxes	-		-	-
1111	Net Proceeds of Mines	-	-	-	_
1112	Net Proceeds of Mines - Prior Year	-	-	-	19, 5-
1120	School Support Taxes		-	-	-
1150	Residential Construction Tax			-	-
1190	Other Taxes				
1191	Franchise Taxes	-	-		-
1192	Governmental Services Tax	-		-	
1193/4	Boat Registration/Geothermal	-	-	-	
1300	Tuition	-	Day Salt -	-	-
1400	Transportation Fees	-	i i	-	-
1500	Earnings on Investments	-	-	-	-
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	7,192	10,000	10,000	10,000
1630	Catering Sales	-		-	-
1660	Food Service Fees	-	-	_	
1900	Other Revenues				
1905	Solar Reimbursement	-	-	-	-
1910	Rentals	-	-	-	
1920	Donations	-	-	-	-
1921	Local Grants & Programs	-	-	-	-
	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	-	-	-	· +0
1992	Environmental Fines	-	-	-	<b>=</b> );
1999	Grant Indirect Cost Recovery	-		-	
	TOTAL LOCAL SOURCES	7,192	10,000	10,000	10,000
3000	REVENUE FROM STATE SOURCES		T	T	
3110	Distributive School Fund	_		-	-
3115	Special Education - DSA Funding	-	-	-	-
	Counseling - DSA Funding	-	-	-	-
	Restricted Funding/Grants-in-Aid Rev	668	2,000	2,000	2,000
	In Lieu of Taxes	-		- 1	-
3900	For/on behalf of School District	-	-	- 1	
	TOTAL STATE SOURCES	668	2,000	2,000	2,000
4000	FEDERAL SOURCES		I		
4100	Unrestricted - Direct Fed Gov't	-	-	-	-
0.252	Unrestricted - State Agency	<b>=</b> 93	-	-	-
4200	Restricted - Direct		-	-	-
	nestricted birect				420.000
4300	Restricted - State Agency	668,159	430,000	430,000	430,000
4300 4500		668,159	430,000	430,000	430,000
4300 4500 4700	Restricted - State Agency	668,159 - -	430,000	430,000	430,000
4300 4500 4700 4800	Restricted - State Agency Restricted - Other Agency		-	430,000	430,000

White Pine County School District Food Service Fund - Budgeted Resources Printed: 5/2/2025, 9:38 AM

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	)/26
	FUND BALANCE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				K.105
5110	Bond Principal	-		-	-
5120	Premium/Discount of Bond Sale	-		-	-
5200	Transfers from Other Funds	133,057	302,216	305,471	305,471
5300	Gain/Loss on Disposal of Assets	-		-	-
5400	Loan Proceeds (> 12 months)	-	-	-	-
5500	Capital lease Proceeds	-	-	-	-
5600	Other Long-Term Debt Proceeds	-		-	-
	TOTAL OTHER FINANCING SOURCES	133,057	302,216	305,471	305,471
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	-		-	-
Opening Bal	ance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period	Adjustments				
Residual Equ	uity Transfers	1 2 e			
	TOTAL ALL RESOURCES	809,076	744,216	747,471	747,471

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	)/26
			Ì		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	-	-	-	-
200	Benefits	-	i -	-	
3/4/500	Purchased Services	- 1		-	-
600	Supplies	3,684	42	44	44
700	Property	-		-	- )
8/900	Miscellaneous & Other	-		-	-
2600	Sub-Total	3,684	42	44	44
2700	Student Transportation	191			
100	Salaries	-		-	-1
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-		-	-
600	Supplies	-	-	-	-
700	Property	-		-	
8/900	Miscellaneous & Other	-		-	-
2700	Sub-Total				
2900	Other Support (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-		-	
3/4/500	Purchased Services	-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Z-	-
600	Supplies	-	examila es	- 1 N <del>a</del> 1	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
2900	Sub-Total	-			-
	TOTAL SUPPORT SERVICES	3,684	42	44	44
ONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries	25,111	26,967	27,372	27,372
200	Benefits	9,246	9,948	10,846	10,846
3/4/500	Purchased Services	716,843	683,487	684,111	684,111
600	Supplies	52,868	23,572	24,898	24,898
700	Property	-		-	-
8/900	Miscellaneous & Other	1,325	200	200	200
3100	Sub-Total	805,392	744,174	747,427	747,427
4100	Land Acquisition				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	-
4100	Sub-Total	-	-	-	

