

**American Rescue Plan  
ESSER III FY23  
Proposed Budget: \$25,003,637.00**

**Budgeted Items:**

Speech and ESOL Teacher, Certified Teacher, Psychologist	\$1,472,280.00
Tutoring	\$75,000.00
Instructional Supplies	\$36,000.00
Support for At-Risk Students	\$650,000.00
Renaissance Learning	\$600,000.00
Math Instruction Resources	\$2,000,000.00
Social Emotional Resources	\$109,000.00
Professional Learning (Dyslexia, Reading & Math)	\$79,166.00
CTAE Equipment	\$200,000.00
Classroom Furniture	\$1,090,000.00
Technology	\$100,000.00
Audio Enhancement	\$3,960,000.00
Safety Equipment	\$188,226.00
Sanitizing Equipment	\$797,820.00
Nursing	\$181,174.00
Buses & Bus Cameras	\$787,000.00
Maintenance	\$224,823.00
Facility Improvements	\$1,604,149.00
HVAC Improvements	\$5,400,000.00
<u>Roofing</u>	<u>\$5,448,999.00</u>
<b>TOTAL</b>	<b>\$25,003,637.00</b>