

**Adopted Budget for
Date Adopted by Board:**

**GHOLSON ISD
August 13, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$558,386
5800	State Program Revenues	\$2,371,933
	Total Revenues	\$2,930,319

Expenditures:		
11	Instruction	\$1,608,122
12	Instructional Resources, Media Curriculum Development & Staff Development	\$2,000
13	Development	\$8,000
21	Instructional Leadership	\$0
23	School Leadership	\$170,802
31	Guidance & Counseling, Evaluation	\$47,800
32	Social Work Services	\$0
33	Health Services	\$14,500
34	Student Transportation	\$63,554
35	Food Services	\$172,114
36	Co-curricular/ Extra-curricular	\$122,032
41*	General Administration	\$93,225
51	Plant Maintenance & Operations	\$286,411
52	Security and Monitoring	\$2,500
53	Data Processing	\$184,259
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$30,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$125,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$2,930,319
	Difference in Revenue/Expenditures	\$0
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$0

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