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/26	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-		-	-
600	Supplies	-	-	-	
700	Property		-	-	-
8/900	Miscellaneous & Other	-			-
4900	Sub-Total	-	-	-	1 0 %
4000	<b>TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	-
6200	Other Fund Transfers				
910	Interfund Transfer	-	-	-	
000	TOTAL UNDISTRIBUTED EXPENDITURES	809,076	744,216	747,471	747,471
	TOTAL ALL EXPENDITURES	809,076	744,216	747,471	747,471
6300	Contingency				
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	NPM Per NRS 387.1235				
Ending Bala	ance (Other)	-	-	-	-
	TOTAL ENDING FUND BALANCE	-1 - 5 - 1	ran a sa		10 th 1 1
	TOTAL APPLICATIONS	809,076	744,216	747,471	747,471

		_	
81	-	-	-
774,720	707,301	709,253	709,253
9,246	9,948	10,846	10,846
25,111	26,967	27,372	27,372
	9,246 774,720	9,2469,948774,720707,301	9,246       9,948       10,846         774,720       707,301       709,253

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30	0/26
	0.0000000000000000000000000000000000000	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	-		-	
1111	Net Proceeds of Mines	-	-	-	
1112	Net Proceeds of Mines - Prior Year		-	-	
1121	1/8 of 1% Sales Tax	560,616	210,000	210,000	210,000
1150	Residential Construction Tax	-	-	-	-
1190	Other Taxes				
1191	Franchise Taxes			-	- 1
1192	Governmental Services Tax		-	-	
1193/4	Boat Registration/Geothermal	-	-	-	-
1300	Tuition	-	-	1-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	77,926	27,284	-	-
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte	-	- 1	-	-
1630	Catering Sales	-	19 1 10 No. 19 1 2 1 1		-
1660	Food Service Fees	-	-		-
1900	Other Revenues	1			
1905	Solar Reimbursement	-	0.00	144	-
1910	Rentals	-	-	-	-
1920	Donations	-	1.0	-	-
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-			_
1990	Miscellaneous	-	-		-
1992	Environmental Fines	-		4,50	-
1999	Grant Indirect Cost Recovery	-	•		-
	TOTAL LOCAL SOURCES	638,541	237,284	210,000	210,000
3000	REVENUE FROM STATE SOURCES			T	
3110	Distributive School Fund	_ 1	62 - 1		-
3115	Special Education - DSA Funding	_	W 3 1 1	-	-
3120	Counseling - DSA Funding	_	-	-	-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	
3800	In Lieu of Taxes	-	-		_
3900	For/on behalf of School District	_			
	TOTAL STATE SOURCES	-		-	-
4000				T	
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	-	-		
4200	Unrestricted - State Agency	-	-		
4300	Restricted - Direct	-	-		
4500	Restricted - State Agency	-	-	-	
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-
4900	Revenue for-on behalf of School District	-	-		/ <del>-</del>
	TOTAL FEDERAL SOURCES ounty School District	-	-	Final Budget Fisc	

White Pine County School District Capital Projects Fund - Budgeted Resources

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Final Budget Fiscal Year 2025-26 Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/26
	FUND BALANCE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds		STEEL SOLL		
5110	Bond Principal	-	-	-	-
5120	Premium/Discount of Bond Sale	-	A	-	-
5200	Transfers from Other Funds	1,000,000	1,500,000	-	-
5300	Gain/Loss on Disposal of Assets	-	M 55 2 2 3 2 1	-	-
5400	Loan Proceeds (> 12 months)	-	-	-	
5500	Capital lease Proceeds	-			-
5600	Other Long-Term Debt Proceeds	-	- 1	-	-
	TOTAL OTHER FINANCING SOURCES	1,000,000	1,500,000		-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)	3,540,128	2,650,042		-
Opening Bal	ance (Other)			-	-
	TOTAL OPENING FUND BALANCE	3,540,128	2,650,042	•	-
Prior Period	Adjustments				
Residual Equ	uity Transfers	V. I			
	TOTAL ALL RESOURCES	5,178,669	4,387,326	210,000	210,000

