| Annual Report of Expenditures Education Protection Account 2022-23 | | | |
|--|----|--------------|--|
| Funds Received | \$ | 9,725,521.00 | |
| Certificated Salaries | \$ | 7,922,205.00 | |
| Certificated Benefits | \$ | 1,803,316.00 | |
| Total | \$ | 9,725,521.00 | |
| Balance Remaining 6/30/2023 | \$ | - | |

| Proposed Expenditures Education Protection Account 2023-24 | | | |
|--|----|---------------|--|
| Funds Received | \$ | 10,362,770.00 | |
| Certificated Salaries | \$ | 8,470,156.00 | |
| Certificated Benefits | \$ | 1,892,614.00 | |
| Total | \$ | 10,362,770.00 | |
| Balance Remaining 6/30/2024 | \$ | - | |