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	<b>APPROVED</b>
2600	Operating/Maintenance Plant Service				4.3
100	Salaries			-	-
200	Benefits	-		- 1	-
3/4/500	Purchased Services	19,500	1,078,779	210,000	210,000
600	Supplies	-	-	- 1	-
700	Property	111,619	95,000	-	-
8/900	Miscellaneous & Other	-		-	=
2600	Sub-Total	131,119	1,173,779	210,000	210,000
2700	Student Transportation				
100	Salaries	-	_		-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	-	15.4	-	-
600	Supplies	-	1,2	-	-
700	Property	143,972	167,000	-	_
8/900	Miscellaneous & Other		-	-	-
2700	Sub-Total	143,972	167,000	-	-
2900	Other Support (All Objects)	210,072	207,000		-
100	Salaries	-	-	-	-
200	Benefits	-	-	-	
	Purchased Services		-		
600	Supplies	-			
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-		-	
2900	Sub-Total				
2300	TOTAL SUPPORT SERVICES	275,091	1,340,779	210,000	210,000
ONUNCTRUC	TIONAL SERVICES	2/3,031	1,340,773	210,000	210,000
			17.8		
3100	Food Services Operations				
100	Salaries	-	-	-	
200	Benefits	-	-		
	Purchased Services	-		-	-
600	Supplies	-	-	-	
700	Property  Misseller and S. Other	-	-		-
8/900	Miscellaneous & Other	-	-	-	
3100	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	- "
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-	-	
4100	Sub-Total	V	-	-	-

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
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Final Budget Fiscal Year 2025-26 Schedule BB-13

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries			-	-
200	Benefits	-		-	-
3/4/500	Purchased Services	-	-	7	-
600	Supplies	-		-	-
700	Property	-	A	-	
8/900	Miscellaneous & Other	-	-	-	-
4200	Sub-Total	-	-	-	-
4300	Architecture/Engineering				
100	Salaries	1.=	-	-	-
200	Benefits			-	-
3/4/500	Purchased Services	1,743	250,000	-	-
600	Supplies	-		-	-
700	Property	-	- 1	-	-
8/900	Miscellaneous & Other	-		-	-
4300	Sub-Total	1,743	250,000	-	-
4500	Building Acquisition/Construction				
100	Salaries	-			-
200	Benefits	-	-	-	
3/4/500	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-	7	-	-
8/900	Miscellaneous & Other	-	-	-	-
4500	Sub-Total	-	3 2 3	-	-
4600	Site Improvement				
100	Salaries	-	7	-	-
200	Benefits	-		-	-
3/4/500	Purchased Services	1,066,756	# _ E	-	_
600	Supplies		-	-	-
700	Property	-		-	-
8/900	Miscellaneous & Other	-	-	-	-
4600	Sub-Total	1,066,756			-
4700	Building Improvement				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
3/4/500	Purchased Services	1,185,037	2,796,547	-	-
600	Supplies	-	_	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other		-	-	-
4700	Sub-Total	1,185,037	2,796,547	-	-

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object
FORM 4405LGF
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Final Budget Fiscal Year 2025-26 Schedule BB-14

		(1)	(2)	(3)	(4)		
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING		
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/26			
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL		
		06/30/24	06/30/25	APPROVED	APPROVED		
4900	Other Facilities Acquisition and Construction	1					
100	Salaries	-		-1			
200	Benefits	-	-		-		
3/4/500	Purchased Services	-	- 100	-	-		
600	Supplies				1-		
700	Property	-		-	-		
8/900	Miscellaneous & Other	<b>#</b> 2		-			
4900	Sub-Total	_	-	080	-		
6000	Miscellaneous & Other						
100	Salaries	-		-	•		
200	Benefits	-	-	-	-		
3/4/500	Purchased Services	-	-	-			
831	Principal	-	-	-			
832	Interest	-	-	-	-		
8/900	Miscellaneous & Other	-	-	-	0 1-		
6000	Sub-Total	-		-	-		
4000-5000	TOTAL FACILITIES ACQ, CONSTR & DEBT	2,253,535	3,046,547				
6200	Other Fund Transfers						
910	Interfund Transfer	-	-	-			
000	TOTAL UNDISTRIBUTED EXPENDITURES	2,528,626	4,387,326	210,000	210,000		
	TOTAL ALL EXPENDITURES	2,528,626	4,387,326	210,000	210,000		
6300	Contingency						
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX		
8000	ENDING FUND BALANCE						
Reserved N	PM Per NRS 387.1235						
Ending Bala	ince (Other)	2,650,043		-	-		
	TOTAL ENDING FUND BALANCE	2,650,043		- 1 - 1			
	TOTAL APPLICATIONS	5,178,669	4,387,326	210,000	210,000		

For Schedule AA-1: **Total Salaries Total Benefits** Total Services, Supplies & Other 2,528,626 4,387,326 210,000 210,000 **Transfers Out** Contingency **Ending Fund Balance** 2,650,043 Total 5,178,669 4,387,326 210,000 210,000

White Pine County School District Capital Projects Fund - Expenditures by Program, Function, and Object FORM 4405LGF Printed: 5/2/2025, 9:38 AM

Final Budget Fiscal Year 2025-26 Schedule BB-14A

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE	PRIOR	CURRENT	06/30	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000	LOCAL SOURCES		AUSSIA CERTA VICAS		
1100	Tax Revenue				
1110	Property Taxes	-	-	-	-
1111	Net Proceeds of Mines		-	-	-
1112	Net Proceeds of Mines - Prior Year	-		-	-
1120	School Support Taxes	-	-	-	-
1150	Residential Construction Tax	-	72 mg/c-2 m	-	-
1190	Other Taxes	170		8	
1191	Franchise Taxes	-		-	_
1192	Governmental Services Tax	-		-	-
1193/4	Boat Registration/Geothermal	-		-	-
1300	Tuition	-	T-1 2	-	-
1400	Transportation Fees	-	-	-	-
1500	Earnings on Investments	202,497	97,000	23,000	23,000
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte	-		-	-
1630	Catering Sales	-	FRANKE	-	-
1660	Food Service Fees	-	-	-	-
1900	Other Revenues		7 / 32 /		
1905	Solar Reimbursement	-	-	-	_
1910	Rentals	-	-	-	-
1920	Donations	-	-	-	
1921	Local Grants & Programs	-	-	-	-
1950/60	Services Provided other Governments	-	-	-	-
1990	Miscellaneous	34,452	25,000	-	
1992	Environmental Fines	-	5 3 mg 2	-	_
1999	Grant Indirect Cost Recovery	- 1		-	-
	TOTAL LOCAL SOURCES	236,949	122,000	23,000	23,000
2000	DEL/ENLIS EDOLLOS ET LES COURSES				
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund		-	-	
3115	Special Education - DSA Funding	-	•	-	
3120	Counseling - DSA Funding		-		-
3200	Restricted Funding/Grants-in-Aid Rev	-	-	-	
3800	In Lieu of Taxes	-	-	-	
3900	For/on behalf of School District		-	-	
	TOTAL STATE SOURCES			-	
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't	1=2	-	-	-
4200	Unrestricted - State Agency	-	-	-	-
4300	Restricted - Direct	-	-	-	-
4500	Restricted - State Agency	-		-	-
4700	Restricted - Other Agency	-	-	-	-
4800	Revenue in Lieu of Taxes	-	-	-	-4
					102 4 5 10
4900	Revenue for-on behalf of School District		-	-	-

White Pine County School District Building and Sites Fund - Budgeted Resources Final Budget Fiscal Year 2025-26 Schedule BB-5

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		(1)	(2)	(3)	(4)	
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30/26		
	FUND BALANCE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED	
5000	OTHER FINANCING SOURCES					
5100	Issuance of Bonds					
5110	Bond Principal	-	-		-	
5120	Premium/Discount of Bond Sale	-	-	-	-	
5200	Transfers from Other Funds		V T-4/17 -	-	-	
5300	Gain/Loss on Disposal of Assets	-	-	-		
5400	Loan Proceeds (> 12 months)	-	-	-		
5500	Capital lease Proceeds	-	- 1	-		
5600	Other Long-Term Debt Proceeds	-	1941	-	_	
	TOTAL OTHER FINANCING SOURCES	=		-	-	
8000	OPENING FUND BALANCE					
Reserved Op	pening Balance (NPM)	295,049	437,720	-	ş. <del>=</del>	
Opening Bal	ance (Other)			-		
	TOTAL OPENING FUND BALANCE	295,049	437,720	-	-	
<b>Prior Period</b>	Adjustments					
Residual Equ	uity Transfers					
	TOTAL ALL RESOURCES	531,998	559,720	23,000	23,000	

288,948

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Final Budget Fiscal Year 2025-26

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
00 REGULA	R PROGRAMS				
1000	Instruction		1, 4,		
100	Salaries	-	-	-	_
200	Benefits	-		-	-
	Purchased Services	-		-	-
600	Supplies	-	129,000	-	-
700	Property	-	-	-	-
8/900	Miscellaneous & Other	-	-		-
2700	Student Transportation				
100	Salaries				
200	Benefits				
1127/2006	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900					
	Other Direct Support Salaries				
100	Company of the Compan				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
.00	TOTAL REGULAR PROGRAMS	-	129,000	-	-
	PROGRAMS			7	
1000	Instruction				
100	Salaries	-	-	-	-
200	Benefits	-	- 14 W F	-	-
3/4/500	Purchased Services	-	-	-	-
600	Supplies	2		-	-
700	Property	-		- 1	-
8/900	Miscellaneous & Other	-		-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property		No. 1 (1) By		
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
00	TOTAL SPECIAL PROGRAMS				

White Pine County School District

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Final Budget Fiscal Year 2025-26

Building and Sites - Expenditures by Program, Function, and Object FORM 4405LGF

Schedule BB-7

		(1)	(2)	(3)	(4)	
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/26		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
		06/30/24	06/30/25	APPROVED	APPROVED	
	RIBUTED EXPENDITURES					
2100	Student Support	79.				
100	Salaries	- 1	39	-	-	
200	Benefits	-	-	-	-	
	Purchased Services	-		-		
600	Supplies		-	-	_	
700	Property	1/2	-	-		
8/900	Miscellaneous & Other		-	-	-	
2100	Sub-Total		-	-	_	
2200	Instruction Staff Support					
100	Salaries	-	-	-		
200	Benefits	-	-	-		
	Purchased Services	-	-	-		
600	Supplies		-	-		
700	Property		-	-		
8/900	Miscellaneous & Other		-	-		
2200	Sub-Total	-	-	-	-	
2300	General Administration					
100	Salaries	-	-	-		
200	Benefits		-	-	-	
	Purchased Services		-		-	
600	Supplies		-			
700	Property	-	-			
8/900	Miscellaneous & Other		-	-		
2300	Sub-Total		-	-	-	
2400	School Administration					
100	Salaries	-	-	-		
200	Benefits	-	-	-		
	Purchased Services		-	-		
700	Supplies	-	-	-		
	Property Miscellaneous & Other	-	-	-		
8/900 <b>2400</b>	Sub-Total		-		-	
		-				
2500	Central Services				7652	
100	Salaries		-	-)		
200	Benefits  Purchased Services		-			
600	Purchased Services		-	-		
700	Supplies		-	23,000	23,00	
8/900	Property Miscellaneous & Other		-	23,000	23,00	
2500	Sub-Total	-	-	23,000	23,00	

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object
FORM 4405LGF
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Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	/26
		YEAR ENDING	YEAR ENDING	<b>TENTATIVE</b>	FINAL
	4.3	06/30/24	06/30/25	APPROVED	<b>APPROVED</b>
2600	Operating/Maintenance Plant Service				
100	Salaries	-		-	-
200	Benefits	-		-	-
3/4/500	Purchased Services	20,723		-	-
600	Supplies	15,205	415,720	-	-
700	Property	58,350	15,000	-	-
8/900	Miscellaneous & Other	-	-	-	-
2600	Sub-Total	94,278	430,720	-	
2700	Student Transportation				
100	Salaries	× -	-	-	-
200	Benefits	1 15	-	E.	-
	Purchased Services	-	-	-	-
600	Supplies	-	-	-	-
700	Property	-		-	-
8/900	Miscellaneous & Other	-		-	-
2700	Sub-Total		100	-	-
2900	Other Support (All Objects)				
100	Salaries	-	-	-	-
200	Benefits	-	-	-	-
	Purchased Services	_	-	-	-
600	Supplies			-	-
700	Property	-		-	-
8/900	Miscellaneous & Other		-	-	-
2900	Sub-Total		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	F	_
	TOTAL SUPPORT SERVICES	94,278	430,720	23,000	23,00
ONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries	-		-	-
200	Benefits	_	-	-	
	Purchased Services		-	-	-
600	Supplies	-	-	-	-
700	Property		72.77	=:	-
8/900	Miscellaneous & Other	-	-	-	-
3100	Sub-Total	4 4	-	_	-
4100	Land Acquisition				
100	Salaries		-	-	-
200	Benefits	-		-	-
	Purchased Services	_	-	-	
600	Supplies	_	-	-	
700	Property	-	.=.	-	-
8/900	Miscellaneous & Other		-	-	-
4100	Sub-Total	_	-	-	-

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object
FORM 4405LGF
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Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/26
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	- 100 W	06/30/24	06/30/25	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries	-	-	0.	-
200	Benefits	-		-	- 8/ ja
3/4/500	Purchased Services	:=		_	-
600	Supplies	-	1 2 7 1 20 7	-	-
700	Property	-	-	-	
8/900	Miscellaneous & Other			-	-
4900	Sub-Total	)f	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-		-	
6200	Other Fund Transfers				
910	Interfund Transfer	-		-	-
000	TOTAL UNDISTRIBUTED EXPENDITURES	94,278	430,720	23,000	23,000
	TOTAL ALL EXPENDITURES	94,278	559,720	23,000	23,000
6300	Contingency				
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE	1			
Reserved N	NPM Per NRS 387.1235				
Ending Bala	ance (Other)	437,720	-	-	-
	TOTAL ENDING FUND BALANCE	437,720		•	-
	TOTAL APPLICATIONS	531,998	559,720	23,000	23,000

295,049 142,671

For Schedule AA-1:				
Total Salaries	-	-	-	-
Total Benefits	-		-	-
Total Services, Supplies & Other	94,278	559,720	23,000	23,000
Transfers Out		-	-	-
Contingency		-	-	-
Ending Fund Balance	437,720		_	(-)
Total	531,998	559,720	23,000	23,000

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	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEA	
	PRIOR	CURRENT	06/30	0/26
2			T	
AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	1,343,477	1,014,726	558,672	558,672
1190 Other Resources: GST	131,286	125,191	136,166	136,166
1111 Net Proceeds of Mines	179,053	679,076	679,076	679,076
4300 Restricted - Direct (Interest Subsidy)	- 1		-	-
1500 Earnings on Investments	104,977	-	-	_
5200 Transfers In	-			-
Subtotal	1,758,793	1,818,993	1,373,914	1,373,914
Opening Fund Balance	2,093,798	2,276,886	2,472,853	2,472,853
Subtotal - Combined Bonds	3,852,592	4,095,879	3,846,767	3,846,767
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
3				
Opening Fund Balance				
Subtotal - Loans			-	<del>-</del>
TOTAL AVAILABLE FINANCING	3,852,592	4,095,879	3,846,767	3,846,767
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	395,000	410,000	420,000	420,000
832 Interest	178,430	166,580	154,280	154,280
3/4/500 Purchased Services	2,275	2,500	2,500	2,500
910 Transfer Out (Pay As You Go)	1,000,000	1,500,000	-	-
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	1,575,705	2,079,080	576,780	576,780
MEDIUM-TERM FINANCING				
837 Principal	-	-	-	-
838 Interest	-	-	-	-
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	-	-	-	-
ENDING FUND BALANCE	2,276,887	2,016,799	3,269,987	3,269,987

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

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Final Budget Fiscal Year 2025-26

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1) NAME OF BOND OR LOAN	(2)	(3)	 (4) ORIGINAL AMOUNT OF	(5)	(6) FINAL PAYMENT	(7)	9	(8) EGINNING OUT- STANDING BALANCE	-	(9) REQUIREN FISCAL YEA 06/3 NTEREST	AR E	NDING	(11) (9)+(10)
List and Subtotal By Fund	*	TERM	ISSUE	DATE	DATE	RATE		06/30/25	F	PAYABLE	F	PAYABLE	TOTAL
CAPITAL PROJECTS FUND:					N. W. C.					Alv			
Sub-Total CAPITAL PROJECTS			\$ -				\$	7 00 -	\$	-	\$		\$ -
DEBT SERVICE FUND:													
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$	4,350,000	\$	154,280	\$	420,000	\$ 574,280
													\$ 0.041
Sub-Total DEBT SERVICE FUND			\$ 7,000,000				\$	4,350,000	\$	154,280	\$	420,000	\$ 574,280
TOTAL ALL DEBT			\$ 7,000,000				\$	4,350,000	\$	154,280	\$	420,000	\$ 574,280

### Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

## \* - Type

- 1 General Obligation Bonds
- 2 GO Revenue Supported Bonds
- 3 GO Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

White Pine County School District Debt Schedule (Indebtedness)

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Final Budget Fiscal Year 2025-26 Schedule C-1

		TO/FROM DIST	RICTS IN NEVADA	TO/FROM DISTRICTS OUTSIDE NEVADA			
REPORT FOR ALL FUNDS		(1)	(2)	(3)	(4)		
	TUITION	TRANSPORTATION	TUITION	TRANSPORTATION			
REVENUĖS	CODES	1321	1421	1331	1431		
				76,608			
EXPENDITURES	OBJECT CODE	561	511_	562	512		
100 - Regular Programs							
				238,824			
200 - Special Programs							
300 - Vocational Programs							
400 - Other PK-12 Programs							
500 - Nonpublic Programs							
600 - Adult Programs							
TOTALS				238,824			

School District

White Pine County Interdistrict Payments - All Funds

Page: Budget Fiscal Year 2024-2025 Schedule I

	TRAN	SFER	SIN	TRANSFERS OU			
(1) FUND TYPE	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT	
GENERAL FUND							
GENERAL FUND				PCFP At-risk	14	154,238	
GENERAL FUND				Special Education	14	1,599,869	
GENERAL FUND				Nutrition	14	305,471	
SUBTOTAL			-			2,059,578	
SPECIAL REVENUE FUNDS							
PCFP At-risk	General	22	154,238				
Special Education	General	43	1,599,869				
Nutrition	General	74	305,471				
SUBTOTAL			2,059,578			-	
Capital Funds						توند	
Capital							
SUBTOTAL	8						
TOTAL TRANSFERS			2,059,578			2,059,578	

White Pine County School District
Transfer Reconciliation (Operating & Residual Equity)

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Final Budget Fiscal Year 2025-26 Schedule T

## LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Only for odd budget years; next needed for 2025-26

White Pine County School District Lobbying Expense Estimate

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Final Budget Fiscal Year 2025-26 Form 30

# **SCHEDULE OF EXISTING CONTRACTS**

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**Local Government:** White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

**Daytime Telephone:** 775.289.4851 x7107

**Total Number of Existing Contracts** 

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:	
1	James Beecher	7/1/2024	Open	24,000.00	24,000.00	Legal	
2	Business Continuity Tech, LLC	7/1/2020	6/30/2027	250,000.00	250,000.00	Technology	
3	Cook Center for Human Connect	7/1/2023	6/30/2026	15,000.00	15,000.00	Professional Services	
4	Crossroads Behavior Consultatio	7/1/2023	6/30/2026	24,000.00	24,000.00	Professional Services	
5	Franklin Covey	7/1/2023	6/30/2026	10,000.00	10,000.00	Professional Development	
6	General Information Services, In	7/1/2023	6/30/2026	10,000.00	10,000.00	Professional Services	
7	Hinton Burdick CPAs	7/1/2023	6/30/2026	66,000.00	66,000.00	Auditing	
8	Infinite Campus	7/1/2023	6/30/2026	25,000.00	25,000.00	Student Information Servces	
9	Lor Johnson Educational Service	7/1/2023	6/30/2026	54,000.00	54,000.00	Professional Services	
10	Peterson, Angela Anne	7/1/2023	6/30/2026	6,300.00	6,300.00	Professional Services	
11	Summit Therapy Services, LLC	7/1/2023	6/30/2026	40,500.00	40,500.00	Professional Services	
12	Tyler Technologies	7/1/2023	6/30/2026	40,000.00	40,000.00	School ERP	
13	Zamyslicky, Lori	7/1/2023	6/30/2026	54,000.00	54,000.00	Professional Services	
14	Agiirepair	7/1/2023	6/30/2026	15,000.00	15,000.00	Computer Repair	
To	otal Proposed Expenditures	The second secon		633,800	633,800		

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District **Existing Contracts** 

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Tentative Budget Fiscal Year 2024-25 Schedule 31

# **SCHEDULE OF PRIVATIZATION CONTRACTS**

**Local Government:** White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

Daytime Telephone: 775.289.4851 x7107 Total Number of Privatization Contracts: 2

Line	Vendor	Effective Date of Contract	Term Date	Duration (Months /Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Accurate Clearn	07/01/12	Open	1 year	\$ 730,996	\$ 779,580	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	567,000	567,000	Nutrition			Reduce operating costs and outsource food services to a company that specializes in food services
3		,		,	*					
4										
5										
7							-			
8				,						
9										
10										
	Total				\$ 1,297,996	\$ 1,346,580	2 27 COLUMN - 10 C	-	·	4 1

Attach additional sheets if necessary.

White Pine County School District Privatization Contracts

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Final Budget Fiscal Year 2024-25 Schedule 32